

STATE PERSONNEL SUMMARY
By Full-Time Equivalent Positions for Fiscal Years 1999, 2000 and 2001 ^{1/}

	Fiscal Year 1999			Fiscal Year 2000			Fiscal Year 2001		
	General	Other	Total	General	Other	Total	General	Other	Total
	Fund	Funds		Fund	Funds		Fund	Funds	
BUDGET UNITS									
Accountancy, State Board of	0.0	10.0	10.0	0.0	10.0	10.0	0.0	10.0	10.0
Acupuncture Board of Examiners	0.0	0.0	0.0	0.0	0.5	0.5	0.0	0.5	0.5
Administration, AZ Department of	409.7	514.3	924.0	405.7	557.3	963.0	405.7	557.3	963.0
Capital Outlay 2/	9.0	20.0	29.0	9.0	35.0	44.0	9.0	20.0	29.0
Administrative Hearings, Office of	9.9	12.1	22.0	18.0	13.0	31.0	18.0	13.0	31.0
Agriculture, AZ Department of	248.1	43.0	291.1	260.1	43.5	303.6	260.1	43.5	303.6
AHCCCS 3/	1,097.9	73.0	1,170.9	1,103.1	139.0	1,242.1	1,103.1	156.0	1,259.1
Appraisal, State Board of	0.0	4.0	4.0	0.0	4.0	4.0	0.0	4.0	4.0
Arts, Arizona Commission on the	12.5	0.0	12.5	12.5	0.0	12.5	12.5	0.0	12.5
Attorney General - Department of Law	370.5	300.1	670.6	374.5	316.7	691.2	374.5	316.7	691.2
Auto Theft Authority	0.0	2.0	2.0	0.0	5.0	5.0	0.0	5.0	5.0
Banking Department, State	52.0	0.0	52.0	52.0	0.0	52.0	52.0	0.0	52.0
Barbers, Board of	0.0	3.0	3.0	0.0	3.0	3.0	0.0	3.0	3.0
Behavioral Health Examiners, Board of	0.0	7.0	7.0	0.0	11.0	11.0	0.0	11.0	11.0
Boxing Commission, AZ State	1.5	0.0	1.5	1.5	0.0	1.5	1.5	0.0	1.5
Building & Fire Safety, Department of	68.5	0.0	68.5	71.5	0.0	71.5	74.5	0.0	74.5
Charter Schools, State Board for	6.0	0.0	6.0	8.0	0.0	8.0	8.0	0.0	8.0
Chiropractic Examiners, State Board of	0.0	4.0	4.0	0.0	4.5	4.5	0.0	4.5	4.5
Commerce, Department of 4/	70.5	28.5	99.0	69.5	28.0	97.5	69.5	28.0	97.5
Community Colleges, State Board of Director	10.0	3.0	13.0	10.0	3.0	13.0	10.0	3.0	13.0
Contractors, Registrar of	0.0	112.8	112.8	0.0	134.8	134.8	0.0	134.8	134.8
Corporation Commission	119.0	164.0	283.0	114.0	182.5	296.5	114.0	182.5	296.5
Corrections, State Department of	9,959.4	0.0	9,959.4	10,667.4	6.0	10,673.4	10,671.4	6.0	10,677.4
Cosmetology, Board of	0.0	17.5	17.5	0.0	20.5	20.5	0.0	20.5	20.5
Criminal Justice Commission, Arizona	0.0	6.0	6.0	0.0	6.0	6.0	0.0	6.0	6.0
Deaf and the Blind, AZ State Schools for the	365.8	174.1	539.9	363.8	174.1	537.9	364.8	174.1	538.9
Dental Examiners, State Board of	0.0	9.0	9.0	0.0	9.0	9.0	0.0	9.0	9.0
Drug & Gang Prevention Resource Ctr.	0.0	1.8	1.8	0.0	44.8	44.8	0.0	44.8	44.8
Economic Security, Department of 5/	2,774.5	1,142.9	3,917.4	2,767.5	624.5	3,392.0	2,795.4	625.4	3,420.8
Education, Department of	180.7	21.0	201.7	181.7	21.0	202.7	181.7	21.0	202.7
Emergency & Military Affairs, Department of	68.0	0.0	68.0	68.0	0.0	68.0	63.5	0.0	63.5
Environmental Quality, Department of	247.4	234.0	481.4	245.9	306.5	552.4	245.9	306.5	552.4
Equal Opportunity, Governor's Office of	5.0	0.0	5.0	4.0	0.0	4.0	4.0	0.0	4.0
Equalization, State Board of	9.0	0.0	9.0	8.0	0.0	8.0	8.0	0.0	8.0
