

FY 2026 House and Senate Approved Budget Bills

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Prepared by JLBC Staff
June 27, 2025

General Fund Budget 4-Year Analysis (\$ in Millions)

	A	B	C	D
	FY 2025 6/27	FY 2026 6/27	FY 2027 6/27	FY 2028 6/27
1 Beginning Balance	\$ 962.8	\$ 1,092.0	\$ 207.7	\$ 52.4
2 Ongoing Revenues				
3 Ongoing Revenues - January Baseline	15,997.4	16,661.8	17,370.4	18,185.1
4 Base Revenue Adjustment	(21.4)	(69.9)	(173.0)	(168.5)
5 Univ. SPEED Bond [Current = \$800 M/Increase to \$1.125 B] [ABOR Allocate to U's Within Range - 2 Steps]		See FY 27/FY 28	(8.1)	(16.2)
6 Liquor - Record Management System Modernization - GF Impact [FY 25 Non-Lapsing Thru FY 26]	(2.9)	See FY 27/FY 28	(0.6)	(0.6)
7 Disabled Veterans Property Tax Exemption [Adjust Disability Rating/Property Value Qualifications]		No Cost With TNT	No Cost With TNT	No Cost With TNT
8 Increase Income Tax Adoption Subtraction From \$3k to \$5k/\$10k - \$(40)k Impact		See FY 27/FY 28	(0.1)	(0.1)
9 Wastewater Pipes TPT Exemption		(0.1)	(0.1)	(0.1)
10 Increase Business/Agriculture Personal Property Tax Exemption From \$270k to \$500k [\$825k Cost]		See FY 27/FY 28	(0.8)	(0.8)
11 Subtotal - Ongoing Revenues	\$ 15,973.1	\$ 16,591.8	\$ 17,187.7	\$ 17,998.8
12 One-Time Revenues/Transfers				
13 <u>Baseline Fund Transfers (From Prior Enacted Budget)</u>				
14 ADC Correctional Industries Revolving Fund	11.5			
15 ADOT State Highway Fund - Interest (FY 25 Budget Transfer)	17.2	15.5	9.7	0.6
16 ADOT State Highway Fund - VLT Transfer - ECD Savings (FY 26/FY 27 Budget Transfers Removed)	2.0			
17 Industrial Commission Administrative Fund Transfer (Enacted Transfer Delayed From FY 24)	1.8			
18 <u>Other One-Time Revenue Issues</u>				
19 Revenue Adjustment - April Revenue Results (Income Tax Payment Gains)	166.5			
20 Valleywise Revenue (With Deposit Deadline BRB)	71.2			
21 Enhanced FMAP Savings - Score As Revenue Gain	131.1	62.9		
22 Marana Prison Sale Proceeds (FY 26 Revenue)		15.0		
23 Liquor - One-Time Operating Appropriation		(0.1)		
24 Subtotal - One-Time Revenues (Including Beginning Balance)	\$ 1,364.1	\$ 1,185.3	\$ 217.4	\$ 53.0
25 Total Revenues	\$ 17,337.2	\$ 17,777.1	\$ 17,405.1	\$ 18,051.8
26 JLBC Baseline - Ongoing Spending	\$ 15,570.2	\$ 16,532.6	\$ 17,020.9	\$ 17,627.0
27 Ongoing Changes to JLBC Baseline				
28 Agriculture - Add 2 FTE State Veterinarian Office (278K Ongoing/166K One-time)		0.4	0.3	0.3
29 Agriculture - Add 2 FTE Livestock Inspectors (\$213k Ongoing/\$170k One-Time)		0.4	0.2	0.2
30 Agriculture - Add 1 FTE Meat/Poultry Inspection Supervisor (119k Ongoing/45k One-Time)		0.2	0.2	0.2
31 Agriculture - Add 1 FTE Food Safety Scientist (127k)		0.1	0.1	0.1
32 AHCCCS - Formula Adjustments		41.8	41.8	41.8
33 AHCCCS - Caseload Adjustment (Lower Than Expected Enrollment)		(68.3)	(68.3)	(68.3)

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		A	B	C	D
		FY 2025 6/27	FY 2026 6/27	FY 2027 6/27	FY 2028 6/27
34	AHCCCS - Prescription Drug Rebate Fund (PDRF) Ongoing Shift		(150.0)	(100.0)	(100.0)
35	AHCCCS - Traditional Healing Services		0.1	0.1	0.1
36	AHCCCS - Speech Therapy/Cochlear Implant Coverage		0.3	0.3	0.3
37	DCS - Operating Budget		6.9	6.9	6.9
38	DCS - Caseworker Line Item		4.6	4.6	4.6
39	DCS - Office of Child Welfare Investigation Line Item		0.6	0.6	0.6
40	DCS - Congregate Care Line Item (Also See One-Time for Additional \$19.3 M)		3.9	3.9	3.9
41	DCS - Adoption Services Line Item		(2.9)	(2.9)	(2.9)
42	DCS - Permanent Guardianship Line Item		(3.5)	(3.5)	(3.5)
43	DCS - Kinship Care Line Item		(11.5)	(11.5)	(11.5)
44	DCS - Foster Home Placement Line Item		(2.0)	(2.0)	(2.0)
45	DCS - Extended Foster Care Line Item		3.9	3.9	3.9
46	DCS - Out of Home Support Line Item		TANF - \$(6.0) M	TANF - \$(6.0) M	TANF - \$(6.0) M
47	DCS - In-Home Mitigation Line Item		TANF - \$6.0 M	TANF - \$6.0 M	TANF - \$6.0 M
48	DCS - Preventive Services Line Item		EA - \$7.0 M	EA - \$7.0 M	EA - \$7.0 M
49	DCS - Comprehensive Health Plan Service Line Item		EA - \$22.2 M	EA - \$22.2 M	EA - \$22.2 M
50	DCS - In-Home Mitigation Line Item - Healthy Families At \$4 M Ongoing Amount		Included Above	Included Above	Included Above
51	Comm. Colleges - Formula Adjustments		0.5	0.5	0.5
52	ADC - Operating Budget		37.4	37.4	37.4
53	ADC - Overtime and Compensatory Time Line Item		17.0	17.0	17.0
54	ADC - Community Corrections Line Item		(3.9)	(3.9)	(3.9)
55	ADC - Private Prison Per Diem Line Item		(6.4)	(6.4)	(6.4)
56	ADC - Inmate Health Care Contracted Services Line Item		13.4	13.4	13.4
57	ADC - Substance Abuse Treatment Line Item		(3.9)	(3.9)	(3.9)
58	ADC - Non-Contract Medication Line Item		(40.0)	(40.0)	(40.0)
59	ADC - Injunction Related IT Projects Line Item		(13.6)	(13.6)	(13.6)
60	DES - Formula Adjustments	\$ in One-Times	170.0	170.0	170.0
61	ADE - Formula Adjustments	\$ in One-Times	33.6	Baseline	Baseline
62	ADE - Truth in Taxation		(3.5)	(3.5)	(3.5)
63	Executive Clemency - Full-Time Case Analyst FTE (\$105k Ongoing/\$6k One-Time)		0.1	0.1	0.1
64	DHS - Healthcare Facilities Licensing Increase/Cost Shift [Fee Increase/+ \$6.2 M OF]		(1.6)	(1.6)	(1.6)
65	Judiciary - Supreme Court - Complaints Investigator (1 FTE - \$145k) [Commission on Judicial Conduct]		0.1	0.1	0.1
66	Judiciary - Superior Court - Mohave County New Judge (Statutory Formula/1 Judge Per 30k Residents)		0.2	0.2	0.2
67	Judiciary - Courts of Appeals - Human Resources Staff (1 FTE)		0.1	0.1	0.1
68	Legislature - Leg Council - Increase Appropriated FTE Authority By 7.0 FTE for Security Staffing [No New \$]		Yes	Yes	Yes
69	DPS - Add 9 Dispatch "Call Taker" FTE Positions (Answer Initial 911 Calls)		0.8	0.8	0.8
70	Treasurer - JP Salary Funding - Linked to Prior Superior Judge Increase [Baseline = \$271k]	\$ in One-Times	0.2	0.2	0.2
71	DWR - 6 Additional FTEs (CO River/Assured Water Supply Program/Ag to Urban)		WIFA Aug - \$0.7 M	WIFA Aug - \$0.7 M	WIFA Aug - \$0.7 M
72	Other - Law Enforcement 5%/DPS Dispatchers 5%/Firefighters 15% (Plus \$6.7 M OF)		5.0	5.0	5.0
73	Other - CORP Tier 3 DC Plan Employer Contribution Rate Increase (From 5% to 5.5%) [Includes Local Cost Offset]		Ongoing In FY 27	1.0	1.0

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		FY 2025 6/27	FY 2026 6/27	FY 2027 6/27	FY 2028 6/27
74	Other - Statewide Rent Charge Adjustments		1.7	1.7	1.7
75	Other - Statewide Retirement Cost Adjustments		(3.2)	(3.2)	(3.2)
76	Other - Statewide AZ360 Accounting System Charge Adjustments		(0.2)	(0.2)	(0.2)
77	Other - Fund FY 25 One-Time State Fleet Adjustment As Ongoing		3.3	3.3	3.3
78	Other - Administrative Adjustments/Revertments (Excluding ACA Transfer Issue)	(22.0)	(33.0)		
79	Other - Adjustment to Score Delayed ACA Rural Broadband Accelerated Match Fund Transfer	(23.6)			
80	Subtotal - Ongoing Changes to JLBC Baseline	\$ (45.6)	\$ (0.9)	\$ 49.2	\$ 49.2
81	Total Ongoing Spending	\$ 15,524.6	\$ 16,531.7	\$ 17,070.1	\$ 17,676.2
82	JLBC Baseline - One-Time Spending	\$ 520.4	\$ 114.8	\$ 293.9	\$ 337.2
83	One-Time Changes to JLBC Baseline				
84	ADOA - Federal Repayment (Costs Disallowed By Federal Government)	15.0			
85	ADOA - Fire Incident Management Grants		2.3		
86	ADOA - Transfer \$2.0 M From Peace Officer Training Equipment Fund to School Safety Interoperability Fund		Yes		
87	ADOA - Records Management System - Real Time Data Sharing [+ \$0.5 M Peace Officer Training Equip. Fund]		2.7		
88	ADOA - Healthcare Interoperability Grants		1.0		
89	ADOA - Tribal Healthcare Investment		3.0		
90	ADOA - Erroneous Conviction Fund Deposit - Pilot Program [Conditional Enactment on Separate Bill]		3.0		
91	ADOA/APF - AHCCCS Multi-Year IT Mainframe Replacement (Also Extended FY 24 Approp. By 1 Year)		1.8		
92	ADOA/APF - Shift DOR IT System FY 26 Funding to FY 29 (Also No FY 26 Local Charge)		(11.7)		
93	ADOA/APF - Real Estate Department Software System Replacement		2.0		
94	ADOA/SFD - End of Useful Life Projects (Chino Valley 9-12/Holbrook K-8/St. David 9-12) [Use SFD Fund Balance]		SFD Balance \$		
95	ADOA/SFD - New Construction Caseload Adjustments		(0.4)	(0.2)	(5.0)
96	ADOA/SFD - Offset FY 26 New Construction Funding With Existing SFD Fund Balance		(10.0)		
97	ADOA/SFD - Building Renewal Grants Administrative Costs (5 FTE) [\$750k - Non-Lapsing]		0.8		
98	ADOA/SFD - Continue \$183 M One-Time Building Renewal Grants		183.3		
99	Agriculture - Agriculture and Water Innovation Fund Deposit		WIFA Aug - \$2.0 M		
100	AHCCCS - Formula Supplemental	12.0			
101	AHCCCS - Enhanced FMAP Adjustments [Baseline = \$(170) M In FY 25]	140.3	(6.0)		
102	AHCCCS - Eligibility Income Verification Data Charge - Backfill Loss of Federal Funding	1.8	2.2		
103	AHCCCS - Graduate Medical Education (Current GF Base = \$9 M) (Non-Lapsing)		4.0		
104	AHCCCS - Critical Access Hospitals Supplemental Pool (Rural Hospitals)		4.3		
105	AHCCCS - Secure Behavioral Health Facilities Capital Costs [OF = \$3.2 M IGA Fund/\$1.8 M SMI Housing Fund]		OF - \$5 M		
106	Arts Commission - Arts Trust Fund Deposit		2.0		
107	Attorney General/Counties - Coordinated Re-Entry (\$2 M for Each Existing County Program)		Opioid \$ - \$10.0 M		
108	DCS - Congregate Care Supplemental	26.8			
109	DCS - Caseworkers Line Item	12.3			
110	DCS - Operating Budget	6.9			

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		FY 2025 6/27	FY 2026 6/27	FY 2027 6/27	FY 2028 6/27
111	DCS - Office of Child Welfare Investigations Line Item	0.6			
112	DCS - Services - Adoption Line Item	(4.1)			
113	DCS - Services - Permanent Guardianship Line Item	(14.2)			
114	DCS - Services - Kinship Care Line Item	(17.1)			
115	DCS - Services - Foster Home Placement Line Item	(2.1)			
116	DCS - Services - Extended Foster Care Line Item	2.2			
117	DCS - Services - Out-of-Home Support Line Item	(10.3)			
118	DCS - Services - In-Home Mitigation Line Item	(1.0)			
119	DCS - Comprehensive Health Plan Line Item	EA - \$43.8 M			
120	DCS - Enhanced FMAP Adjustments [Baseline = \$(9.0) M In FY 25]	9.0			
121	DCS - IT System (Guardian) Maintenance - Operating Budget		9.8		
122	DCS - Vehicle Replacement Funding		2.6		
123	DCS - Extended Foster Care Comprehensive Service Model		6.4		
124	DCS - Group Home Training Resources to Prevent Human Trafficking		0.1		
125	DCS - Congregate Care Line Item - FY 26 One-Time Funding		19.3		
126	Commerce - Applied Research Centers (Medical Technologies)		0.5		
127	Commerce - State Rural Development Council		1.2		
128	Commerce - Office of Defense Innovation (With BRB to Create Office)		0.3		
129	Commerce - Romania Trade Office [\$125k]		0.1		
130	Community Colleges - Eastern Arizona College (Graham County)		1.0		
131	Community Colleges - Maricopa County Community College District Wrestling Scholarships [\$250k]		0.3		
132	ADC - Unpaid FY 24 Bills (FN = Use \$9.5 M From FY 25 Non-Contract Medication)	FN/No New \$			
133	ADC - Operating Budget	9.1			
134	ADC - Inmate Health Care Contracted Services Line Item	9.4			
135	ADC - Non-Contract Medication Line Item	(37.0)			
136	ADC - One-Time FY 26 Operating Funding		9.5		
137	ASDB - Supplemental Early Childhood Therapies		0.1		
138	OEO - Move Adult Workforce Diploma Program From ADE (Online/\$250-\$1,000 Per Milestone)		2.0		
139	OEO - Move Dual Enrollment Incentive Program From ADE - \$50 Per Credit Hour Tuition Subsidy		1.5		
140	DES - FY 26 DD Formula Issue - Backfill Prior Year DD Actuarial Loss (Current Policy Allows For 1% Loss)		32.3		
141	DES - Enhanced FMAP Adjustments [Baseline = \$(80) M In FY 25]	70.1	(8.4)		
142	DES - DD Supplemental [Baseline = \$76.1 M GF In FY 25] (Enacted Bill - Remove GF \$/Funded From PDRF)	(76.1)			
143	DES - Benefits Services Digital Portal Implementation		1.2		
144	DES - \$120 Summer Food Benefit (SUN Bucks) Per Household - Fed 100% Benefit/State 50% Admin	1.9	0.2		
145	DES - Community Based Services for DD High-Cost Clients (FY 25 = Reflect Enacted PDRF Funding)	PDRF - \$13.1 M	14.8		
146	DES - Eligibility Income Verification Data Charge - Backfill Loss of Federal Funding	0.7	1.0		
147	DES - Increased IT Mainframe Operating Costs (In FY 26)		4.0		
148	DES - DD Group Home Monitoring [Plus New Policy Changes] [Non-Lapsing Thru FY 27]		1.2		
149	DES - Adult Protective Services - ARPA Federal Funds Backfill (44 FTE)		3.7		
150	DES - Coordinated Homelessness Services		15.5		

