

BUILDING RENEWAL FUNDING HISTORY
(\$ in Millions)

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
ADOA Building System ^{1/}										
Appropriation	\$26.6	\$20.1	\$34.2	\$14.4	\$17.6	\$25.0	\$22.8	\$53.6	\$91.6	\$80.9
Formula Requirement	\$53.7	\$60.8	\$61.8	\$62.3	\$66.2	\$75.6	\$77.2	\$81.0	\$91.6	\$109.1
% of Building Renewal Formula	50%	33%	55%	23%	27%	33%	30%	66%	100%	74%
ABOR Building System										
Appropriation	\$3.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Formula Requirement	\$107.5	\$115.1	\$129.9	\$140.6	\$148.4	\$161.5	\$175.5	\$186.1	\$201.4	\$219.7
% of Building Renewal Formula	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%
ADOT Building System										
Appropriation	\$3.4	\$3.4	\$4.2	\$4.7	\$5.5	\$13.3	\$13.3	\$15.7	\$18.6	\$22.4
Formula Requirement	\$11.4	\$12.0	\$12.5	\$12.8	\$13.2	\$14.1	\$14.6	\$15.7	\$18.6	\$22.4
% of Building Renewal Formula	30%	28%	34%	37%	42%	94%	91%	100%	100%	100%

^{1/} The ADOA amounts include building renewal funds appropriated to the Department of Administration, Department of Corrections, Arizona Game & Fish Department, and Arizona Lottery Commission. Please see the respective Appropriations Report for details on agency appropriations and fund sources.