Executive Clemency, Board of	33.0	0.0	33.0	26.0	0.0	26.0	22.0	0.0	22.0
Exposition and State Fair Board, AZ	0.0	175.0	175.0	0.0	182.0	182.0	0.0	182.0	182.0
Funeral Directors and Embalmers, Board of	0.0	3.0	3.0	0.0	4.0	4.0	0.0	4.0	4.0
Game and Fish Department, AZ	0.0	271.5	271.5	0.0	271.5	271.5	0.0	271.5	271.5
Gaming, Department of	0.0	71.0	71.0	0.0	71.0	71.0	0.0	71.0	71.0
Geological Survey, Arizona	13.3	0.0	13.3	13.3	0.0	13.3	13.3	0.0	13.3
Government Information Technology Agency	0.0	17.0	17.0	1.0	19.0	20.0	1.0	19.0	20.0
Gov's Ofc. for Excellence in Government	19.0	0.0	19.0	19.0	0.0	19.0	19.0	0.0	19.0
Gov's Ofc. of Strategic Planning & Budgeting	24.0	0.0	24.0	24.0	0.0	24.0	24.0	0.0	24.0
Health Services, Department of	1,270.1	47.5	1,317.6	1,562.6	146.9	1,709.5	1,617.6	146.9	1,764.5
Hearing Impaired, AZ Council for the	5.0	4.0	9.0	0.0	9.0	9.0	4.0	4.0	13.0
Historical Society, Arizona	64.5	0.0	64.5	66.5	0.0	66.5	66.5	0.0	66.5
Historical Society, Prescott	17.0	0.0	17.0	18.0	0.0	18.0	18.0	0.0	18.0
Homeopathic Medical Examiners, Board of	0.0	1.0	1.0	0.0	1.0	1.0	0.0	1.0	1.0
Indian Affairs, AZ Commission of	3.0	0.0	3.0	4.0	0.0	4.0	4.0	0.0	4.0
Industrial Commission of AZ	0.0	278.0	278.0	0.0	279.0	279.0	0.0	282.0	282.0
Insurance, Department of	105.0	0.0	105.0	107.0	0.0	107.0	107.0	0.0	107.0
Judiciary									0.0
Court of Appeals	138.5	0.0	138.5	138.5	0.0	138.5	140.5	0.0	140.5
Superior Court	181.0	42.1	223.1	185.0	42.1	227.1	185.0	42.1	227.1
Supreme Court	169.8	17.5	187.3	170.8	21.0	191.8	171.8	24.5	196.3
SUBTOTAL - Judiciary	489.3	59.6	548.9	494.3	63.1	557.4	497.3	66.6	563.9
Juvenile Corrections, Department of	1,284.0	78.0	1,362.0	1,243.2	84.0	1,327.2	1,304.2	98.0	1,402.2
Land Department, State	179.0	2.0	181.0	181.0	2.0	183.0	181.0	2.0	183.0
Law Enforcement Merit System Council	1.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	1.0
Legislature						0.0			0.0
Auditor General	179.0	0.0	179.0	179.0	0.0	179.0	179.0	0.0	179.0
Joint Legislative Budget Committee	34.0	0.0	34.0	34.0	0.0	34.0	34.0	0.0	34.0
Legislative Council	55.0	0.0	55.0	55.0	0.0	55.0	55.0	0.0	55.0
Library, Archives and Public Records	122.1	0.0	122.1	123.0	5.0	128.0	123.1	6.0	129.1
SUBTOTAL - Legislature	390.1	0.0	390.1	391.0	5.0	396.0	391.1	6.0	397.1
Liquor Licenses & Control, Department of	44.0	0.0	44.0	44.0	0.0	44.0	44.0	0.0	44.0
Lottery Commission, AZ State	0.0	121.0	121.0	0.0	123.0	123.0	0.0	125.0	125.0
Medical Examiners, Board of 7/	0.0	44.5	44.5	0.0	46.5	46.5	0.0	0.0	0.0
Medical Student Loans, Board of	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mine Inspector, State	19.0	0.0	19.0	19.0	0.0	19.0	19.0	0.0	19.0
Mines & Mineral Resources, Department of	8.0	0.0	8.0	8.0	0.0	8.0	8.0	0.0	8.0

	Fiscal Year 1999			Fiscal Year 2000			Fiscal Year 2001		
	General	Other	Total	General	Other	Total	General	Other	Total
	Fund	Funds		Fund	Funds		Fund	Funds	