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		FY 2025 6/27	FY 2026 6/27	FY 2027 6/27	FY 2028 6/27
151	DES - Veteran Homelessness Strategic Plan		0.5		
152	DES - Veteran Homelessness Services Line Item		1.5		
153	DES - Area Agency on Aging (AAA) Housing Assistance		5.0		
154	DES - Area Agency on Aging (AAA) Funding		2.0		
155	DES - Civil Legal Aid		3.0		
156	DES - Produce Incentive Program (Double Up Food Bucks)		2.0		
157	DES - After School and Summer Child Care Grant Program (5-12 Year Olds) [Non-Lapsing Thru FY 27]		3.0		
158	DES - Child Care Assistance Program (Base Funding)		7.1		
159	DES - Childcare Assistance Program (20% Quality Rate/50% Waitlist Reduction)		37.8		
160	DES - Education Workforce Innovation Initiative		0.5		
161	ADE - Formula Supplemental - Base Costs [Baseline = \$103.2 M In FY 25]	33.6	See Above		
162	ADE - Formula Supplemental - Final Qasimyar Settlement Amount [Baseline = \$61 M In FY 25]	8.4			
163	ADE - Fund 3rd Year Low Income Weight Increase One-Time In FY 26 [FY 25 Budget Funds Ongoing In FY 28]		37.0		
164	ADE - Fund 3rd Year Additional Assistance Increase One-Time In FY 26 [FY 25 Budget Funds Ongoing In FY 28]		29.0		
165	ADE - 9th Grade On Track Program		3.4		
166	ADE - Continue FY 25 School Meals Funding [Remove Co-Pay For Reduced Price Eligible Students]		3.8		
167	ADE - Automated External Defibrillators (AEDs) for Public High School Athletic Events		0.5		
168	ADE - Virtual School Assessments (Tests Administered In A Virtual Setting)		0.4		
169	ADE - Apache Junction Unified School District Robotics Program		0.2		
170	ADE - ESSER Federal Funds Backfill Supplemental (OF Source = ADE Special Education Fund)	OF - \$2.0 M			
171	ADE - Assessment Contract Increase (OF Source = ADE Special Education Fund)		OF - \$5.0 M	OF - \$5.0 M	
172	ADE - Comm. College Adult Education Workforce Program (\$3,000 Per FTSE to Comm. College)		6.0		
173	ADE - Rural School Nurse Access Grant Fund (\$500k To Increase Current Nurse Salaries)		2.5		
174	ADE - Teacher Retention Study		0.1		
175	ADE - Continuing High School Workforce Training Funding		1.0		
176	ADE - Authorize Override of Aggregate Expenditure Limit (AEL) For FY 2026 and FY 2027		Yes	Yes	
177	DEMA - Emergency Division - Additional Grant Support (5 FTEs)		0.5		
178	DEMA - Assist Local Law Enforcement Fentanyl Interdiction [Border Security Fund]		BSF - \$3.0 M		
179	DEMA - Evacuation Protocols Awareness Campaign ("Ready, Set, Go!")		WIFA Aug - \$0.3 M		
180	DEMA - Remove Enacted STORM Act Federal Matching Funding		(0.2)	(0.2)	(0.2)
181	DEQ - Water Quality Fee Fund Deposit		WIFA Aug - \$9.0 M		
182	DEQ - Iron King Mine/Humboldt Smelter Cleanup		WIFA Aug - \$2.0 M		
183	DEQ - Offset Base \$15 M WQARF GF Funding With WIFA Long-Term Water Augmentation Fund		(15.0)		
184	Forestry - Fire Expenses Repayment - Debt to Federal Government for Prior Year Costs	WIFA Aug - \$11.2 M			
185	Forestry - Wildfire Suppression Funding	WIFA Aug - \$30.0 M			
186	Forestry - Northern AZ Wildland Fire Training Facility (Flagstaff)		WIFA Aug - \$4.0 M		
187	Game and Fish - Livestock Loss Compensation [\$250k]		OF - \$0.3 M		
188	Gaming - Racetrack Capital Projects and Maintenance/Operations Funding		1.0		
189	Gaming - Racing Regulation Fund Deposit		1.9		
190	Gaming - Racing Purse Enhancement		1.0		

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191	Governor - One-Time Operating Funding [\$750k]		0.8		
192	DHS - Arizona State Hospital - Increase ASH Sexually Violent Persons Line Item Funding		1.5		
193	DHS - Arizona State Hospital - Increase ASH Operating Line Item Funding		1.8		
194	DHS - Arizona State Hospital - ASH Operating Supplemental	OF - \$3.3 M			
195	DHS - Nurse Education at Community Colleges		1.5		
196	DHS - Dementia Awareness Campaign [\$750k]		0.8		
197	DHS - Ibogaine Clinical Research Grants		5.0		
198	DHS - Contract Facilitator for Rural Maternal Health Advisory Committee		0.1		
199	DHS - International Medical School Collaboration [\$125k]		0.1		
200	DHS - Clinical Healthcare Training Program		0.1		
201	Historical Society - Flagstaff Pioneer Museum Re-Opening (4 FTE) (\$ Non-Lapsing Thru FY 28)		1.1		
202	Prescott Historical Society - Territorial Governor Mansion Restoration (Non-Lapsing)		0.5		
203	Homeland Security - Admin. Match for Federal Cybersecurity Grant [Non-Lapsing Language]		0.1		
204	Judiciary - Supreme Court - Child and Family Representation Program (Non-Lapsing)		0.6		
205	Legislature - Auditor General - Special Audit (12 FTE) [Plus HB 2369 As Separate Bill]		5.3		
206	Legislature - House - One-Time Operating Funding [\$750k]		0.8		
207	Legislature - Senate - One-Time Operating Funding [\$750k]		0.8		
208	NRCB - One-Time Operating Funding		0.1		
209	NRCB - Restore Artificial Groundwater Recharge Facilities in Subsequent AMAs (\$250k)		0.3		
210	Nursing Board - Student Registered Nurse Anesthetist Clinical Rotation Program		0.5		
211	Parks - Heritage Fund Deposit (Prohibit Property Purchases With New Funds)		1.0		
212	Parks - State Lake Improvement Fund Deposit		1.5		
213	DPS - Repurpose Unused Border Security Fund Monies to Other Existing Funding		(10.9)	(10.9)	
214	DPS - Local Border Support Line Item (One-Time Increase From \$13 M to \$18 M)		5.0		
215	DPS - Vehicle Replacement Funding (43 Highway Patrol Vehicles/59 Non-Patrol Vehicles)		8.7		
216	DPS - Civil Air Patrol Maintenance and Operations (\$106k)		0.1		
217	DPS - Recruitment Funding (\$150k)		0.2		
218	DPS - Sex Offender Management Board [\$ Non-Lapsing Thru FY 27]		0.4		
219	DPS - Yuma County - Family Advocacy Center (Backfill Lost VOCA Monies) [\$750k]		0.8		
220	DPS - Anti-Human Trafficking Fund Deposit (Also Move Permanent Fund From DEMA)		1.6		
221	DPS - One-Time ACTIC Funding Increase (Arizona Counter Terrorism Information Center)		1.5		
222	DOR - Prop 312 Property Tax Refund One-Time Administrative Costs		0.5		
223	SOS - CD 7 Special Election (FY 25 = \$500k SOS Direct Costs Non-Lapsing Thru FY 26/FY 26 = County Costs)	0.5	8.0		
224	SOS - Address Confidentiality Program Fund Deposit (Restricted Fund/No Line Item Transfer)		0.4		
225	Tourism - Southern AZ Sports, Tourism and Film Authority Funding		0.5		
226	ADOT - Spaying and Neutering Fund Deposit		0.5		
227	Treasurer - Statewide Transportation Innovation Fund Deposit (New Fund)		2.0		
228	Treasurer - Advanced Air Mobility Fund Deposit (New Fund)		2.0		
229	Treasurer - Statewide Infrastructure Trust Fund Deposit (New Fund)		1.0		
230	Treasurer - JP Salary Funding - Linked to Prior Superior Judge Increase [Baseline = \$139k]	0.2			

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231	Treasurer - Veteran Health Innovation Pilot Program [\$150k]		0.2		
232	Treasurer - Local Distribution - Ak-Chin Police Department (\$300k)		0.3		
233	Treasurer - Local Distribution - Arizona City Fire District (\$100k)		0.1		
234	Treasurer - Local Distribution - Bullhead City - Main Water Line Transmission		WIFA Aug - \$1.0 M		
235	Treasurer - Local Distribution - Casa Grande Police Department (\$300k)		0.3		
236	Treasurer - Local Distribution - Casa Grande Fire Department (\$200k)		0.2		
237	Treasurer - Local Distribution - Coolidge Police Department (\$200k)		0.2		
238	Treasurer - Local Distribution - Coolidge Fire Department (\$200k)		0.2		
239	Treasurer - Local Distribution - Eloy Police Department (\$200k)		0.2		
240	Treasurer - Local Distribution - Eloy Fire Department (\$200k)		0.2		
241	Treasurer - Local Distribution - Florence Police Department (\$500k)		0.5		
242	Treasurer - Local Distribution - Florence Fire Department (\$270k)		0.3		
243	Treasurer - Local Distribution - Gila River Police Department (\$200k)		0.2		
244	Treasurer - Local Distribution - Gila River Fire Department (\$200k)		0.2		
245	Treasurer - Local Distribution - International Dark Sky Discovery Center		3.3		
246	Treasurer - Local Distribution - La Paz County - Sheriff's Office		0.5		
247	Treasurer - Local Distribution - City of Maricopa - Police Department (\$200k)		0.2		
248	Treasurer - Local Distribution - City of Maricopa - Fire Department (\$200k)		0.2		
249	Treasurer - Local Distribution - Maricopa County Attorney - Sexual Assault Investigator Training/Anti-Human Trafficking		2.0		
250	Treasurer - Local Distribution - Maricopa County Recorder - Operating Funding		4.1		
251	Treasurer - Local Distribution - Mohave County - Meadview/South Cove Launch Ramp		0.5		
252	Treasurer - Local Distribution - Mohave County - Horizon Six Community Fire Hydrants		0.5		
253	Treasurer - Local Distribution - Mohave County - Search and Rescue Training Costs		0.1		
254	Treasurer - Local Distribution - Mohave County - Sherriff's Office		1.0		
255	Treasurer - Local Distribution - Town of Paradise Valley Police Indoor Shooting Range Design		0.1		
256	Treasurer - Local Distribution - Peoria - Parks Capital Improvements		0.3		
257	Treasurer - Local Distribution - Phoenix Police Dept. - Community Policing		0.1		
258	Treasurer - Local Distribution - Pinal County - Signs to Prohibit Illegal Dumping (\$50k)		0.1		
259	Treasurer - Local Distribution - Pinal County - Sheriff's Office (\$400k)		0.4		
260	Treasurer - Local Distribution - Pinal County Veterans Center Funding (\$200k)		0.2		
261	Treasurer - Local Distribution - Pinal County Suicide Prevention Funding		0.3		
262	Treasurer - Local Distribution - Pinal Alliance Reading Program (\$25k)		0.1		
263	Treasurer - Local Distribution - Prescott - Shift Nonprofit Volunteer Rodeo Funding to City of Prescott		Yes		
264	Treasurer - Local Distribution - Prescott Valley - Police Department [\$450k]		0.5		
265	Treasurer - Local Distribution - Salt River Police Dept. - Community Policing		0.1		
266	Treasurer - Local Distribution - Scottsdale Adaptative Services Park/Recreational Facility		0.1		
267	Treasurer - Local Distribution - Sierra Vista - Infrastructure Funding		0.1		
268	Treasurer - Local Distribution - Sierra Vista - Spaceport/Part 433 FAA Reentry License		1.5		
269	Treasurer - Local Distribution - Snowflake - Flake Historical House Renovation (\$350k)		0.4		
270	Treasurer - Local Distribution - Sun Corridor Boys and Girls Club (\$200k)		0.2		

General Fund Budget 4-Year Analysis (\$ in Millions)

		A	B	C	D
		FY 2025 6/27	FY 2026 6/27	FY 2027 6/27	FY 2028 6/27
271	Treasurer - Local Distribution - Taylor - Child Development Center		1.5		
272	Treasurer - Local Distribution - Thunderbird Fire District (\$100k)		0.1		
273	Treasurer - Local Distribution - City of Winslow		2.5		
274	Treasurer - Local Distribution - Yavapai County - Criminal Information Intelligence Center		2.0		
275	Treasurer - Local Distribution - Yavapai County - Sheriff's Office Satellite Communications Pilot Program		0.5		
276	Treasurer - Local Distribution - Yavapai County - Sheriff's Office [\$950k]		1.0		
277	Treasurer - Local Distribution - Yavapai County - Southwest Yavapai County Public Safety Building		1.0		
278	Treasurer - Local Distribution - City of Yuma - Yuma Nonprofit Regional Hospital		3.0		
279	Treasurer - Local Distribution - Yuma County - Excess Waste Tire Cleanup (447k tires/\$850k)		0.9		
280	Treasurer - Yuma County Recorder Operating Funding		1.0		
281	Univ. - ABOR - Washington Center (\$150k)		0.2		
282	Univ. - ABOR - Promise Program One-Time Funding [Ongoing Base = \$20 M]		16.3		
283	Univ. - ASU - Decision Theater for Creation of Pinal County Transportation Plan (\$500k)		0.5		
284	Univ. - UA - Yuma Center of Excellence for Desert Agriculture [\$1.35 M]		1.4		
285	Univ. - UA - Modular Extractive Metallurgy Facility [\$850k]		0.9		
286	Univ. - UA - Geological Survey		0.5		
287	Univ. - UA - On-Farm Irrigation Efficiency Program		2.0		
288	Univ. - UA HSC - Medical Mission Scholarships [\$50k]		0.1		
289	Univ. - UA HSC - Arizona REACH Program		0.5		
290	Veterans Services - State Home for Veterans Trust Fund Deposit - Operating Costs Shortfall	1.0			
291	Veterans Services - Veterans Mental Health Pilot Program		1.0		
292	WIFA - Local Distribution - Gila Valley Irrigation District		0.5		
293	WIFA - Local Distribution - Kingman Wells Project		WIFA Aug - \$3.0 M		
294	WIFA - Local Distribution - Gilbert Wells Project		WIFA Aug - \$5.0 M		
295	WIFA - Water Conservation Grant Fund Deposit [\$250k]		0.3		
296	DWR - Colorado River Litigation (Create New Fund/\$1 M New Deposit/Reallocate \$2 M)		WIFA Aug - \$1.0 M		
297	Capital - ADOA - Building Renewal [Plus \$19 M Other Fund In JLBC Baseline]		1.6		
298	Capital - ADC - Yuma State Prison Fire Alarm Upgrades		8.5		
299	Capital - Parks - Verde River Headwaters State Park Improvements		0.5		
300	Capital - DPS - Replace Modular Office Buildings In Payson and Sanders		2.0		
301	Capital - DPS - Upgrade Electrical System at Phoenix Headquarters		11.2		
302	Capital - Tucson Veterans Home HVAC Replacement (Plus \$3.5 M Federal Matching Funds)		2.4		
303	Capital - ADOT - NB SR 87 Add 2nd Right Turn Lane (Payson) - Design Costs [+ \$1.5 M FY 24 Payson Roundabout \$]		0.6		
304	Capital - ADOT - SR 70 Safety Improvements (On/Near San Carlos Apache Reservation)		1.4		
305	Capital - ADOT - SR 303/155th Ave Interchange Design (Surprise) [\$900k Local Match]		3.5		
306	Capital - ADOT - SR 389 Traffic Control Systems (Colorado City)		1.5		
307	Capital - ADOT - Expand Use of FY 24 Patagonia McKeown Avenue Reconstruction Monies		Yes		
308	Capital - ADOT - Olga Road Pavement Preservation/Rehabilitation - Design Costs [\$850k]		0.9		
309	Capital - ADOT - Expand I-10 Between SR 85/Citrus Road		27.0		(2.0)
310	Capital - ADOT - SR 347/Riggs Road Overpass Construction Costs - Project Shortfall		41.4		

General Fund Budget 4-Year Analysis (\$ in Millions)

		A	B	C	D
		FY 2025 6/27	FY 2026 6/27	FY 2027 6/27	FY 2028 6/27
311	Capital - ADOT - SR 347 Intersection (Casa Blanca Rd/Cement Plant) - Shortfall		10.8		
312	Capital - ADOT - SR 347 Widening (Between I-10 and City of Maricopa) Design Costs - Shortfall		1.5		
313	Capital - ADOT - US 191 Pavement Rehabilitation Between Armory Road and East Safford - Project Surplus		(2.5)		
314	Capital - ADOT - Remove FY 28 West Pinal Parkway East-West Corridor Design Funding [\$ Not Returned From Clawback]		See FY 28		(9.2)
315	Capital - ADOT - Local Distribution - Bullhead City - Hancock Road Repaving [11/1/25 Distribution]		1.5		
316	Capital - ADOT - Local Distribution - Cottonwood - Main Street Preservation/Sidewalk Improvements [11/1/25 Distribution]		1.0		
317	Capital - ADOT - Local Distribution - Glendale - 75th Ave Reconstruction [11/1/25 Distribution]		3.0		
318	Capital - ADOT - Local Distribution - Kingman - Eastern Street Infrastructure [11/1/25 Distribution]		1.5		
319	Capital - ADOT - Local Distribution - Mohave County - Mountain View Road Improvements [11/1/25 Distribution]		1.0		
320	Capital - ADOT - Local Distribution - Prescott Regional Airport Fire Aircraft Ramp [11/1/25 Distribution]		3.5		
321	Capital - ADOT - Local Distribution - Prescott Regional Airport Maintenance and Operations [11/1/25 Distribution]		0.5		
322	Capital - ADOT - Local Distribution - Flagstaff - S Woody Mtn. Road Streetlight [11/1/25 Distribution]		1.9		
323	Capital - ADOT - Local Distribution - Yuma County - Somerton Ave Bridge [11/1/25 Distribution]		1.3		
324	Capital - ADOT - Local Distribution - City of Nogales - Frank Reed Road Improvements - [11/1/25 Distribution]		1.5		
325	Capital - ADOT - Local Distribution - City of Nogales - Industrial Park Road Improvements - [11/1/25 Distribution]		2.9		
326	Capital - ADOT - Local Distribution - City of Nogales - La Quinta Road Improvements - [11/1/25 Distribution]		1.8		
327	Other - One-Time 4% Correctional Officer Stipend (ADC/Private Prison COs/DJC)		21.4		
328	Other - One-Time State Employee Health Insurance Funding		194.9		
329	Other - One-Time Risk Management Charge		20.0		
330	Other - Statewide Fleet Charge Adjustments - FY 26 Operating One-Time		5.3		
331	Other - Statewide Fleet Charge Adjustments - Vehicle Replacement (Excludes DCS and DPS)		3.3		
332	Other - Named Claimants Supplemental (\$293k) - Bill Enacted	0.3			
333	Subtotal - One-Time Changes to JLBC Baseline	\$ 200.2	\$ 922.9	\$ (11.3)	\$ (16.4)
334	Total One-Time Spending	\$ 720.6	\$ 1,037.7	\$ 282.6	\$ 320.8
335	Total Spending	\$ 16,245.2	\$ 17,569.4	\$ 17,352.7	\$ 17,997.0
336	Cash Balance	\$ 1,092.0	\$ 207.7	\$ 52.4	\$ 54.8
337	Ongoing Balance	\$ 448.5	\$ 60.1	\$ 117.6	\$ 322.6

STATEMENT OF GENERAL FUND REVENUES AND EXPENDITURES WITH ONE-TIME FINANCING SOURCES

	FY 2025 6/27	FY 2026 6/27	FY 2027 6/27	FY 2028 6/27
REVENUES				
Ongoing Revenues	\$17,244,305,200	\$17,778,213,800	\$18,469,120,100	\$19,351,451,600
Newly Enacted Revenue Adjustments	(2,900,000)	(100,000)	(9,665,000)	(17,765,000)
Urban Revenue Sharing	(1,268,255,600)	(1,186,305,800)	(1,271,686,400)	(1,334,816,000)
Net Ongoing Revenues	\$15,973,149,600	\$16,591,808,000	\$17,187,768,700	\$17,998,870,600
One-Time Revenues				
Balance Forward	962,823,000	1,092,085,800	208,876,900	53,825,800
One-Time Revenue Forecast Adjustment	166,500,000			
Enhanced FMAP One-Time Revenue Adjustments	131,100,000	62,900,000		
Other One-Time Revenue Adjustments	71,200,000	14,900,000		
Fund Transfers	32,491,800	15,500,000	9,700,000	600,000
Subtotal One-Time Revenues	\$1,364,114,800	\$1,185,385,800	\$218,576,900	\$54,425,800
Total Revenues	\$17,337,264,400	\$17,777,193,800	\$17,406,345,600	\$18,053,296,400
EXPENDITURES				
Ongoing Operating Appropriations	\$15,610,223,500	\$16,614,567,200	\$17,124,950,400	\$17,731,056,400
Administrative Adjustments	84,400,000	123,500,000	145,000,000	145,000,000
Revertments	(170,000,000)	(206,500,000)	(200,000,000)	(200,000,000)
Subtotal Ongoing Expenditures	\$15,524,623,500	\$16,531,567,200	\$17,069,950,400	\$17,676,056,400
One-Time Expenditures				
Capital Outlay		26,227,100		25,000,000
Transportation Funding		107,489,000	30,000,000	125,000,000
FY 25 One-Time Supplementals	239,720,000			
FY 25 One-Time Ex-Appropriations	(134,466,900)			
Operating One-Time Spending	715,302,000	1,003,033,600	252,569,400	170,736,800
Hospital Assessment Savings	(100,000,000)	(100,000,000)		
Subtotal One-Time Expenditures	\$720,555,100	\$1,036,749,700	\$282,569,400	\$320,736,800
Total Expenditures	\$16,245,178,600	\$17,568,316,900	\$17,352,519,800	\$17,996,793,200
Ending Balance	\$1,092,085,800	\$208,876,900	\$53,825,800	\$56,503,200
Ongoing Balance	\$448,526,100	\$60,240,800	\$117,818,300	\$322,814,200

DETAILED LIST OF GENERAL FUND CHANGES BY AGENCY

	FY 2025 GF 6/27		FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF 6/27
OPERATING SPENDING CHANGES					
1 DOA - Arizona Department of Administration	10,147,600				21,145,200
2 DOA - Remove One-Time Navajo Nation Household Electrical Connections			(1,000,000)		
3 DOA - Remove One-Time ASH Ombudsman Equipment			(2,500)		
4 DOA - Healthcare Interoperability Grants				1,000,000	
5 DOA - Fire Incident Management Grants				2,291,600	
6 DOA - Records Mgmt System/Real-Time Data Sharing (Law Enforcement)				2,708,500	
7 DOA - Tribal Healthcare Investment				3,000,000	
8 DOA - Erroneous Convictions Fund (Pilot)				3,000,000	
9 APF - Automation Projects Fund/ADOA	15,243,300				3,762,000
10 APF - One-Time AHCCCS IT Mainframe Replacement			(3,396,000)	1,800,000	
11 APF - Adjust DOR Integrated Tax System - Delay to FY 29			(121,800)	(11,725,500)	
12 APF - Real Estate System Modernization				1,962,000	
13 SFD - School Facilities Division/ADOA	320,918,800				352,955,500
14 SFD - One-Time Building Renewal Funding			(183,300,000)	183,300,000	
15 SFD - Remove New School Construction Projects (FY 24 Starts)			(77,898,600)		
16 SFD - Continue New School Construction Projects (FY 25 Starts)			13,587,600	(375,700)	
17 SFD - Begin New School Construction Projects (FY 26 Starts)			105,973,400		
18 SFD - Offset FY 26 New Construction With Existing SFD Fund Balance				(10,000,000)	
19 SFD - Building Renewal - Administrative Costs				750,000	
20 OAH - Office of Administrative Hearings	970,000				970,000
21 AGR - Department of Agriculture	14,639,800				15,758,100
22 AGR - Meat/Poultry Inspection Supervisor (1 FTE)				164,300	
23 AGR - Food Safety Scientist (1 FTE)				127,000	
24 AGR - Livestock Inspectors (2 FTE)				383,000	
25 AGR - State Veterinarian Office (2 FTE)				444,000	
26 AXS - AHCCCS	2,669,731,700				2,611,707,100
27 AXS - Formula Adjustments			118,781,200	41,800,000	
28 AXS - Caseload Adjustment (Lower than Expected Enrollment)				(68,300,000)	
29 AXS - Enhanced FMAP Savings				(6,000,000)	

	FY 2025 GF 6/27		FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF 6/27
30	AXS - One-Time Critical Access Hospital Supplemental Pool		(4,200,000)	4,300,000	
31	AXS - Remove One-Time Case Management Provider Wage Increases		(1,000,000)		
32	AXS - Eligibility Income Verification Charge - Backfill Federal Fund Loss			2,220,000	
33	AXS - Traditional Healing Services			100,000	
34	AXS - Graduate Medical Education			4,000,000	
35	AXS - Speech Therapy/Cochlear Implant Coverage			274,200	
36	AXS - Ongoing Prescription Drug Rebate Fund Shift			(150,000,000)	
37	ART - Arizona Commission on the Arts	2,000,000			2,000,000
38	ART - One-Time Arts Trust Fund Deposit		(2,000,000)	2,000,000	
39	ATT - Attorney General	27,092,700			27,092,700
40	CHA - State Board for Charter Schools	2,749,600			2,749,300
41	CHA - Named Claimants (Laws 2025, Ch. 59)		(300)		
42	DCS - Department of Child Safety	458,089,500			479,882,000
43	DCS - Remove One-Time Children and Family Supports Contract Increase		(5,500,000)		
44	DCS - Remove One-Time Healthy Families Expansion		(12,500,000)		
45	DCS - Preventative Services Technical Correction		1,500,000		
46	DCS - Operating Lump Sum			6,949,000	
47	DCS - Caseworker Line Item			4,600,000	
48	DCS - Office of Child Welfare Investigation Line Item			600,000	
49	DCS - Congregate Care Line Item			23,210,500	
50	DCS - Adoption Services Line Item			(2,900,000)	
51	DCS - Permanent Guardianship Line Item			(3,500,000)	
52	DCS - Kinship Care Line Item			(11,500,000)	
53	DCS - Foster Home Placement Line Item			(2,000,000)	
54	DCS - Extended Foster Care Line Item			3,900,000	
55	DCS - Extended Foster Comprehensive Service Model			6,400,000	
56	DCS - Vehicle Replacement Funding			2,610,000	
57	DCS - Group Home Training to Prevent Child Trafficking/Internet Crimes			100,000	
58	DCS - IT System (Guardian) Maintenance - Operating Budget			9,823,000	
59	ACA - Arizona Commerce Authority	13,550,000			15,175,000
60	ACA - Remove One-Time Small Business Center Grants		(500,000)		
61	ACA - Applied Research Centers			500,000	
62	ACA - State Rural Development Council			1,200,000	

	FY 2025 GF 6/27		FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF 6/27
63	ACA - Romania Trade Office			125,000	
64	ACA - Office of Defense Innovation			300,000	
65	CCO - Arizona Community Colleges	96,082,700			103,483,200
66	CCO - Formula Adjustments		5,655,600		
67	CCO - Out of County Reimbursement Adjustment			494,900	
68	CCO - Eastern Arizona College (Graham County) Expenses			1,000,000	
69	CCO - Maricopa County Wrestling Scholarships			250,000	
70	COR - Corporation Commission	789,000			789,000
71	ADC - Department of Corrections	1,537,438,100			1,537,433,000
72	ADC - Remove One-Time Injunction-Related Costs		(9,488,900)		
73	ADC - Operating Lump Sum			37,400,000	
74	ADC - Overtime and Compensatory Time			17,000,000	
75	ADC - Community Corrections			(3,900,000)	
76	ADC - Private Prison Per Diem			(6,400,000)	
77	ADC - Inmate Health Care Contracted Services			13,400,000	
78	ADC - Substance Abuse Treatment			(3,900,000)	
79	ADC - Non-Contract Medication			(40,000,000)	
80	ADC - Injunction-Related IT Projects			(13,600,000)	
81	ADC - One-Time Operating Funding			9,488,500	
82	ADC -Named Claimants (Laws 2025, Ch. 59)		(4,700)		
83	CF - County Funding	10,650,700			10,650,700
84	JUS - Arizona Criminal Justice Commission	4,600,000			4,600,000
85	SDB - Arizona State Schools for the Deaf and the Blind	25,291,300			25,391,300
86	SDB - Supplemental Childhood Therapies			100,000	
87	OEC - Office of Economic Opportunity	507,100			4,007,100
88	OEC - Dual Enrollment Incentive Program			1,500,000	
89	OEC - Adult Workforce Diploma Program			2,000,000	
90	DES - Department of Economic Security	1,344,531,100			1,885,908,000
91	DES - Formula Adjustments		262,456,900	170,000,000	
92	DES - Formula Adjustments - Backfill Prior Year DD Actuarial Loss			32,300,000	

		FY 2025 GF 6/27	FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF 6/27
93	DES - Enhanced FMAP Savings			(8,400,000)	
94	DES - Remove One-Time Area Agencies on Aging Funding		(2,000,000)	7,000,000	
95	DES - Remove One-Time Low-Income Food Services for Tribal Reservations		(250,000)		
96	DES - Remove One-Time Navajo Nation Women's Services		(500,000)		
97	DES - Remove One-Time Navajo Nation Tribal Youth Programs		(500,000)		
98	DES - Remove One-Time Nutrition/Housing/Rent Programs (Pinal County)		(500,000)		
99	DES - Remove One-Time Pascua Yaqui Tribe Social Services Programs		(1,000,000)		
100	DES - Remove One-Time Low-Income Food Distribution (Cochise County)		(1,000,000)		
101	DES - Remove One-Time DD Job Training/Life Skills (Rural Counties)		(1,000,000)		
102	DES - Remove One-Time DD Group Home Monitoring		(1,200,000)	1,200,000	
103	DES - Remove One-Time Child Care Network Funding		(12,000,000)		
104	DES - Homeless Youth Assistance Backfill		1,000,000		
105	DES - After School and Summer Child Care Grant Program			3,000,000	
106	DES - Child Care Assistance Program (Base Funding)			7,100,000	
107	DES - Child Care Assistance Program (20% Quality Rate/50% Waitlist)			37,800,000	
108	DES - \$120 Summer Food Benefit (SUN Bucks)			200,000	
109	DES - Eligibility Income Verification Data Charge			990,000	
110	DES - Mainframe as a Service Contract Increase			4,010,000	
111	DES - Community Based Services for High-Cost DD Clients			14,800,000	
112	DES - Adult Protective Services - Backfill ARPA Federal Funds (44 FTEs)			3,700,000	
113	DES - Benefit Services Digital Portal Implementation			1,170,000	
114	DES - Coordinated Homelessness Services			15,500,000	
115	DES - Veteran Homelessness Strategic Plan			500,000	
116	DES - Veteran Homelessness Services			1,500,000	
117	DES - Civil Legal Aid			3,000,000	
118	DES - Produce Incentive Program (Double Up Food Bucks)			2,000,000	
119	DES - Education Workforce Innovation Initiative			500,000	
120	BOE - State Board of Education	3,342,400			3,342,400
121	ADE - Arizona Department of Education	7,676,669,800			8,287,254,200
122	ADE - Formula Adjustments		595,538,800	33,573,800	
123	ADE - Truth in Taxation Savings			(3,528,200)	
124	ADE - One-Time Increase FRPL Group B Weight (Ongoing in FY 28)		(37,000,000)	37,000,000	
125	ADE - One-Time Increase DAA/CAA Per Pupil Funding (Ongoing in FY 28)		(29,000,000)	29,000,000	
126	ADE - Remove One-Time Live Remote Instruction		(100,000)		
127	ADE - Remove One-Time Center for High School Success		(1,000,000)		
128	ADE - One-Time School Meal Co-Pay		(3,800,000)	3,800,000	

		FY 2025 GF 6/27	FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF 6/27
129	ADE - Remove One-Time Continuing High School and Workforce Training		(4,000,000)		
130	ADE - Remove One-Time Comm College Adult Education		(4,000,000)		
131	ADE - Remove One-Time Adult Workforce Diploma Funding		(4,000,000)		
132	ADE - Remove One-Time English Language Learner Achievement Testing		(5,000,000)		
133	ADE - Remove One-Time Arizona Holocaust Education Center		(7,000,000)		
134	ADE - Remove One-Time K-12 Mental Health Telehealth Pilot		(2,000,000)		
135	ADE - Remove One-Time Low Income After School Programs		(2,000,000)		
136	ADE - 9th Grade On Track Program			3,400,000	
137	ADE - AEDs for Public High School Athletic Events			500,000	
138	ADE - Virtual School Assessments			400,000	
139	ADE - Apache Junction Unified School District Robotics Program			200,000	
140	ADE - Comm College Adult Education Workforce Program			6,000,000	
141	ADE - Rural School Nurse Access Grant Fund			2,500,000	
142	ADE - Teacher Retention Study			100,000	
143	ADE - Adult Education Skills Center (Goodwill)			1,000,000	
144	EMA - Department of Emergency & Military Affairs	16,225,400			16,062,500
145	EMA - Remove One-Time Hazard Mitigation Assistance		(462,900)		
146	EMA - Remove Enacted STORM Act State Match			(200,000)	
147	EMA - Emergency Division Grant Support (5 FTE)			500,000	
148	DEQ - Department of Environmental Quality	16,000,000			0
149	DEQ - Remove One-Time Zero Emissions Heavy-Duty 8-Ton Pilot Program		(1,000,000)		
150	EMA - Offset Base \$15M WQARF Funding With WIFA Water Aug. Fund			(15,000,000)	
151	EQU - State Board of Equalization	724,400			724,400
152	EXE - Board of Executive Clemency	1,377,600			1,489,000
153	EXE - Case Analyst (1 FTE)			111,400	
154	FOR - Department of Forestry and Fire Management	51,471,600			46,471,600
155	FOR - Remove One-Time Fire Suppression Funding		(5,000,000)		
156	GAM - Department of Gaming	11,704,500			10,104,500
157	GAM - One-Time Racing Purse Enhancement Funding		(4,000,000)	1,000,000	
158	GAM - One-Time Racetrack Capital and Maint./Operations		(1,500,000)	1,000,000	
159	GAM - Racing Regulation Fund Deposit			1,900,000	

	FY 2025 GF 6/27		FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF 6/27
160	GOV - Office of the Governor	8,996,800			9,746,800
161	GOV - One-Time Funding			750,000	
162	OSP - Gov's Office of Strategic Planning & Budgeting	2,852,500			2,852,500
163	DHS - Department of Health Services	122,466,300			126,631,700
164	DHS - Remove One-Time Preceptor Grant Program for Graduate Students		(500,000)		
165	DHS - Remove One-Time Funding Licensing Staff Costs		(1,202,400)		
166	DHS - Remove One-Time Women's Preventive Health Services		(500,000)		
167	DHS - Remove One-Time Services for Parents of Deceased Children		(500,000)		
168	DHS - Remove One-Time Heat Mitigation in Southern Arizona		(500,000)		
169	DHS - Remove One-Time Southern AZ Counseling/Community Service		(1,000,000)		
170	DHS - Remove One-Time Senior Health Promotion (Santa Cruz County)		(1,000,000)		
171	DHS - Remove One-Time AZ Care Check Portal Funding		(900,000)		
172	DHS - Remove One-Time Alzheimer's Research Shift to Health Care Fund		1,000,000		
173	DHS - Nurse Education Investment Program (Comm Colleges)			1,500,000	
174	DHS - Shift Health Facilities Licensing Costs from General Fund (31 FTEs)			(1,635,400)	
175	DHS - ASH Operating Shortfall			1,807,900	
176	DHS - ASH Sexually Violent Persons Program			1,520,300	
177	DHS - Dementia Awareness Campaign			750,000	
178	DHS - Ibogaine Clinical Research Grants			5,000,000	
179	DHS - Contract Facilitator - Rural Maternal Health Advisory Comm.			100,000	
180	DHS - International Medical School Collaboration			125,000	
181	DHS - Clinical Healthcare Training Program			100,000	
182	AZH - Arizona Historical Society	2,978,700			4,057,800
183	AZH - Flagstaff Pioneer Museum Re-Opening (4 FTEs)			1,079,100	
184	PAZ - Prescott Historical Society	995,300			1,495,300
185	PAZ - Territorial Governor Mansion Remodeling			500,000	
186	HOM - Department of Homeland Security	10,200,000			10,107,800
187	HOM - Remove One-Time Cybersecurity Programs		(200,000)		
188	HOM - Federal Cybersecurity Grant State Match			107,800	
189	DOH - Department of Housing	15,000,000			0
190	DOH - Remove One-Time Housing Trust Fund Deposit		(15,000,000)		