Naturopathic Physician Examiners Board	0.0	2.0	2.0	0.0	3.0	3.0	0.0	3.0	3.0
Navigable Stream Adjudication Commission	2.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0	2.0
Nursing, State Board of	0.0	27.7	27.7	0.0	36.7	36.7	0.0	36.7	36.7
Nursing Care Institution Administrators Board	0.0	1.7	1.7	0.0	2.7	2.7	0.0	2.7	2.7
Occupational Safety & Health Review Board	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Occupational Therapy Examiners, Board of	0.0	2.0	2.0	0.0	2.0	2.0	0.0	2.0	2.0
Opticians, State Board of Dispensing	0.0	0.8	0.8	0.0	0.8	0.8	0.0	1.0	1.0
Optometry, State Board of	0.0	1.8	1.8	0.0	2.0	2.0	0.0	2.0	2.0
Osteopathic Examiners, AZ Board of	0.0	5.5	5.5	0.0	8.0	8.0	0.0	8.0	8.0
Parks Board, Arizona State	171.5	39.5	211.0	164.0	48.0	212.0	163.0	48.0	211.0
Personnel Board	3.0	0.0	3.0	3.5	0.0	3.5	3.5	0.0	3.5
Pharmacy, AZ State Board of	0.0	12.0	12.0	0.0	14.0	14.0	0.0	14.0	14.0
Physical Therapy Examiners, Board of	0.0	2.0	2.0	0.0	3.0	3.0	0.0	3.0	3.0
Pioneers' Home, AZ	107.4	0.0	107.4	117.4	0.0	117.4	117.4	0.0	117.4
Podiatry Examiners, State Board of	0.0	1.0	1.0	0.0	1.0	1.0	0.0	1.0	1.0
Postsecondary Education, Commission for	2.0	4.0	6.0	2.0	4.0	6.0	2.0	4.0	6.0
Private Postsecondary Education, Board for	0.0	3.0	3.0	0.0	3.0	3.0	0.0	3.0	3.0
Psychologist Examiners, State Board of	0.0	4.0	4.0	0.0	4.0	4.0	0.0	4.0	4.0
Public Safety, Department of 9/	1,058.8	684.7	1,743.5	1,083.3	672.5	1,755.8	1,064.0	691.8	1,755.8
Racing, Arizona Department of	48.8	6.0	54.8	46.8	8.0	54.8	46.8	8.0	54.8
Radiation Regulatory Agency 6/	27.0	2.0	29.0	23.0	3.0	26.0	23.0	4.0	27.0
Rangers' Pensions, Arizona	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Real Estate Department, State	67.0	0.0	67.0	67.0	0.0	67.0	67.0	0.0	67.0
Residential Utility Consumer Office	0.0	11.0	11.0	0.0	11.0	11.0	0.0	11.0	11.0
Respiratory Care Examiners, Board of	0.0	4.0	4.0	0.0	4.0	4.0	0.0	4.0	4.0
Retirement System, Arizona State	0.0	124.0	124.0	0.0	142.0	142.0	0.0	145.0	145.0
Revenue, Department of	1,237.0	18.0	1,255.0	1,222.0	25.0	1,247.0	1,222.0	25.0	1,247.0
School Facilities Board	9.0	0.0	9.0	15.0	0.0	15.0	15.0	0.0	15.0
Secretary of State	38.0	0.0	38.0	39.0	0.0	39.0	39.0	0.0	39.0
State Boards' Office	0.0	0.0	0.0	0.0	4.0	4.0	0.0	4.0	4.0
Structural Pest Control Commission	0.0	31.0	31.0	0.0	34.0	34.0	0.0	34.0	34.0
Tax Appeals, State Board of	4.5	0.0	4.5	5.0	0.0	5.0	5.0	0.0	5.0
Technical Registration, State Board of	0.0	16.5	16.5	0.0	16.5	16.5	0.0	16.5	16.5
Tourism, Office of	22.0	0.0	22.0	23.0	0.0	23.0	23.0	0.0	23.0
Transportation, Department of	2.0	3,886.0	3,888.0	2.0	4,103.0	4,105.0	2.0	4,185.0	4,187.0
Capital Outlay	0.0	665.0	665.0	0.0	665.0	665.0	0.0	665.0	665.0
Treasurer, State	36.0	0.0	36.0	36.0	0.0	36.0	36.0	0.0	36.0
Uniform State Laws, Commission on	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Universities									