	FY 2025 GF 6/27		FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF 6/27
191	ICA - Industrial Commission	84,700			84,700
192	DIF - Department of Insurance and Financial Institutions	8,090,100			6,212,000
193	DIF - Insurance Fraud Unit Budget Shift to Non-Appropriated Funds		(1,878,100)		
194	SPA - Judiciary - Supreme Court	29,864,200			30,455,300
195	SPA - Remove One-Time Digital Evidence Software Funding		(280,000)		
196	SPA - Judicial Salary Increase (2nd of 3rd Phase)		126,100		
197	SPA - Complaints Investigator - Comm. on Judicial Conduct (1 FTE)			145,000	
198	SPA - Child and Family Representation Program (1 FTE)			600,000	
199	COA - Judiciary - Court of Appeals	24,407,400			25,005,400
200	COA - Judicial Salary Increase (2nd of 3rd Phase)		504,300		
201	COA - Human Resources Staff (1 FTE)			93,700	
202	SUP - Judiciary - Superior Court	115,194,800			117,025,800
203	SUP - Judicial Salary Increase (2nd of 3rd Phase)		1,639,200		
204	SUP - New Mohave County Judge			191,800	
205	DJC - Department of Juvenile Corrections	29,978,900			29,978,900
206	LAN - State Land Department	12,411,300			12,078,300
207	LAN - CAP Rate Adjustment		56,400		
208	LAN - Transfer Funding to Natural Resource Conservation Board		(389,400)		
209	Legislature				
210	AUD - Auditor General	26,722,700			32,022,700
211	AUD - Special Audits (12 FTE)			5,300,000	
212	HOU - House of Representatives	21,565,600			22,315,600
213	HOU - One-Time Funding			750,000	
214	JLBC - Joint Legislative Budget Committee	3,055,800			3,055,800
215	LEG - Legislative Council	9,275,700			9,275,700
216	LEG - Add 7 FTE Positions			Yes	

		FY 2025 GF 6/27	FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF 6/27
217	LEG - Ombudsman-Citizens Aide Office	1,578,400			1,578,400
218	SEN - Senate	18,000,200			18,750,200
219	SEN - One-Time Funding			750,000	
220	MIN - State Mine Inspector	2,299,300			2,299,300
221	NRB - State Natural Resource Conservation Board	0			739,400
222	NRB - Transfer Funding from State Land Department		389,400		
223	NRB - Operating Costs			100,000	
224	NRB - Groundwater Recharge Facilities			250,000	
225	NAV - Arizona Navigable Steam Adjudication Comm.	140,500			140,500
226	NUR - State Board of Nursing	0			500,000
227	NUR - Certified Registered Nurse Anesthetist Preceptor Grant			500,000	
228	SPB - Arizona State Parks Board	100,000			2,500,000
229	SPB - Remove One-Time Arizona Trail Fund Deposit		(100,000)		
230	SPB - Heritage Fund Deposit			1,000,000	
231	SPB - State Lake Improvement Fund Deposit			1,500,000	
232	DPS - Department of Public Safety	264,461,100			296,200,000
233	DPS - Remove One-Time Local Border Support Funding		(4,000,000)		
234	DPS - Remove One-Time Shift of Border Funding to Border Security Fund		27,677,200		
235	DPS - Local Border Support Funding			5,000,000	
236	DPS - Replacement Vehicles			8,667,500	
237	DPS - 911 Dispatch Call Takers (9 FTEs)			788,200	
238	DPS - Recruitment Funding			150,000	
239	DPS - Sex Offender Management Board (2 FTEs)			400,000	
240	DPS - Yuma County Family Advocacy Center			750,000	
241	DPS - Anti-Human Trafficking Fund Deposit			1,600,000	
242	DPS - One-Time ACTIC Funding Increase			1,500,000	
243	DPS - Repurpose Unused Border Security Fund Monies			(10,900,000)	
244	DPS - Civil Air Patrol Maintenance and Operations			106,000	
245	PSP - Public Safety Personnel Retirement System	6,000,000			6,000,000

		FY 2025 GF 6/27	FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF 6/27
246	REA - State Real Estate Department	3,111,800			3,111,800
247	REV - Department of Revenue	59,677,700			60,177,700
248	REV - Prop 312 Property Tax Refund One-Time Admin Costs			500,000	
249	SOS - Secretary of State	22,993,900			22,493,900
250	SOS - Remove One-Time Operating Funding		(1,000,000)		
251	SOS - Remove One-Time Primary/General Election Funding		(7,900,000)		
252	SOS - Address Confidentiality Program Fund Deposit			400,000	
253	SOS - CD7 Special Election Expenses			8,000,000	
254	TAX - State Board of Tax Appeals	318,600			318,600
255	TOU - Office of Tourism	8,325,000			8,825,000
256	TOU - Southern AZ Sports, Tourism and Film Authority			500,000	
257	DOT - Department of Transportation	0			500,000
258	DOT - Spaying and Neutering Fund Deposit			500,000	
259	TRE - State Treasurer	10,160,700			42,734,700
260	TRE - Remove One-Time Election Security Funding		(6,000,000)		
261	TRE - Justice of the Peace Salary Adjustment		271,400	207,600	
262	TRE - Local Dist.- Ak-Chin Police Department			300,000	
263	TRE - Local Dist. - AZ City Fire District			100,000	
264	TRE - Local Dist. - Casa Grande Police Department			300,000	
265	TRE - Local Dist. - Casa Grande Fire Department			200,000	
266	TRE - Local Dist. - Coolidge Police Department			200,000	
267	TRE - Local Dist. - Coolidge Fire Department			200,000	
268	TRE - Local Dist. - Eloy Police Department			200,000	
269	TRE - Local Dist. - Eloy Fire Department			200,000	
270	TRE - Local Dist. - Florence Police Department			500,000	
271	TRE - Local Dist. - Florence Fire Department			270,000	
272	TRE - Local Dist. - Gila River Police Department			200,000	
273	TRE - Local Dist. - Gila River Fire Department			200,000	
274	TRE - Local Dist. - International Dark Sky Discovery Center			3,300,000	
275	TRE - Local Dist. - La Paz County Sheriff			500,000	
276	TRE - Local Dist. - City of Maricopa Police Department			200,000	
277	TRE - Local Dist. - City of Maricopa Fire Department			200,000	

		FY 2025 GF 6/27	FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF 6/27
278	TRE - Local Dist. - Maricopa Co. - Anti-Human Trafficking/ Sexual Assault			2,000,000	
279	TRE - Local Dist. - Maricopa Co. Recorder Operating Funding			4,100,000	
280	TRE - Local Dist. - Mohave County Meadview/S Cove Launch Ramp			500,000	
281	TRE - Local Dist. - Mohave County - Horizon Six Community Fire Hydrants			500,000	
282	TRE - Local Dist. - Mohave County Search & Rescue Training			100,000	
283	TRE - Local Dist. - Mohave County Sheriff			1,000,000	
284	TRE - Local Dist. - Paradise Valley Indoor Shooting Range Design			100,000	
285	TRE - Local Dist. - City of Peoria Parks Infrastructure			300,000	
286	TRE - Local Dist. - Phoenix Police Community Policing			100,000	
287	TRE - Local Dist. - Pinal County Sheriff's Office			400,000	
288	TRE - Local Dist. - Pinal County Veterans Center			200,000	
289	TRE - Local Dist. - Pinal County Suicide Prevention			300,000	
290	TRE - Local Dist. - Pinal County Signs for Prohibited Legal Dumping			50,000	
291	TRE - Local Dist. - Pinal County Alliance Reading Program			25,000	
292	TRE - Local Dist. - Prescott Valley Police Department			450,000	
293	TRE - Local Dist. - Shift Nonprofit Volunteer Rodeo Funding to Prescott			Yes	
294	TRE - Local Dist. - Salt River Police Community Policing			100,000	
295	TRE - Local Dist. - Scottsdale Adaptive Services Park/Rec. Facility			100,000	
296	TRE - Local Dist. - Sierra Vista Infrastructure Funding			100,000	
297	TRE - Local Dist. - Sierra Vista Spaceport/Part 433 Reentry License			1,500,000	
298	TRE - Local Dist. - Snowflake - Flake Historical House Renovation			350,000	
299	TRE - Local Dist. - Sun Corridor Boys & Girls Club			200,000	
300	TRE - Local Dist. - City of Taylor Child Development Center			1,500,000	
301	TRE - Local Dist. - Thunderbird Fire District			100,000	
302	TRE - Local Dist. - Yavapai County Criminal Info. Intelligence Center			2,000,000	
303	TRE - Local Dist. - Yavapai County Sheriff's Office			950,000	
304	TRE - Local Dist. - Yavapai County Satellite Communications Pilot			500,000	
305	TRE - Local Dist. - Southwest Yavapai County Public Safety Building			1,000,000	
306	TRE - Local Dist. - Yuma County Excess Waste Tire Cleanup			850,000	
307	TRE - Local Dist. - Yuma County Recorder Operating			1,000,000	
308	TRE - Local Dist. - Yuma Co. - Nonprofit Regional Hospital			3,000,000	
309	TRE - Local Dist. - City of Winslow			2,500,000	
310	TRE - Statewide Transportation Innovation Fund Deposit			2,000,000	
311	TRE - Advanced Air Mobility Fund Deposit			2,000,000	
312	TRE - Statewide Infrastructure Trust Fund Deposit			1,000,000	
313	TRE - Veterans Health Innovation Pilot			150,000	
314	OTR - Governor's Office on Tribal Relations	67,100			67,100

	FY 2025 GF 6/27		FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF 6/27
315 UNI - Universities					
316 UNI - Arizona Board of Regents	55,726,000				71,176,000
317 UNI - Remove One-Time Arizona Teachers Academy Funding			(1,000,000)		
318 UNI - Arizona Promise Program				16,300,000	
319 UNI - Washington D.C. Internships				150,000	
320 UNI - ASU	408,638,200				388,198,800
321 UNI - Lease-Purchase Adjustment			(5,400)		
322 UNI - Inflation Adjustment (2017 Capital Infrastructure)			266,000		
323 UNI - Remove One-Time Operating Funding			(21,200,000)		
324 UNI - Decision Theater - Pinal County Transportation Plan				500,000	
325 UNI - Northern Arizona University	134,294,400				124,294,200
326 UNI - Lease-Purchase Adjustment			(1,000)		
327 UNI - Inflation Adjustment (2017 Capital Infrastructure)			100,800		
328 UNI - Remove One-Time Operating Funding			(10,100,000)		
329 UNI - UA - Main Campus	295,913,700				286,150,100
330 UNI - Lease-Purchase Adjustment			1,100		
331 UNI - Inflation Adjustment (2017 Capital Infrastructure)			235,300		
332 UNI - Remove One-Time Operating Funding			(14,700,000)		
333 UNI - Yuma Center for Excellence for Desert Agriculture				1,350,000	
334 UNI - Modular Extractive Metallurgy Facility (Design)				850,000	
335 UNI - Geological Survey				500,000	
336 UNI - On-Farm Irrigation Fund Deposit				2,000,000	
337 UNI - UA - Health Sciences Center	75,428,400				75,978,400
338 UNI - AZ REACH				500,000	
339 UNI - Medical Mission Scholarships				50,000	
340 VSC - Department of Veterans' Services	12,286,500				12,499,100
341 VSC - Remove One-Time Veterans Center Funding			(500,000)		
342 VSC - Named Claimants (Laws 2025, Ch. 59)			(287,400)		
343 VSC - Mental Health Pilot Program				1,000,000	
344 WIF - Water Infrastructure Finance Authority	0				750,000
345 WIF - Water Conservation Fund Deposit				250,000	

	FY 2025 GF 6/27	FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF 6/27
346	WIF - Gila Valley Irrigation District		500,000	
347	WAT - Department of Water Resources	24,618,200		24,618,200
348	OTH - Other			
349	OTH - ADOA Federal Financial Repayment (Supplemental)	15,000,000	(15,000,000)	0
350	OTH - AHCCCS Formula Costs (Ex-Appropriation)	(76,351,600)	76,351,600	0
351	OTH - AHCCCS Formula Costs (Supplemental)	12,000,000	(12,000,000)	0
352	OTH - AHCCCS Federal Match Savings (Ex-Appropriation)	(29,700,000)	29,700,000	0
353	OTH - AHCCCS Fed Backfill for Income Verification (Supplemental)	1,832,000	(1,832,000)	0
354	OTH - DCS Congregate Care (Supplemental)	26,800,000	(26,800,000)	0
355	OTH - DCS Caseworks Additional Operating Resources (Supplemental)	12,300,000	(12,300,000)	0
356	OTH - DCS Operating Lump Sum Realignment (Supplemental)	6,900,000	(6,900,000)	0
357	OTH - DCS Child Welfare Investigations Realignment (Supplemental)	600,000	(600,000)	0
358	OTH - DCS Adoption Surplus/Realignment (Supplemental)	(4,100,000)	4,100,000	0
359	OTH - DCS Perm. Guardianship Shortfall/Realignment (Supplemental)	(14,200,000)	14,200,000	0
360	OTH - DCS Kinship Care Surplus/Realignment (Supplemental)	(17,100,000)	17,100,000	0
361	OTH - DCS Foster Home Placement Surplus/Realignment (Supplemental)	(2,100,000)	2,100,000	0
362	OTH - DCS Extended Foster Care Shortfall (Supplemental)	2,200,000	(2,200,000)	0
363	OTH - DCS Out of Home Support Surplus (Supplemental)	(10,300,000)	10,300,000	0
364	OTH - DCS In-Home Mitigation Realignment (Supplemental)	(1,000,000)	1,000,000	0
365	OTH - ADC Operating Lump Sum (Supplemental)	9,062,900	(9,062,900)	0
366	OTH - ADC Inmate Health Care Contracted Services (Supplemental)	9,421,800	(9,421,800)	0
367	OTH - ADC Non-Contract Medication (Supplemental)	(37,000,000)	37,000,000	0
368	OTH - DES Federal Match Savings (Ex-Appropriation)	(9,900,000)	9,900,000	0
369	OTH -DES \$120 Summer Food Benefit (SUN Bucks) (Supplemental)	1,879,600	(1,879,600)	0
370	OTH - DES Income Eligibility Verification (Supplemental)	700,000	(700,000)	0
371	OTH - ADE Formula Costs - Base Adj. & Qasimyar (Supplemental)	136,764,400	(136,764,400)	0
372	OTH - ADE Qasimyar State Aid Adjustments (Supplemental)	69,441,600	(69,441,600)	0
373	OTH - SOS CD7 Special Election (Supplemental)	500,000	(500,000)	0
374	OTH - Treasurer Justice of the Peace Salary Adjustment (Supplemental)	310,000	(310,000)	0
375	OTH - DVS Veterans Home Trust Fund Deposit (Supplemental)	1,000,000	(1,000,000)	0
376	OTH - Correctional Officer Stipend (4%)	0	21,384,700	21,384,700
377	OTH - Phoenix Convention Center Debt Service	25,998,700	498,700	26,497,400
378	OTH - Rio Nuevo District	19,000,000		19,000,000
379	OTH - Remove One-Time FY 2025 State Fleet Adjustments	0	(3,299,000)	0
380	OTH - Remove One-Time FY 2025 Health Insurance Adjustments	0	(140,000,000)	(140,000,000)
381	OTH - FY 2026 Health Insurance Adjustments	0	194,941,000	194,941,000

		FY 2025 GF 6/27	FY 26 Baseline 1/ Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF 6/27
382	OTH - FY 2026 AZ360 Adjustments	0		(200,300)	(200,300)
383	OTH - FY 2026 Rent and COP Adjustments	0		1,650,700	1,650,700
384	OTH - FY 2026 Risk Management Adjustments	0		20,000,000	20,000,000
385	OTH - FY 2026 Fleet Operating Adjustments	0		5,331,500	5,331,500
386	OTH - FY 2026 Fleet Replacement Adjustments	0		3,281,400	3,281,400
387	OTH - FY 2026 Retirement Adjustments	0		(3,152,900)	(3,152,900)
388	OTH - FY 2026 Law Enforcement Salary Adjustments	0		4,956,000	4,956,000
389	OTH - Administrative Adjustments	84,400,000	55,600,000	(16,500,000)	123,500,000
390	OTH - Revertments	(170,000,000)	(20,000,000)	(16,500,000)	(206,500,000)
391	TOTAL - OPERATING SPENDING CHANGES	16,245,178,600	402,230,300	787,191,900	17,434,600,800
392	CAPITAL SPENDING				
393	Building Renewal				
394	Arizona Department of Administration	0		1,600,000	1,600,000
395	New Projects				
396	ADC - Yuma Fire Alarm System Replacement	0		8,500,000	8,500,000
397	Parks - Verde Rive Headwaters State Park Costs	0		500,000	500,000
398	DPS - Office Replacements (Payson and Sanders)	0		2,000,000	2,000,000
399	DPS - Phoenix Headquarters Electrical Upgrade	0		11,227,100	11,227,100
400	ADOT - SR 347/Riggs Rd Overpass Construction - Shortfall	0		41,400,000	41,400,000
401	ADOT - SR 347 Intersection (Casa Blanca Rd/Cement Plant Rd) - Shortfall	0		10,839,000	10,839,000
402	ADOT - SR 347 Widening (I-10 to Maricopa) - Shortfall	0		1,500,000	1,500,000
403	ADOT - NB SR 87 Second Right Turn Lane - Design (Payson)	0		600,000	600,000
404	ADOT - Glendale 75th Ave Reconstruction	0		3,000,000	3,000,000
405	ADOT - Repurpose \$1.5M Payson Roundabout \$ for Turn Lane Design	0		Yes	0
406	ADOT - SR 70 Safety Improvements (San Carlos Apache Reservation)	0		1,400,000	1,400,000
407	ADOT - SR 303/155th Ave Interchange Design (Surprise)	0		3,500,000	3,500,000
408	ADOT - Olga Rd Pavement Preservation/Rehab - Design (Bowie/San Simon)	0		850,000	850,000
409	ADOT - I-10 (SR 85 to Citrus Rd) - Shift to FY 26	0		27,000,000	27,000,000
410	ADOT - Kingman Eastern St Infrastructure	0		1,500,000	1,500,000
411	ADOT - SR 389 Traffic Control Systems (Colorado City)	0		1,500,000	1,500,000
412	ADOT - US 191 Pavement Rehab (Armory Rd/East Safford) - Surplus	0		(2,500,000)	(2,500,000)
413	ADOT - Local Dist. - Yuma Co. Somerton Ave Bridge Replacement	0		1,300,000	1,300,000
414	ADOT - Expand Use of FY 24 Patagonia McKeown Ave Monies	0		Yes	0
415	ADOT - Local Dist. - Bullhead City Hancock Road Repaving	0		1,500,000	1,500,000
416	ADOT - Local Dist. - Cottonwood Main St Preservation/Sidewalks	0		1,000,000	1,000,000

		FY 2025 GF 6/27	FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 GF 6/27
417	ADOT - Local Dist. - Flagstaff Woody Mountain Rd Streetlight	0		1,900,000	1,900,000
418	ADOT - Local Dist. - Mohave Co. Mountain View Rd Improvements	0		1,000,000	1,000,000
419	ADOT - Local Dist. - Prescott Reg. Airport Fire Aircraft Ramp	0		3,500,000	3,500,000
420	ADOT - Local Dist. - Prescott Reg. Airport Maint. & Operations	0		500,000	500,000
421	ADOT - Local Dist. - Nogales Frank Reed Rd Improvements	0		1,500,000	1,500,000
422	ADOT - Local Dist. - Nogales Industrial Park Rs Improvements	0		2,900,000	2,900,000
423	ADOT - Local Dist. - Nogales La Quinta Rd Improvements	0		1,800,000	1,800,000
424	Veterans' Services - Tucson Veterans' Home HVAC Replacement	0		2,400,000	2,400,000
425	TOTAL - CAPITAL SPENDING	0	0	133,716,100	133,716,100
426	TOTAL - ALL SPENDING	16,245,178,600	402,230,300	920,908,000	17,568,316,900
427	REVENUE CHANGES				
428	Ongoing Revenue				
429	REV - Ongoing Revenue (Including Urban Revenue Sharing)	15,973,149,600	664,358,400	(70,000,000)	16,591,808,000
430	One-Time Revenue				
431	REV - Beginning Balance	962,823,000	(59,161,700)	188,424,500	1,092,085,800
432	REV - One-Time Revenue Forecast Adjustment	166,500,000			0
433	REV - Enhanced FMAP One-Time Revenue Adjustments	131,100,000		62,900,000	62,900,000
434	REV - Other One-Time Revenue Adjustments	71,200,000		14,900,000	14,900,000
435	REV - One-Time Fund Transfers to GF	32,491,800	(16,991,800)	(1,500,000)	15,500,000
436	TOTAL - REVENUE CHANGES	17,337,264,400	588,204,900	194,724,500	17,777,193,800
437	ENDING BALANCE	1,092,085,800	185,974,600	(726,183,500)	208,876,900

1/ Represents FY 2026 Baseline spending above the FY 2025 Adjusted Appropriation.

DETAILED LIST OF OTHER FUND CHANGES BY AGENCY

	FY 2025 OF 6/27		FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF 6/27
OPERATING SPENDING CHANGES					
1 SBA - State Board of Accountancy	2,258,100				2,258,100
2 ACU - Acupuncture Board of Examiners	199,700				199,700
3 DOA - Arizona Department of Administration	229,520,300				280,181,700
4 DOA - Remove One-Time School District Actuarial Study to Expand HITF			(250,000)		
5 DOA - Remove One-Time Critical Applications Catalogue			(500,000)		
6 DOA - Remove One-Time Capitol Mall Fiber Network Upgrades			(325,000)		
7 DOA - AFIS Operations/Maintenance Funding			(557,000)	557,000	
8 DOA - State FTE Professional Dev. - Partner with State Univ. (1-time)				1,000,000	
9 DOA - State Employee Child Care Study (1-time)				100,000	
10 DOA - State Personnel IT System Software Transition (1-time)				1,911,800	
11 DOA - New State Personnel IT System Ongoing Costs				1,802,600	
12 DOA - Comp. Annual Financial Report/Single Audit				574,000	
13 DOA - Add 1 FTE for State IT Oversight				103,500	
14 DOA - Projected Increase in Risk Management Claims				43,695,500	
15 DOA - Business One-Stop - Ongoing Support				2,114,300	
16 DOA - Records Mgmt System/Real-Time Data Sharing (Law Enforcement)				500,000	
17 DOA - Named Claimants (Laws 2025, Ch. 59)			(65,300)		
18 APF - Automation Projects Fund/ADOA	29,694,000				16,898,700
19 APF - ADOA State Personnel IT System - Ongoing Costs			(6,841,200)	5,941,700	
20 APF - ADOA Move More Agencies to State Web Portal Platform				1,750,000	
21 APF - ADOA A to Z Single Access to State Services Multi-year Replacement				3,370,000	
22 APF - AHCCCS IT Mainframe Multi-year Replacement			(3,396,000)	1,800,000	
23 APF - ADOR IT Tax System Multi-year Replacement - Delay to FY 29			(200,000)	(19,256,800)	
24 APF - ADOA State Web Portal Software and Security Upgrades				375,000	
25 APF - Real Estate IT Software Update				1,962,000	
26 APF - ADOA Business One-Stop				1,700,000	
27 AGR - Department of Agriculture	1,924,300				3,962,800
28 AGR - Nuclear Emergency Mgmt Fund Changes (Laws 2025, Ch. 56)			38,500		
29 AGR - Agriculture Water and Innovation Fund Deposit (WIFA Aug. Fund)				2,000,000	

	FY 2025 OF 6/27		FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF 6/27
30	AXS - AHCCCS	455,300,200			621,150,200
31	AXS - Formula Adjustments		9,475,000		
32	AXS - Contracted 1-Time Legal Costs for Sober Living Homes (PDRF)			1,375,000	
33	AXS - Secure Behavioral Health Residential Facilities			5,000,000	
34	AXS - Ongoing Prescription Drug Rebate Fund Shift to GF			150,000,000	
35	BAT - Board of Athletic Training	167,800			167,800
36	ATT - Attorney General	109,959,300			111,498,400
37	ATT - Remove One-Time Veterans Substance Abuse Treatment Grants		(5,000,000)		
38	ATT - Remove One-Time Opioid Remediation - Fentanyl Interdiction (DEMA)		(3,000,000)		
39	ATT - Remove One-Time Opioid Remediation - Overdose Medication (DHS)		(1,000,000)		
40	ATT - Medicaid Fraud Control Unit (4 FTEs/Vehicles) (CPCF)			204,100	
41	ATT - Internet Crimes Against Children Task Force (2 FTEs) (CPCF)			335,000	
42	ATT - Opioid Remediation - Coordinated Re-Entry			10,000,000	
43	BCB - Barbering and Cosmetology Board	3,230,900			3,230,900
44	BHE - Board of Behavioral Health Examiners	2,757,400			2,929,400
45	BHE - Remove One-Time Licensing/Investigations FTE Costs		(36,300)		
46	BHE - E-Licensing 1-Time Transition Consultant			20,400	
47	BHE - Office Space 1-Time Reorganization Due to 7 New FTEs			187,900	
48	DCS - Department of Child Safety	204,280,700			204,280,700
49	DCS - Operating Lump Sum			(5,000,000)	
50	DCS - Caseworker Line Item			(4,600,000)	
51	DCS - Adoption Services Line Item			(1,500,000)	
52	DCS - Permanent Guardianship Line Item			5,000,000	
53	DCS - Kinship Care Line Item			6,100,000	
54	DCS - Out of Home Support Line Item			(6,000,000)	
55	DCS - In-Home Mitigation Line Item			6,000,000	
56	BCE - State Board of Chiropractic Examiners	643,700			643,700
57	ROC - Registrar of Contractors	13,925,600			13,925,600
58	COR - Corporation Commission	35,404,400			37,574,400

	FY 2025 OF 6/27		FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF 6/27
59	COR - Agencywide Salary Adjustments			950,000	
60	COR - Employee Training & Equipment			400,000	
61	COR - Utilities Audits and Studies			620,000	
62	COR - Rate Case Reviews (1 FTE)			200,000	
63	ADC - Department of Corrections	68,633,300			63,264,200
64	ADC - Remove One-Time Food Contract Increase		(12,648,300)		
65	ADC - Software Contract Increase (Corrections Fund/Inmate Store Fund)			3,233,200	
66	ADC - Correctional Information System Improvements (Corrections Fund)			2,000,000	
67	ADC - New Cloud and Data Warehouse Systems (Corrections Fund)			510,700	
68	ADC - Kitchen Equipment Replacement (1-Time)			1,535,300	
69	JUS - Arizona Criminal Justice Commission	7,318,800			9,913,600
70	JUS - Law Enforcement Crime Victim Notification Fund			2,594,800	
71	SDB - AZ State Schools for the Deaf and the Blind	35,138,900			33,273,800
72	SDB - Adjustments for Less Revenue and Base Level Increases		(1,697,100)		
73	SDB - Remove Preschool Disability Costs Added in FY 25			(168,000)	
74	HEA - Comm for the Deaf & the Hard of Hearing	5,051,600			5,005,800
75	HEA - Remove One-Time Website Security Upgrades		(200,000)		
76	HEA - Support Services Program Increase			158,000	
77	HEA - Named Claimants (Laws 2025, Ch. 59)		(3,800)		
78	DEN - Board of Dental Examiners	2,129,800			2,120,500
79	DEN - Remove One-Time Annual Leave Payout		(9,300)		
80	DES - Department of Economic Security	549,327,500			499,950,400
81	DES - Formula Adjustments - Room/Board for New ALTCS Caseload (LTCSF)		542,400		
82	DES - Remove One-Time Child Care Assistance Program Funding (CCDF)		(131,000,000)		
83	DES - Child Care to Maintain Services (CCDF)			81,080,500	
84	ADE - Arizona Department of Education	368,120,000			87,494,000
85	ADE - Endowment Earnings Reduction		(285,626,000)		
86	ADE - Assessment Contract Increase			5,000,000	
87	EMA - Department of Emergency & Military Affairs	2,176,000			5,620,900

	FY 2025 OF 6/27		FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF 6/27
88	EMA - Nuclear Emergency Mgmt Fund Changes (Laws 2025, Ch. 56)		144,900		
89	EMA - Assist Local Law Enforcement Fentanyl Interdiction			3,000,000	
90	EMA - Evacuation Protocols Awareness Campaign (WIFA Aug. Fund)			300,000	
91	DEQ - Department of Environmental Quality	98,366,000			126,437,500
92	DEQ - Remove One-Time Voluntary Vehicle Repair/Retrofit Funding		(2,900,000)		
93	DEQ - Solid Waste Adjustments		(950,000)	484,200	
94	DEQ - Hazardous Waste Program Increase			717,500	
95	DEQ - 1-Time Clean Air State Plan/Diesel State Match/Air Emission Data			1,170,100	
96	DEQ - Continue Recycling Grants As Ongoing			2,773,100	
97	DEQ - Aquifer Facility Permits (2 FTEs)			776,600	
98	DEQ - Offset WQARF Funding With WIFA Water Aug. Fund			15,000,000	
99	DEQ - Water Quality Feed Fund Deposit (WIFA Water Aug. Fund)			9,000,000	
100	DEQ - Iron King Mine/Humboldt Smelter Cleanup (WIFA Water Aug. Fund)			2,000,000	
101	OEO - Governor's Office of Equal Opportunity	311,700			311,700
102	COL - Arizona Exposition and State Fair Board	23,698,700			19,927,300
103	COL - Remove One-Time Enhanced Operations Funding		(3,771,400)		
104	FOR - Department of Forestry and Fire Management	0			4,000,000
105	FOR - Northern AZ Wildland Fire Training Facility (WIFA Water Aug)			4,000,000	
106	FIS - Arizona Game and Fish Department	42,552,200			48,002,200
107	FIS - Wildlife Habitat Enhancement Costs			2,300,000	
108	FIS - Wildlife & Big Game Surveys and Relocation of Wildlife			600,000	
109	FIS - Federally Listed Endangered/In Need Species Surveys			300,000	
110	FIS - Wildlife Area Operations and Property Management			1,200,000	
111	FIS - Hatcheries and Dams Operations and Maintenance			600,000	
112	FIS - Annual Outdoor Expo Costs			200,000	
113	FIS - Livestock Loss Board (Wolf Depredation)			250,000	
114	GAM - Department of Gaming	23,444,000			23,738,800
115	GAM - Boxing Program Costs (Unarmed Combat Subaccount)			294,800	
116	DHS - Department of Health Services	63,124,900			73,564,200
117	DHS - Remove One-Time FTE Costs		(5,400)		

	FY 2025 OF 6/27		FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF 6/27
118	DHS - Remove One-Time Alzheimer's Research Shift to Hlth Research Fund		(1,000,000)		
119	DHS - Childcare Training (3 FTEs)			159,800	
120	DHS - Add MPS II, GAMT, and Krabbe to Newborn Screening Panel			2,769,600	
121	DHS - Shift Health Facilities Licensing Costs from GF			1,635,400	
122	DHS - Health Facilities Licensing Customer Support/Community Outreach			3,933,300	
123	DHS - ASH Technology Improvements			946,600	
124	DHS - Health Care Directives Registry			2,000,000	
125	HLS - Arizona Department of Homeland Security	11,054,700			11,604,700
126	HLS - Cybersecurity Support for State Agencies (4 FTEs)			Yes	
127	HLS - Assessments of Contracted Cyber Programs (2 FTEs)			Yes	
128	HLS - Multi-factor Authentication (1-Time)			550,000	
129	HOM - Board of Homeopathic & Integrated Medicine Examiners	61,500			61,500
130	DOH - Department of Housing	388,800			388,800
131	IND - Industrial Commission	22,138,000			23,114,700
132	IND - Staff Fraud Unit (10 FTEs) Originally Authorized in 2023			747,800	
133	IND - 4 FTEs for Laws 2025, Ch. 38 (Increased Unpaid Wages Cap)			228,900	
134	DIF - Department of Insurance and Financial Institutions	12,857,100			12,857,100
135	SPA - Judiciary - Supreme Court	35,020,400			35,699,200
136	SPA - Remove One-Time CASA Volunteer Ads/Salary Funding		(171,100)		
137	SPA - Investigate Complaints Against Fiduciaries (1 FTE)			349,900	
138	SPA - Increased Filing Fee Revenues (JCEF)			500,000	
139	SUP - Judiciary - Superior Court	12,015,600			12,015,600
140	DJC - Department of Juvenile Corrections	13,597,700			13,597,700
141	LAN - State Land Department	12,496,200			14,235,600
142	LAN - Transfer Funding to New Natural Resource Conservation Board		(260,600)		
143	LAN - Trust Land Management (9 FTEs)			2,000,000	
144	LIQ - Department of Liquor Licenses & Control	6,126,800			6,226,800

	FY 2025 OF 6/27		FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF 6/27
145	LIQ - Operating Expenses			100,000	
146	LOT - Arizona State Lottery Commission	187,408,000			195,493,600
147	LOT - Tab Tickets		86,500		
148	LOT - Instant Ticket Sales		1,935,400		
149	LOT - On-Line Vendor Fees		845,100		
150	LOT - Retailer Commissions		5,218,600		
151	BMT - Board of Massage Therapy	607,700			607,700
152	MED - Arizona Medical Board	8,424,900			8,424,900
153	MIN - State Mine Inspector	112,900			112,900
154	NRB - State Natural Resource Conservation Board	0			260,600
155	NRB - Transfer Funding from State Land Department		260,600		
156	NAT - Naturopathic Physicians Medical Board	220,000			270,000
157	NAT - One-Time Record Digitization/IT Costs			50,000	
158	NAV - Navigable Stream Adjudication Commission	200,000			200,000
159	NUR - State Board of Nursing	7,016,600			6,982,800
160	NUR - Remove One-Time APRN Investigator FTE Costs		(12,700)		
161	NUR - Remove One-Time Senior Investigator FTE Costs		(21,100)		
162	NUR - Add 1 FTE Position			Yes	
163	NCI - Nursing Care Inst. Administrators Board	613,100			613,100
164	OCC - Board of Occupational Therapy Examiners	306,700			302,700
165	OCC - Remove One-Time Investigator FTE Costs		(4,000)		
166	DIS - State Board of Dispensing Opticians	198,500			198,500
167	OPT - State Board of Optometry	295,600			295,600
168	OST - AZ Board of Osteopathic Examiners in Medicine/Surgery	1,403,100			1,494,100