Arizona State University - Main Campus 1/	5,872.4	0.0	5,872.4	5,848.9	0.0	5,848.9	5,903.8	0.0	5,903.8
Arizona State University - East Campus	190.0	0.0	190.0	193.4	0.0	193.4	194.3	0.0	194.3
Arizona State University - West Campus 11	655.7	0.0	655.7	658.6	0.0	658.6	659.5	0.0	659.5
Northern Arizona University	2,256.1	0.0	2,256.1	2,286.7	0.0	2,286.7	2,311.4	0.0	2,311.4
Board of Regents	29.4	0.0	29.4	29.4	0.0	29.4	29.4	0.0	29.4
University of Arizona - Main Campus	5,459.0	0.0	5,459.0	5,502.6	0.0	5,502.6	5,563.0	0.0	5,563.0
University of Arizona - Health Sciences Ctr	695.6	0.0	695.6	698.4	0.0	698.4	700.2	0.0	700.2
SUBTOTAL - Universities	15,158.2	0.0	15,158.2	15,218.0	0.0	15,218.0	15,361.6	0.0	15,361.6
Veterans' Service Commission, AZ 12/	29.0	257.0	286.0	29.2	263.8	293.0	29.2	263.8	293.0
Veterinary Medical Examining Board	0.0	3.5	3.5	0.0	4.5	4.5	0.0	4.5	4.5
Water Resources, Department of	214.7	0.0	214.7	214.7	0.0	214.7	214.7	0.0	214.7
Weights and Measures, Department of	36.5	7.0	43.5	34.5	6.0	40.5	34.5	6.0	40.5
TOTAL APPROPRIATED FUNDS	38,337.6	9,902.9	48,240.5	39,386.0	10,104.7	49,490.7	39,664.8	10,185.1	49,849.9

- 1/ Positions shown for individual agencies include only those positions supported by appropriated funds.
- 2/ Laws 1999, Chapter 6, 1st Special Session added 5 General Fund (GF) FTE Positions.
- 3/ FY 1999 includes 44.7 Federally Funded FTE Positions for the Children's Health Insurance Program.
- 4/ Laws 1998, Chapter 241 converted the Oil Overcharge Fund and the associated 10.5 FTE Positions to appropriated status.
- 5/ Laws 1999, Chapter 6, 1st Special Session added 126.5 GF FTE Positions in FY 1999. Laws 1998, Chapter 276 added 20.8 GF FTE for Model Court in FY 1999. Laws 1998, Chapter 208 added 12 Other Fund (OF) FTE Positions for Child Care FPL expansion in FY 1999.
- 6/ Nuclear Emergency Management Fund monies for the Department of Emergency and Military Affairs (DEMA) and the Arizona Radiation Regulatory Agency (ARRA) are determined by special assessment. 4.5 GF FTE Positions in DEMA and 4 GF FTE Positions in ARRA have been included in FY 1999 through FY 2001.
- 7/ The Board of Medical Examiners did not receive an appropriation for FY 2001.
- 8/ The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers.
- 9/ Laws 1998, Chapter 291 appropriated 5 GF FTE Positions. Laws 1997, Chapter 220 appropriated 3 GF FTE Positions.
- 10/ Includes 40 FTE Positions from Arizona Board of Regents authorized increase associated with increase in University Collections Fund Revenue.
- 11/ Includes 9.5 FTE Positions from Arizona Board of Regents authorized increase associated with increase in University Collections Fund Revenue.
- 12/ The FY 1999 General Fund amount includes 4 FTE Positions appropriated by Laws 1999, Chapter 6, 1st Special Session. The FY 1999 Other Fund amount includes 38.5 FTE Positions appropriated by Laws 1999, Chapter 6, 1st Special Session.