	FY 2025 OF 6/27		FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF 6/27
169	OST - Salary Parity Increases With Comparable 85/15 Boards			23,000	
170	OST - Outside Medical Expert Rate Increases			68,000	
171	SPB - Arizona State Parks Board	21,048,300			21,779,600
172	SPB - Remove One-Time Veterans Memorial State Park Feasibility Study		(500,000)		
173	SPB - Expand Family Campout Program (2 FTEs)			448,200	
174	SPB - Pay Operating Costs of ARPA-Funded Water-Related Capital Projects			541,000	
175	SPB - Pay Operating Costs of ARPA-Funded Broadband Installation Projects			242,100	
176	PER - Personnel Board	363,700			363,700
177	PHA - Arizona State Board of Pharmacy	3,568,600			3,711,200
178	PHA - Remove One-Time Annual Leave Payout		(64,600)		
179	PHA - Complete Investigations in 180 Days (1 FTE)			207,200	
180	PHY - Board of Physical Therapy Examiners	596,000			619,200
181	PHY - Licensing Workload (0.5 FTE)			23,200	
182	PIO - Arizona Pioneers' Home	8,492,100			9,049,200
183	PIO - Pay Increases			557,100	
184	POD - State Board of Podiatry Examiners	202,700			202,700
185	PRI - State Board for Private Postsecondary Education	453,000			553,000
186	PRI - Record Digitization Ongoing Project (First Year of 5 Year Project)			100,000	
187	PSY - State Board of Psychologist Examiners	644,800			855,400
188	PSY - Behavior Analyst Investigator (1 FTE)			150,000	
189	PSY - Parity Salary Adjustment for Agency Leadership			35,600	
190	PSY - Increased Operating Expenses			25,000	
191	DPS - Department of Public Safety	80,263,000			93,747,400
192	DPS - Remove One-Time Rifle Replacement		(770,000)		
193	DPS - 1-Time Aircraft Maintenance Costs (HPF)			693,000	
194	DPS - Uniform \$-Raise Sworn Officers from \$1k to \$1.9k (HPF/Parity Fund)			1,171,400	
195	DPS - Convert North Loop Comm Network to Digital (HPF)			1,490,000	
196	DPS - Repurpose Unused Border Security Fund Monies			10,900,000	

	FY 2025 OF 6/27		FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF 6/27
197	RUC - Residential Utility Consumer Office	1,606,500			1,937,200
198	RUC - Workload Due to New Corp Comm Formula Rate Policy (2.5 FTEs)			330,700	
199	RES - Board of Respiratory Care Examiners	426,700			426,700
200	RET - Arizona State Retirement System	28,863,400			28,863,400
201	REV - Department of Revenue	29,927,000			28,727,000
202	REV - Remove One-Time IT Infrastructure for Cybersecurity/IRS Issues		(1,200,000)		
203	SOS - Secretary of State	2,304,200			2,649,500
204	SOS - Remove One-Time Electronic Records Repository Program		(450,000)		
205	SOS - Increased Records Storage Fees			279,300	
206	SOS - AVID Database Costs			516,000	
207	TEC - State Board of Technical Registration	2,646,000			2,737,000
208	TEC - Investigator to Reduce Case Resolution Time to <180 Days (1 FTE)			91,000	
209	DOT - Department of Transportation	572,484,000			603,715,600
210	DOT - One-Time MVD Security Systems (SHF)		(724,900)	789,100	
211	DOT - One-Time Passenger Rail Planning (Air Quality)		(200,000)	200,000	
212	DOT - ADOT Fleet Fuel Inflation Adjustment (\$3.20 per Gallon) (SHF)		(3,297,900)	523,600	
213	DOT - One-Time Construction Mgmt System Replacement (SHF)		(1,885,000)	6,272,000	
214	DOT - One-Time South Mountain Highway Maintenance (SHF)		(509,300)	106,900	
215	DOT - One-Time I-17 Flex Lane Highway Maintenance (SHF)		(517,500)	813,600	
216	DOT - Technical Shift for FY 24 Salary Increase in SLIs (SHF)		Yes		
217	DOT - Maintenance Management System Replacement Phase 1 (SHF)			3,222,500	
218	DOT - Software Contract increases (SHF)			1,713,500	
219	DOT - Building Management System Upgrade (SHF)			316,000	
220	DOT - Highway Maintenance Backlog (SHF)			15,793,300	
221	DOT - Highway Maintenance - 38 New Lane Miles (SHF)			797,400	
222	DOT - Remove One-Time State Fleet Operating Costs		(5,200)		
223	DOT - State Fleet Adjustments		(6,273,900)	3,575,700	
224	DOT - One-Time State Vehicle Replacement Funding (200 in FY 26)		(4,120,000)	5,491,600	
225	DOT - Add DCS to State Fleet (8 FTES) & Replace 100 Vehicles			8,589,400	
226	DOT - License Plate Production 4% Increase (SHF)			308,600	

	FY 2025 OF 6/27		FY 26 Baseline <u>1/</u> Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF 6/27
227	DOT - Driver's License/ID Card Production Costs (SHF)			38,600	
228	DOT - Administer Advanced Air Mobility (2 FTEs) (Laws 2025, Ch. 185)			222,600	
229	DOT - Named Claimants (Laws 2025, Ch. 59)		(9,100)		
230	TRE - State Treasurer	9,471,600			12,518,400
231	TRE - Remove One-Time Peace Officer Training Equipment Fund Allocation		(2,953,200)		
232	TRE - Statewide Transportation Innovation Fund Deposit			2,000,000	
233	TRE - Advanced Air Mobility Fund Deposit			2,000,000	
234	TRE - Statewide Infrastructure Trust Fund Deposit			1,000,000	
235	TRE - Local Dist. - Bullhead City - Main Water Line Transmission			1,000,000	
236	UNI - Universities				
237	UNI - ASU	856,998,800			856,998,800
238	UNI - Northern Arizona University	131,836,800			131,836,800
239	UNI - UA - Main Campus	368,549,100			368,549,100
240	UNI - UA - Health Sciences Center	61,522,800			61,522,800
241	VSC - Department of Veterans' Services	61,012,500			60,994,800
242	VSC - Named Claimants (Laws 2025, Ch. 59)		(17,700)		
243	VME - Veterinary Medical Examining Board	787,900			897,600
244	VME - Medical Investigator to Address Additional Complaints (1 FTE)			109,700	
245	WIF - Water Infrastructure Finance Authority	0			8,000,000
246	WIF - Local Dist. - Kingman Well Drilling (WIFA Water Aug. Fund)			3,000,000	
247	WIF - Local Dist. - Gilbert Wells Project (WIFA Water Aug. Fund)			5,000,000	
	WAT - Department of Water Resources	2,018,300			3,759,400
249	WAT - Shift Prior Appropriation to Colorado River Litigation Fund			Yes	
250	WAT - Colorado River Legal Defense (WIFA Water Aug)			1,000,000	
251	WAT - Water Protection Funding (6 FTEs) (WIFA Water Aug)			741,100	
252	OTH - Other				
253	OTH - ADOA Risk Management Claims Adjustments (Supplemental)	8,900,000	(8,900,000)		0

	FY 2025 OF 6/27		FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF 6/27
254	OTH - Acupuncture Board Operating Costs (Supplemental)	15,000	(15,000)		0
255	OTH - DCS Caseworks Additional Operating (TANF) (Supplemental)	(4,600,000)	4,600,000		0
256	OTH - DCS Operating Lump Sum Realignment (TANF) (Supplemental)	(5,000,000)	5,000,000		0
257	OTH - DCS Adoption Surplus/Realignment (TANF) (Supplemental)	(1,500,000)	1,500,000		0
258	OTH - DCS Perm. Guardianship Shortfall/Realignment (Supplemental)	14,600,000	(14,600,000)		0
259	OTH - DCS Kinship Care Surplus/Realignment (Supplemental)	12,100,000	(12,100,000)		0
260	OTH - DCS Out of Home Support Surplus (Supplemental)	(9,059,300)	9,059,300		0
261	OTH - DCS In-Home Mitigation Realignment (Supplemental)	9,059,300	(9,059,300)		0
262	OTH - ADC Food Services Contract Increase (Supplemental)	76,000	(76,000)		0
263	OTH - DES DD Medicaid Program Expenses (Laws 2025, Ch. 93)	109,200,300	(109,200,300)		0
264	OTH - DES Cost Effectiveness Study - Client Services (Laws 2025, Ch. 93)	13,100,000	(13,100,000)		0
265	OTH - DES DD Formula Costs (PDRF) (Supplemental)	(76,100,000)	76,100,000		0
266	OTH - ADE Operating Costs (Supplemental)	2,000,000	(2,000,000)		0
267	OTH - Auditor General DES PPCG Special Audit (Laws 2025, Ch. 93)	355,000	(355,000)		0
268	OTH - Forestry Fire Suppression Federal Repayment (Supplemental)	11,180,800	(11,180,800)		0
269	OTH - Forestry Wildfire Suppression Funding (Supplemental)	30,000,000	(30,000,000)		0
270	OTH - DHS Backfill Loss of Federal \$ for Child Care Licensing	1,992,000	(1,992,000)		0
271	OTH - DHS ASH Shortfall - Registry/Permanent Staff	3,328,200	(3,328,200)		0
272	OTH - Liquor Record Management System (Supplemental)	2,900,000	(2,900,000)		0
273	OTH - Remove One-Time FY 2025 Fleet Adjustments	0	(1,453,600)		(1,453,600)
274	OTH - Remove One-Time FY 2025 Health Insurance Adjustments	0	(41,551,600)		(41,551,600)
275	OTH - Unallocated FY 2025 Health Insurance Adjustments	18,448,400	(18,448,400)		0
276	OTH - Unallocated FY 2025 Fleet Adjustments	171,400	(171,400)		0
277	OTH - Unallocated FY 2025 Rent and COP Adjustments	13,000	(13,000)		0
278	OTH - Unallocated FY 2025 Retirement Adjustments	392,500	(392,500)		0
279	OTH - FY 2026 Health Insurance Adjustments	0		50,000,000	50,000,000
280	OTH - FY 2026 AZ360 Adjustments	0		(276,700)	(276,700)
281	OTH - FY 2026 Rent and COP Adjustments	0		65,000	65,000
282	OTH - FY 2026 Risk Management Adjustments	0		11,500,000	11,500,000
283	OTH - FY 2026 Fleet Operating Adjustments	0		500,000	500,000
284	OTH - FY 2026 Fleet Replacement Adjustments	0		2,700,000	2,700,000
285	OTH - FY 2026 Retirement Adjustments	0		(2,907,900)	(2,907,900)
286	OTH - FY 2026 Law Enforcement Salary Adjustments	0		7,000,000	7,000,000
287	TOTAL - OPERATING SPENDING CHANGES	\$5,098,884,100	(\$650,980,700)	\$529,272,500	\$4,977,175,900

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288	CAPITAL SPENDING CHANGES				
289	Building Renewal				
290	Arizona Department of Administration	19,000,000		1,313,500	20,313,500
291	Arizona Exposition and State Fair Board	0		3,815,100	3,815,100
292	Arizona Department of Corrections	8,557,000	(2,692,700)		5,864,300
293	Game & Fish Department	1,795,000	20,700		1,815,700
294	Arizona Lottery Commission	218,200			218,200
295	State Parks Board	3,022,000	(3,022,000)	3,633,300	3,633,300
296	Pioneers' Home	465,000	(465,000)	470,400	470,400
297	Arizona Department of Transportation	22,540,100		845,200	23,385,300
298	New Projects				
299	Game & Fish - Dam Maintenance	0		150,000	150,000
300	Game & Fish - Hatchery Maintenance	0		400,000	400,000
301	Game & Fish - Property Maintenance	0		300,000	300,000
302	Game & Fish - State Match - Black Canyon/Fool Hollow Lakes Dam Repairs	0		6,850,000	6,850,000
303	Game & Fish - Hatchery Repairs at 6 Facilities	0		4,700,000	4,700,000
304	DHS - ASH Above Ground Isolation Valve Installation	0		160,000	160,000
305	DHS - ASH Anti-Ligature Renovations	0		695,000	695,000
306	DHS - ASH Perimeter Detection System	0		83,000	83,000
307	DJC - Fire Line Booster Pumps Replacement	0		536,600	536,600
308	DJC - Adobe Mountain School Door and Lock Replacements	0		303,000	303,000
309	DJC - Adobe Mountain School Kitchen Air Unit	0		641,000	641,000
310	Parks - Statewide Campground Improvements	4,100,000	(4,100,000)		0
311	Parks - Statewide Solar Shade Structures	2,233,300	(2,233,300)		0
312	Parks - Statewide Water Conservation Projects	1,339,000	(1,339,000)		0
313	Parks - Yuma Territorial Prison State Historic Park	5,945,000	(5,945,000)		0
314	Parks - Red Rock Historic Building Renovations	4,000,000	(4,000,000)		0
315	Parks - San Rafeal Historic Building Renovation	1,500,000	(1,500,000)		0
316	Parks - Ex-Appropriate Unfunded/Cancelled FY 2025 Parks Projects	(19,117,300)	19,117,300		0
317	Parks - Cancelled Dead Horse Amphitheater (FY 2023 Ex-Appropriation)	(210,000)	210,000		0
318	Parks - Cancelled Construction Svcs Relocation (FY 2023 Ex-Appropriation)	(2,000,000)	2,000,000		0
319	Parks - Cancelled Water Conservation (FY 2023 Ex-Appropriation)	(1,339,000)	1,339,000		0
320	Parks - Cancelled Smartphone App (FY 2023 Ex-Appropriation)	(535,600)	535,600		0
321	Pioneers' Home - Replace All Windows/Doors	0		1,515,000	1,515,000
322	ADOT - Airport Planning	25,550,000	18,790,700		44,340,700
323	ADOT - Controlled Access	137,319,000	3,995,000		141,314,000

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324	ADOT - Debt Service	128,482,000	(9,709,000)		118,773,000
325	ADOT - Statewide Highway Construction	196,687,000	1,996,000		198,683,000
326	ADOT - Vehicle Fueling Stations Shortfall (10 Stations) (SHF)	9,088,200	(9,088,200)		0
327	ADOT - Avondale Vehicle Repair Shop Improvements (SHF)	0		6,951,000	6,951,000
328	ADOT - Maint. Offices (Little Antelope/Gray Mountain) (SHF)	0		6,861,000	6,861,000
329	ADOT - Grand Canyon Airport Terminal Renovation - State Match	0		850,300	850,300
330	TOTAL - CAPITAL SPENDING CHANGES	\$548,638,900	3,910,100	\$41,073,400	\$593,622,400
331	TOTAL - OPERATING & CAPITAL SPENDING	\$5,647,523,000	(647,070,600)	\$570,345,900	\$5,570,798,300
332	FUND TRANSFERS				
333	<u>APF/DOA - Automation Projects Fund - All For IT Projects</u>				
334	APF/DOA - ADOR IT Tax System (Local) - Delay to FY 29	7,609,500	(78,200)	(7,531,300)	0
335	APF/DOA - ADOA State Personnel System Replacement (IT Fund)	2,421,200	(2,421,200)	5,941,700	5,941,700
336	APF/DOA - ADOA A to Z Single Access to State Services (Web Portal Fund)	0		3,370,000	3,370,000
337	APF/DOA - ADOA Move State Agencies to State Web Portal (IT Fund)	0		1,750,000	1,750,000
338	APF/DOA - ADOA State Web Portal Software and Security (Web Portal Fund)	0		375,000	375,000
339	APF/DOA - Business One-Stop (IT Fund)	0	0	1,700,000	1,700,000
340	<u>Other Fund Transfers</u>				
341	OTH - ROC Recovery Fund to ROC Operating Fund	0		2,700,000	2,700,000
342	OTH - Peace Office Training Equip. Fund to School Safety Interop. Fund	0		2,000,000	2,000,000
343	OTH - Water Quality Fee Fund from Air Quality Fund	7,200,000	(7,200,000)		0
344	OTH - Correctional Industries Revolving Fund	11,491,800	(11,491,800)		0
345	OTH - ICA Administration Fund to General Fund	1,800,000	(1,800,000)		0
346	OTH - State Highway Fund - Interest to General Fund	17,200,000	(2,200,000)	500,000	15,500,000
347	OTH - State Highway Fund - VLT Transfer (ECD) to General Fund	2,000,000		(2,000,000)	0
348	TOTAL - FUND TRANSFERS	\$49,722,500	(\$25,191,200)	\$8,805,400	\$33,336,700
349	EXPENDITURE AUTHORITY CHANGES				
350	AXS - AHCCCS 3/	18,102,295,900			19,421,673,000
351	AXS - Formula Adjustments		25,230,200		
352	AXS - Valleywise - Shift from Dispro Share Program to Directed Payments		389,407,100		
353	AXS - Remove One-Time Critical Access Supplemental Pool		(7,762,400)		
354	AXS - IT Mainframe Replacement Funding		(21,911,000)	57,540,000	
355	AXS - Speech Therapy/Cochlear Implant Coverage			1,149,600	

	FY 2025 OF 6/27		FY 26 Baseline <u>1</u> / Above FY 25	FY 26 Change to FY 26 Baseline	FY 2026 OF 6/27
356	AXS - Traditional Healing Services			222,857,900	
357	AXS - Graduate Medical Education			7,507,400	
358	AXS - Hospital Expenditure Authority Adjustment			637,600,000	
359	AXS - Critical Access Hospitals			7,758,300	
360	DCS - Department of Child Safety	598,749,400			632,931,200
361	DCS - Extended Foster Care Comprehensive Service Model			2,700,000	
362	DCS - Comprehensive Health Plan Service Line Item			22,179,600	
363	DCS - Preventive Services Line Item			7,000,000	
364	DCS - Caseworker Line Item			2,100,000	
365	DCS - Congregate Care Line Item			(10,000,000)	
366	DCS - Extended Foster Care Line Item			1,000,000	
367	DCS - IT System (Guardian) Maintenance - Operating Budget			6,149,000	
368	DES - Department of Economic Security	3,401,058,000			4,626,168,400
369	DES - Formula Adjustments		382,441,700	319,000,000	
370	DES - Administrative Pass-Through Adjustment		262,168,700	170,000,000	
371	DES - Directed Payments		91,500,000		
372	ADE - Arizona Department of Education	1,293,641,500			1,345,678,600
373	ADE - Classroom Site Fund Recalculation			52,037,100	
374	OTH - Other				
375	OTH - DCS Comprehensive Health Plan Adjustment (Supplemental)	43,787,500	(43,787,500)		0
376	OTH - DCS Congregate Care (Supplemental)	(8,000,000)	8,000,000		0
377	OTH - DCS Caseworks Additional Operating Resources (Supplemental)	7,100,000	(7,100,000)		0
378	OTH - DCS Operating Lump Sum Realignment (Supplemental)	1,500,000	(1,500,000)		0
379	OTH - DCS Child Welfare Investigations Realignment (Supplemental)	(600,000)	600,000		0
380	OTH - DES DD Medicaid Program Expenses (Laws 2025, Ch. 93)	403,000,000	(403,000,000)		0
381	TOTAL - EXPENDITURE AUTHORITY CHANGES	\$23,842,532,300	\$677,340,000	\$1,506,578,900	\$26,026,451,200

1/ Represents FY 2026 Baseline spending above the FY 2025 Adjusted Appropriation.

FY 2026 BUDGET RECONCILIATION BILL PROVISIONS

AMUSEMENTS (SB 1736)

Department of Gaming

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| 1. | As session law, continues to set the Regulatory Wagering Assessment at 0.5% in FY 2026 only. | AMUS 4 |
| 2. | As session law, continues to require that racehorses receive "gate approval" every 60 days in 2025 and 2026. "Gate approval" means a demonstration to confirm a racehorse has been trained on how to safely enter and exit the starting gate prior to racing at a commercial racetrack. | AMUS 5 |
| 3. | As permanent law, allow the ADG to retain boxing/MMA licensing fees in the unarmed subaccount for the use of the boxing commission. | AMUS 1,2,3 |

Department of Liquor Licenses and Control

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| 4. | As session law, permits a distributor licensee to sponsor and advertise concerts next to a multipurpose facility through December 31, 2027. | AMUS 6 |
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STATE BUDGET IMPLEMENTATION (SB 1748)

Statewide

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| 5. | As session law, continues to require unrestricted Federal Funds to be deposited in the General Fund for the payment of essential government services. | BI 8 |
| 6. | As session law, continues to notwithstanding the requirements for any deposit to or any withdrawals from the Budget Stabilization Fund (BSF) through FY 2028. Also, notwithstands the 10% BSF cap for FY 2026. | BI 9 |
| 7. | As permanent law, prohibits any person from serving in the capacity as a state officer or employee if that person's compensation for performing official state duties is funded in whole or in part by private monies. Exempts personnel at the Department of Public Safety, the Department of Environmental Quality or any public university. Defines "private monies." | BI 1 |

Department of Administration

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| 8. | As session law, require ADOA to consult with and accommodate policies of the budget units of the Legislative Branch in updating the statewide personnel and financial data management system and applications during FY 2026. | BI 7 |
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Governor's Office

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| 9. | As permanent law, rename the "Commission of African American Affairs" to "Office of African American Affairs." | BI 2,3,4,5,6 |
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COMMERCE (SB 1738)

Arizona Commerce Authority

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| 10. | As permanent law, establishes an Office of Defense Innovation within the Commerce Authority. | COMM 1 |
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Office of Economic Opportunity

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| 11. | As session law, extend the Microbusiness Loan Fund (established by Laws 2023, Chapter 136, Section 4 and amended by Laws 2024, Chapter 212, Section 6) until June 30, 2027. | COMM 2,3 |
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CRIMINAL JUSTICE (SB 1739)

Arizona Attorney General

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| 12. | As permanent law, delay the prohibition from using Anti-Racketeering monies to fund FTE from after August 27, 2025, to after August 27, 2027. | CJ 2 |
| 13. | As permanent law, clarify that the use of Anti-Racketeering monies in the pass-through fund be used only for those purposes outlined in statute. | CJ 2,17 |
| 14. | As permanent law, allow up to \$335,000 from the Consumer Protection Consumer Fraud Revolving Fund to be used for the Internet Crimes Against Children Task Force. | CJ 11 |
| 15. | As permanent law, require the Attorney General to report annually on or before December 31 to the JLBC and OSPB on their projections for total opioid settlement revenues through the lifetime of all opioid settlements and to report on opioid spending. | CJ 12 |
| 16. | As permanent law, requires a recipient of coordinated reentry planning services program grant monies to report on various socioeconomic characteristics, risk factors, and recidivism rates of individuals receiving coordinated reentry screening. The report shall be submitted to the President of the Senate, the Speaker of the House, Governor, OSPB and JLBC by December 1, 2027. | CJ 1 |

Arizona Department of Corrections

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| 17. | As permanent law, require counties to first establish an intergovernmental agreement with ADC prior to filing a claim. Upon receipt, require ADC to file the claim with ADOA. | CJ 4 |
| 18. | As permanent law, increase the Corrections Officer Retirement Plan (CORP) Tier 3 DC employer contribution rate by 0.5% (to 5.5%). States that the legislature intends to fully cover the cost of this increase for agencies and local governments on an ongoing basis with a \$1 million appropriation beginning in FY 2027. | CJ 5, 15, 16 |

Arizona Criminal Justice Commission

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| 19. | As permanent law, amend A.R.S. § 41-2409(E) to change the distribution formula for the State Aid to Juvenile Proceedings Fund. | CJ 7 |
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Department of Emergency and Military Affairs

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| 20. | As permanent law, amend A.R.S. § 26-106 to make the Antihuman Trafficking Grant Fund be administered by DPS instead of DEMA. | CJ 6 |
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Judiciary

21. As session law, establish the Child and Family Representation Program as a pilot program for 3 years (through FY 2028). CJ 14

Department of Juvenile Corrections

22. As permanent law, eliminate the committed youth confinement cost sharing fee and repeal the Local Cost Sharing Fund after June 30, 2028. CJ 8

Department of Public Safety

23. As session law, extend the Fentanyl Prosecution, Diversion and Testing Fund (established by Laws 2023, Chapter 137, Section 4 and amended by Laws 2024, Chapter 213, Section 8) until June 30, 2027. CJ 13, 17
24. As permanent law, place the Sex Offender Management Board under the administration of DPS and modifies the appointing process of the board members. Sunsets the board on January 1, 2031. CJ 3,9,10

ENVIRONMENT (SB 1740)**Arizona Department of Administration**

25. As session law, extend the Fire Incident Management Fund (established by Laws 2023, Chapter 138, Section 3 and amended by Laws 2024, Chapter 214, Section 5) until June 30, 2027. ENV 10,21
26. As session law, establishes the Fire Incident Management Grant Program in ADOA. ENV 13,14,21

Arizona Department of Agriculture

27. As permanent law, establishes both a fund and a pilot program with the name Agriculture and Water Innovation, with the Department of Agriculture administering both. Establishes rules for administering both the fund and the program. Requires the Department of Agriculture to submit an annual December 31 report to the Senate President, House Speaker, and Secretary of State concerning the pilot program and fund. Includes a delayed repeal date of December 31, 2028. ENV 1,2

Department of Emergency and Military Affairs

28. As permanent law, eliminate the delayed FY 2028 repeal of the Hazard Mitigation Revolving Fund. ENV 9
29. As permanent law, remove fiscal year references for the Hazard Mitigation Revolving Fund relative to the STORM Act. ENV 4
30. As session law, modify a technical addition error in Laws 2024, Chapter 56 that sets the biennial Nuclear Emergency Management assessment and the corresponding non-General Fund appropriations. ENV 11,12

Department of Environmental Quality

31. As session law, continues to allow the department to utilize up to \$6,531,000 from the Underground Storage Tank Fund in FY 2026 for department administrative expenses and for sewage remediation. ENV 15
32. As session law, continues notwithstanding the \$18,000,000 annual funding level for the Water Quality Assurance Revolving Fund (WQARF), and suspend the requirement that the State Treasurer transfer the sum of \$15,000,000 to the water quality assurance revolving fund from the General Fund in FY 2026. ENV 18

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| 33. | As session law, maintain emission inspection fees in FY 2026 for Area A at the June 30, 2025, Area A fee level. The FY 2025 Environment BRB required ADEQ to reduce emissions inspection fees for Area A, starting in FY 2025, such that total Area A collections are reduced by 5%. Area A refers to the Phoenix Metropolitan Area and includes Maricopa County as well as portions of Pinal and Yavapai Counties | ENV 19 |
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Department of Forestry and Fire Management

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| 34. | As permanent law, amend A.R.S. § 37-1311 (M) to specify that fees charged to public power and electric utilities for the approval of wildfire mitigation plans be deposited in the Cooperative Forestry Fund. | ENV 7 |
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Arizona Game and Fish Department

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| 35. | As permanent law, increase the fund balance cap for the Game and Fish Publication Revolving Fund from \$80,000 to \$250,000. | ENV 3 |
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Arizona State Land Department

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| 36. | As permanent law, allow (rather than require) the State Land Commissioner to contract with a third-party reviewer to review any application submitted to the department if the commissioner determines that the department will not be able to take action within 60 working days after the application has been submitted. Requires the department to submit a report on application processing timelines by February 1, 2026. | ENV 5,6,20 |
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Arizona Navigable Stream Adjudication Commission

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| 37. | As session law, continues to allow use of the Water Banking Fund for the commission's legal obligations. | ENV 16 |
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Department of Water Resources

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| 38. | As session law, continues to allow the department's Water Protection Fund Commission to spend up to \$336,000 on administrative functions out of their unobligated balances in FY 2026. | ENV 17 |
| 39. | As permanent law, establish the Colorado River Litigation Fund and specify that the monies be used for the sole purpose of participating in litigation regarding the state's apportionment. | ENV 8 |

HEALTH CARE (SB 1741)

Arizona Department of Administration

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| 40. | As session law, requires the department to award a one-time grant of \$3.0 million for the construction of an outpatient treatment center for dialysis services that meets certain criteria. | HLTH 10 |
| 41. | As session law, continues the Health Care Interoperability Grant Program in FY 2026 through FY 2028. Requires ADOA to award the grant by December 1, 2025, for interoperability software to support care coordination among certain health care providers. Includes a delayed repeal date of December 31, 2028. | HLTH 11 |

AHCCCS*Rates and Services*

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| 42. | As session law, continues the FY 2010 risk contingency rate reduction for all managed care organizations. Continues to allow AHCCCS to impose a reduction on funding for all managed care organizations' administrative funding levels. | HLTH 20 |
| 43. | As permanent law, adds traditional healing services as AHCCCS-covered benefits. | HLTH 4,5,6,23 |
| 44. | As permanent law, adds limited prerelease services as AHCCCS-covered benefits for incarcerated individuals up to 90 days prior to their release. | HLTH 4,7,23 |
| 45. | As session law, states the Legislature finds that the 1115 waiver submissions associated with traditional healing services and limited prerelease services for incarcerated individuals were not subject to a requirement that 1115 waivers be authorized by the Legislature in the form of a statute prior to submission. Also states the Legislature finds that an 1115 waiver for traditional healing services coverage or limited prerelease services subject to the requirement for legislative authorization would comply with this requirement under the statutory changes made by this legislation. | HLTH 23 |
| 46. | As session law, requires AHCCCS to offer a one-year extension of existing acute care contracts for all managed care organizations that would last through September 30, 2028. | HLTH 22 |
| 47. | As permanent law, adds cochlear implants and outpatient speech therapy as AHCCCS-covered benefits for adults ages 21 and older. | HLTH 4 |
| 48. | As session law, requires AHCCCS to report by January 31, 2026, on aggregate spending and aggregate utilization of mental health medications, including antipsychotics and antidepressants, during the contract year ending on September 30, 2024. | HLTH 17 |

Counties

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| 49. | As session law, continues to exclude Proposition 204 administration costs from county expenditure limitations. | HLTH 18 |
| 50. | As session law, sets the FY 2026 County Acute Care contribution at \$42,814,200. | HLTH 15 |
| 51. | As session law, continues to require AHCCCS to transfer any excess monies back to the counties by December 31, 2026, if the counties' proportion of state match exceeds the proportion allowed in order to comply with the Federal Affordable Care Act. | HLTH 14 |
| 52. | As session law, sets the FY 2026 county Arizona Long Term Care System (ALTCS) contributions at \$409,537,600. | HLTH 12 |

Hospitals

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| 53. | As session law, modifies the FY 2026 disproportionate share (DSH) distributions to continue to include the Arizona State Hospital, private qualifying disproportionate share hospitals, and Yuma Regional Medical Center but eliminate the distribution to Valleywise which is now receiving funding from a separate federal program. | HLTH 13 |
| 54. | As session law, continues to require AHCCCS to give priority to rural hospitals in Pool 5 distribution, as well as permit local jurisdictions to provide additional local match for Pool 5 distributions. | HLTH 13 |
| 55. | As session law, continues to establish priority for payments to private hospitals via the DSH-Voluntary program in FY 2026 according to county population size. Hospitals in rural counties (i.e., excluding Maricopa, Pima, and Pinal) have first priority; hospitals in Pinal County have second priority; and hospitals in Maricopa and Pima Counties have third priority. | HLTH 13 |

Available Funding

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| 56. | As session law, continues to state that it is the intent of the Legislature that AHCCCS implement a program within its available appropriation. | HLTH 24 |
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Department of Health Services

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| 57. | As permanent law, adds Duchenne muscular dystrophy to the state's newborn screening panel. | HLTH 2,26 |
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| 58. | As permanent law, extends the repeal date of the Nurse Education Investment Pilot Program Fund by 6 months from January 1, 2027, to June 30, 2027, and revise to reflect an additional year of appropriation in FY 2026. | HLTH 3,8 |
| 59. | As session law, extends the Collaborative Care Uptake Fund (established by Laws 2023, Chapter 139, Section 4 and amended by Laws 2024, Chapter 215, Section 10) until June 30, 2027. | HLTH 9,25 |
| 60. | As session law, continues to exempt county expenditures on Restoration to Competency treatment at the Arizona State Hospital from county expenditure limitations. | HLTH 19 |
| 61. | As session law, removes the Arizona Board of Regents from the stated organizations that receive Nurse Investment Program funding. | HLTH 21 |
| 62. | As permanent law, repeals A.R.S. § 36-145 requiring DHS to submit a grant application under Title X for funding to provide family planning services. | HLTH 1 |

Board of Nursing

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| 63. | As session law, establishes the Student Registered Nurse Anesthetist Clinical Rotation Program within the Board of Nursing. The board will establish an application process to award grants to health care institutions to expand the capacity of preceptor training programs for nurse anesthetist students. Preference will be given to expand or develop clinical rotations in obstetrics, pediatrics, cardiovascular, thoracic, and neurological care. | HLTH 16 |
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HIGHER EDUCATION (SB 1742)

Arizona Community Colleges

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| 64. | As session law, continues to suspend the Operating State Aid funding at levels specified in the General Appropriation Act, which effectively means suspending the formula in FY 2026 for only Maricopa and Pima Counties. | HEd 10 |
| 65. | As session law, continues to set the Science, Technology, Engineering and Mathematics and Workforce Programs district funding at levels specified in the General Appropriation Act, which effectively means suspending the inflation adjustment in FY 2026 for all community college districts. | HEd 9 |

Universities

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| 66. | As session law, continues to suspend the statutory requirement that the state provide a 2:1 ratio of state funding to student fees deposited into Arizona Financial Aid Trust (AFAT). | HEd 8 |
| 67. | As permanent law, amend A.R.S. § 15-1682.03 to increase the cap on allowed SPEED bonds from \$800 million to \$1,125 million, and specify that 50% of the bonding increase be made available in FY 2026 and 50% in FY 2027; requires JCCR approval for all new bonding projects. | HEd 4 |
| 68. | As permanent law, establish the Spouses and Dependents of Law Enforcement Officers Tuition Scholarship Fund, which was previously established in session law and scheduled to expire on June 30, 2025. The newly established permanent law fund would require recipients of a scholarship from the Spouses and Dependents of Law Enforcement Officers Tuition Scholarship Fund to be an Arizona resident at the time of applying and continues to be a resident while receiving the scholarship, physically present in the state during each semester receiving a scholarship. Requires the law enforcement officer to be an Arizona resident and actively employed by a law enforcement organization in the state. | HEd 7,11 |
| 69. | Allow monies in the Arizona Veterinary Loan Assistance Fund and the Spouses of Military Veterans Tuition Scholarship Fund to be invested and earn interest. | HEd 2,6,11 |

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| 70. | As permanent law, require that \$500,000 or the amount of remaining monies in the Spouses of Military Veterans Tuition Scholarship Fund at the end of each fiscal year be deposited into the Spouses and Dependents of Law Enforcement Officers Tuition Scholarship Fund. Following this deposit, remaining monies in the fund will revert to the following funds according to the following percentages: The Arizona Promise Program Fund (60%), the Teacher's Academy Fund (30%), and the Community College Promise Program Fund (10%). | HEd 3,5,6,7,11 |
| 71. | As permanent law, amends A.R.S. 15-1626 to require that the Arizona Board of Regents to annually submit to the JLBC for review the amount of monies retained from the Universities to supplement their operating budget, the Board's current-year expenditure plan for monies retained from the Universities, and an accounting of how the Board spent the monies retained from the Universities in the prior fiscal year. | HEd 1 |

HUMAN SERVICES (SB 1743)

Department of Child Safety

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| 72. | As permanent law, establish the Extended Foster Care Comprehensive Services Model program and fund. | HS 1 |
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Department of Economic Security

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| 73. | As session law, continues to require recipients of Temporary Assistance for Needy Families (TANF) Cash Benefits to pass a drug test in order to be eligible for benefits if the Department of Economic Security (DES) has reasonable suspicion the recipient uses illegal drugs. | HS 16 |
| 74. | As permanent law, establishes the Out-Of-School Time Program Fund and grant to provide child care for children who are five to twelve years of age, who require child care during periods of time when school instruction is not being conducted, and who come from households earning \$150,000 or less a year. Requires DES to administer the grant, allocating at least 30% of grant monies to grantees in rural communities, and report various aspects of the program on or before August 1 each year. | HS 6 |
| 75. | As permanent law, makes various changes to the Developmental Disabilities Group Home Monitoring Program such as requiring the use of a monitoring tool to assess whether DD clients with complex needs received the physical and behavioral health services specified in the client's person-centered service plan. Makes the program subject to available appropriations and extends the program from December 31, 2026, to December 31, 2027. | HS 2,3,13 |

Department of Housing

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| 76. | As session law, extend the Homeless Shelter Services Fund (established by Laws 2023, Chapter 141, Section 3 and amended by Laws 2024, Chapter 217, Section 2) until June 30, 2027. | HS 14 |
| 77. | As permanent law, expands the allowable uses of the Military Transitional Housing Fund to include veterans. | HS 11 |
| 78. | As permanent law, continues the Arizona Department of Housing through July 1, 2027. Requires the department to do the following: <ul style="list-style-type: none"> • Submit various reports regarding the use of Housing Trust Fund monies and outcome-based metrics on department-funded projects; • Adopt policies as a condition of funding for grantees and establish secure wire transfer protocols; and • Award Housing Trust Fund monies in a set order of priority and submit all programs established by the fund to the JLBC for review. | HS 7,8,9,10,12,
15,17,18,19 |

Department of Veterans Services

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| 79. | As permanent law, allow 15% of the Veterans Donations Fund revenues to be transferred to the State Home for Veterans Trust Fund at the beginning of each year. | HS 4,5 |
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K-12 EDUCATION (SB 1744)

Office of Economic Opportunity

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| 80. | As permanent law, establish the Adult Workforce Diploma Program Fund to be administered by OEO. Allows OEO to use up to 5% of the monies in the fund to administer the Adult Workforce Diploma Program. The fund shall consist of legislative appropriations, gifts, grants, and other donations and is non-lapsing. Monies in the fund shall be used to make payments to approved providers in the Adult Workforce Diploma Program of \$1,000 per recipient that earns a high school diploma and lower awards for other specified program milestones. OEO shall distribute the full award amounts on a first-come first-serve basis. | K12 9 |
| 81. | As permanent law, require OEO to approve qualified program providers in the Adult Workforce Diploma Program by October 15 annually. Establishes reporting requirements for approved program providers and stipulates that OEO shall revoke an approved provider's authorization after 2 years if the provider that does not achieve a graduation rate of at least 50% or has an average cost per student that exceeds \$7,000. | K12 9 |
| 82. | As permanent law, require the State Board of Education (SBE), in cooperating with OEO, to adopt performance measures for the Adult Workforce Diploma Program, the Continuing High School and Adult Workforce Training Program, and the Community College Adult Education Workforce Development Program. | K12 3 |
| 83. | As session law, require OEO to include in the list of approved program providers for the Adult Workforce Diploma Program any program provider that was included in the list for the former Adult Workforce Diploma Program under ADE and that was not removed from the list due to either low graduation rates or high average per-graduate costs. | K12 14 |

Department of Education

Formula Requirements

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| 84. | As permanent law, increases the base level (A.R.S. § 15-901B2), the transportation funding levels (A.R.S. § 15-945A5) and the charter school "Additional Assistance" amounts (A.R.S. § 15-185B4) by 2.0% for standard inflation. | K12 2,6,7 |
| 85. | As permanent law, update the Qualifying Tax Rate cited in A.R.S. § 41-1276 to reflect the Truth in Taxation rates established for FY 2026. | K12 8 |

Other

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| 86. | As session law, continue to notwithstanding A.R.S. 15-241 to allow ADE to expend monies in FY 2026 from the Failing Schools Tutoring Fund for school improvement. Require ADE to report on proposed expenditures from the fund to the Governor, Speaker of the House, President of the Senate, JLBC and OSPB by September 1, 2025. | K12 12 |
| 87. | As session law, continues stating that it is the intent of the Legislature and Governor that school districts increase the total percentage of classroom spending in the combined categories of instruction, student support and instructional support as defined by the Auditor General. | K12 15 |
| 88. | As session law, extend the Early Education and Career Exploration Program Fund (established by Laws 2023, Chapter 142, Section 13 and amended by Laws 2024, Chapter 218, Section 18) until June 30, 2027. | K12 10 |
| 89. | As permanent law, establish the Ninth Grade On-Track Program in the Department of Education to provide grants to high schools for assisting ninth grade students to earn sufficient credits to be on track for on-time graduation. Establishes a per student grant funding amount \$150 per ninth grade pupil and caps total participation for the program at 22,650 pupils for FY 2026. | K12 4 |
| 90. | As session law, authorize Mohawk Valley Elementary School District to levy the small school adjustment in FY 2026. | K12 11 |

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| 91. | As permanent law, establish the Continuing High School and Workforce Training Program within the State Board of Education to provide adults with alternative study services that lead to the issuance of a high school diploma and industry-recognized credentials. ADE shall administer the program. SBE shall authorize eligible service providers that have established a partnership with a school district or charter school that is not otherwise receiving Basic State Aid funding for participating adult students. Participating schools shall receive \$7,700 per student. Total participation is capped at 130 students in FY 2026 and 0 students beginning in FY 2027. | K12 3 |
| 92. | As permanent law, require ADE to submit a report to the Governor, the President of the Senate, the Speaker of the House, and SBE by December 15, 2025, and each year thereafter evaluating the effectiveness of the Continuing High School and Workforce Training Program. | K12 3 |
| 93. | As permanent law, establish the Community College Adult Education Workforce Development Program to be administered by ADE. The program shall provide adult learners with education programs and support services to adult learners that prepare adult learners for, or provide adult learners with access to, integrated education and training models. Support services may include transportation assistance, child care, college and career counseling, and job placement assistance. | K12 3 |
| 94. | As permanent law, establish the Community College Adult Education Workforce Development Program Fund to be administered by ADE. Allows ADE to use up to 5% of the monies in the fund to administer the Community College Adult Education Workforce Development Program. The fund shall consist of legislative appropriations, gifts, grants, and other donations and is non-lapsing. Monies in the fund shall be used to make payments to Community Colleges that offer a high school diploma and that provide workforce training leading to industry recognized credentials. Stipulates that payments shall be up to \$5,000 per full-time program participant and may be distributed proportionally among program providers based on their number of enrolled adult students. | K12 3 |
| 95. | As permanent law, require community colleges participating in the Community College Adult Education Workforce Development Program to submit a report by October 30 annually to ADE that details the number of participants, the completion rate and average progress toward a high school degree, the number of industry-recognized credentials and community college credits earned, and other specified information. ADE shall compile and submit the reports to the Governor, the Speaker of the House, the President of the Senate, and the Secretary of State by December 15 annually. | K12 3 |
| 96. | As permanent law, allow a county school superintendent to offer high school equivalency preparation instruction through an accommodation school to students enrolled in 12 th grade at that school. The county school superintendent must obtain written consent from the student's parent or the student themselves if emancipated before providing such instruction. Each student receiving high school equivalency preparation instruction must also be enrolled in a career and technical education course or program that leads to a certification, license, or credential. | K12 5 |
| 97. | As session law, make the Adult Workforce Diploma Program, the Continuing High School and Workforce Training Program, the Community College Adult Education Workforce Development Program, as well as the reporting requirements included in A.R.S. § 15-217, retroactive to from and after June 30, 2025; the extended lapsing date of the Early Education and Career Exploration Program retroactive to from and after June 29, 2025; and the transfer of the ADE Adult Workforce Diploma Program provider list to OEO retroactive to from and after June 30, 2025. | K12 16 |
| 98. | As session law, require public high schools with an athletic team or sports program to provide an automated external defibrillator (AED) at each school campus by the General Effective Date. | K12 13 |
| 99. | As permanent law, require public high schools with an athletic team or sports program to provide an automated external defibrillator (AED) at each school campus beginning August 1, 2026. The AED must be in a location that complies with guidelines that are established by a nationally recognized organization that is focused on emergency cardiovascular care. A school district or charter school may accept gifts, grants, and donations for purchase and maintenance of AEDs. | K12 1 |

LOCAL GOVERNMENT (SB 1745)

Counties and Cities & Towns

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| 100. | As session law, continues to allow counties with a population of less than 250,000 according to the 2020 Decennial Census to use any source of county revenue to meet a county fiscal obligation for FY 2026, up to \$1,250,000 of county revenue for each county. The Baseline would continue to require counties using this authority to report to the Director of the Joint Legislative Budget Committee (JLBC) on the intended amount and sources of funds by October 1, 2025. | LG 1 |
| 101. | As session law, allow Gila County to operate veterans' facilities pursuant to a FY 2024 appropriation. | LG 2 |

MANAGEMENT OF STATE PROPERTIES (SB 1746)

Statewide

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| 102. | As session law, continues to set the FY 2026 Capital Outlay Stabilization Fund (COSF) rental rate charged by the Arizona Department of Administration at \$17.87/square foot for rentable office space and \$6.43/square foot for rentable storage space. | MSB 2 |
| 103. | As permanent law, amend A.R.S. 41-792.01 to remove the requirement that ADOA report each proposed rent exemption to the Joint Legislative Budget Committee staff before approval, and instead require an annual report on June 30. | MSB 1 |

Land Department

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| 104. | As session law, amends the coordinate parcel references described in Laws 2025, Chapter 35, Section 1 relating to the transfer of land from the State Land Department to the city of Bullhead City. | MSB 3 |
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REVENUE (SB 1747)

Department of Revenue

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| 105. | As session law, suspend local cost contribution for the DOR Integrated Tax System Project in FY 2026. | REV 1 |
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TAX OMNIBUS (SB 1749)

Department of Revenue

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| 106. | As permanent law, increase the maximum exemption for personal property used in a trade or business or for agricultural purposes from \$207,366 to \$500,000 in full cash value, beginning in FY 2027. | TAX 4,8 |
| 107. | As permanent law, amend A.R.S. § 43-1089.01 to extend the public school extracurricular tax credit for specified purposes until June 30, 2029. | TAX 6,9 |
| 108. | As permanent law, increase the amount of the individual income tax subtraction for unreimbursed adoption expenses from \$3,000 for all taxpayers regardless of filing status to \$5,000 for single and head of household filers and \$10,000 for married couples filing jointly, beginning in TY 2026. | TAX 5 |

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| 109. | As permanent law, provides full property tax exemption for homes owned by disabled veterans with a service-connected disability rating of 100%. Removes the property assessment limit to qualify for the exemption for disabled veterans with a disability rating that is 100% or less. | TAX 3 |
| 110. | As permanent law, expands existing TPT and Use Tax exemption for pipes that are at least 4 inches in diameter and used to transport oil, natural gas, and water to also include pipes used to transport wastewater. | TAX 1,2,7 |

TRANSPORTATION (SB 1750)

Department of Child Safety

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| 111. | As permanent law, require DCS to participate in the State Fleet. | TR 1 |
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State Treasurer

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| 112. | As permanent law, establish the Advanced Air Mobility Fund to be administered by the State Treasurer and subject to legislative appropriation. The fund shall be used for the purchase of advanced air mobility vehicles used for transit, testing and development. Require JCCR review prior to expenditure. | TR 3 |
| 113. | As permanent law, establish the Statewide Transportation Innovation Fund to be administered by the State Treasurer and subject to legislative appropriation. The fund shall be used to establish a grant program for transportation innovation projects. All grant applications must be provided to the chairs of the House and Senate Transportation Committees. | TR 4 |
| 114. | As permanent law, establish the Statewide Infrastructure Trust Fund to be administered by the State Treasurer and subject to legislative appropriation. The fund shall be used to fund future transportation projects in the state. Require JCCR review prior to expenditure. | TR 2 |

FY 2026 GENERAL APPROPRIATION ACT PROVISIONS

The Budget includes the following provisions in the General Appropriation Act. These provisions are in addition to the individual agency appropriations, but exclude supplemental appropriations, ex-appropriations, and fund transfers.

	Section
Department of Education	
1. As session law, continue deferral of \$800,727,700 of Basic State Aid payments for FY 2026 until FY 2027. Continue to exempt districts with less than 4,000 students from the deferral. Appropriate \$800,727,700 in FY 2027 for these deferred Basic State Aid payments. Allow ADE to make the rollover payment no later than July 12, 2026.	131
2. As session law, continue to require school districts to include in the FY 2026 revenue estimates that they use for computing their FY 2026 tax rates the rollover monies that they will receive for FY 2026 in July 2026.	131
Revenues	
3. As session law, continue to specify revenue and expenditure estimates for FY 2025, FY 2026, FY 2027, and FY 2028.	143
4. As session law, continue to require the Executive Branch to provide JLBC preliminary estimates of FY 2025 ending balances by September 15, 2025. Require the Joint Legislative Budget Committee (JLBC) Staff to report to JLBC by October 15, 2025 as to whether FY 2026 revenues and ending balance are expected to change by more than \$50,000,000 from budgeted projections.	143
Statewide	
5. As session law, continue to state legislative intent that all budget units receiving appropriations continue to report actual, estimated and requested expenditures in a format similar to prior years.	138
6. As session law, continue to require ADOA to compile a report on Full-Time Equivalent (FTE) Position usage in FY 2026 in all agencies and provide it to the Director by October 1, 2026. The Universities are exempt from the report but are required to report separately.	140
7. As session law, continue to require each agency to submit a report to the JLBC Director by October 1, 2025 on the number of filled appropriated and non-appropriated FTE Positions by fund source as of September 1, 2025.	141
8. As session law, continue to require ADOA to report monthly to the JLBC Director on agency transfers of spending authority from one expenditure class to another or between programs.	142
9. As session law, the following entities shall report to the Senate President, Speaker of the House of Representatives, Appropriations Committee Chairmen, and the JLBC Director on all total planned allocations and actual expenditures for monies received from the American Rescue Plan Act. The report is due within 45 days after the last day of the calendar quarter.	137
<ul style="list-style-type: none"> – The Governor's Office would report on the Coronavirus State Fiscal Recovery Fund and the Coronavirus Capital Projects Fund. – The Superintendent of Public Instruction would report on the Elementary and Secondary School Emergency Relief Fund. – The Arizona Board of Regents (ABOR) and each community college district would report on the Higher Education Emergency Relief Fund. 	
The Legislature's intent is that the Executive Branch also report on any additional federal aid distributed to Arizona through federal legislation enacted before the end of FY 2026.	
General	
10. As session law, continue to define “*” as designating an appropriation exempt from lapsing.	144
11. As session law, continue to define “expenditure authority” as continuously appropriated monies included in individual line items of appropriations.	145

12.	As session law, continue to define "review by the Joint Legislative Budget Committee" (JLBC) as a review by a vote of a majority of a quorum of the members.	146
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FY 2026 MAJOR FOOTNOTE CHANGES

The Budget includes the following major additions, deletions or modifications of footnotes. This list does not include footnote changes pertaining to one-time reports or appropriations or footnote changes conforming to enacted policy.

	Section
Acupuncture Examiners	
1. Adds footnote permitting the board to use up to \$42,818 of their FY 2026 appropriation for unpaid Central Services Bureau (CSB) bills from prior years.	6
ADOA	
2. Adds footnote requiring the department to submit a report on or before March 31, 2026, to JLBC and OSPB on the amount that Valleywise Health has agreed to send the department for deposit to the General Fund in FY 2026, including the reason for any change in amount from the prior year, if applicable. States that the \$37.5 million Valleywise annual payment due on June 30, 2025 shall be accounted for in state General Fund revenues in FY 2025 in the FY 2025 Annual Financial Report.	7
3. Adds footnote making the \$3.0 million FY 2026 appropriation for Tribal Healthcare Investment non-lapsing.	7
4. Adds footnote extending the \$1.0 million FY 2025 appropriation for Navajo Nations Household Electrical Connections from the end of FY 2025 to the end of FY 2026.	7
5. Adds footnote making the \$1.0 million FY 2026 appropriation for Health Care Interoperability Grants non-lapsing through June 30, 2028.	7
6. Adds footnote allocating monies from the Fire Incident Management Deposit line item to municipal fire departments and fire districts.	7
7. Adds footnote allocating monies from the Law Enforcement Records Management System line item to local police departments for a records management system real-time data sharing program. Makes the appropriation non-lapsing.	7
8. Adds footnote stating the monies appropriated for deposit into the erroneous convictions fund revert to the General Fund if a bill authorizing compensation for individuals erroneously convicted of crimes does not become law in the fifty-seventh legislature, first regular session.	7
9. Adds footnote distributing \$3.2 million from the School Safety Interoperability Fund to counties to install and support the school safety projects.	127
10. Adds footnote stating that the charges for the AZ360 Financial System may continue to be reallocated amongst state agencies based on transactions within the accounting system, but the charges do not represent legislative concurrence with any funding changes.	132
ADOA Automation Projects Fund	
11. Adds footnote extending the \$2.0 million FY 2023 appropriation for the Department of Agriculture's IT projects and cloud migration from the end of FY 2026 to the end of FY 2027.	116
12. Adds footnote extending the \$494,500 FY 2024 appropriation for the Department of Public Safety's concealed weapons permit tracking system project from the end of FY 2025 to the end of FY 2026.	116
13. Adds footnote extending the \$6.7 million FY 2024 appropriation for the Health and Human Services IT projects from the end of FY 2025 to the end of FY 2026.	116
14. Adds footnote extending the \$19.4 million FY 2024 appropriation for the Integrated Tax System Modernization project from the end of FY 2025 to the end of FY 2026.	116

15.	Adds footnote extending the \$7.0 million FY 2024 appropriation for the Corporation Commission's online records and filing system project from the end of FY 2025 to the end of FY 2026.	116
ADOA – School Facilities Division		
16.	Adds footnote allowing the use of the unencumbered balance of \$18.1 million in the New School Facilities Fund for facilities and land costs for school districts that received final approval from the Division of School Facilities on or before December 15, 2024.	8
17.	Adds footnote making the \$750,000 FY 2026 appropriation for Building Renewal Grant Administration non-lapsing.	8
18.	Adds footnote with intent language stating the appropriation to SFD in FY 2027 for new school facilities may include up to \$10.0 million for end of useful life projects that receive final approval from the SFD by December 15, 2025.	8
Agriculture		
19.	Adds footnote stating the department may spend up to \$250,000 from the Commercial Feed Trust Fund in FY 2026 for expenses related to the Avian Influenza outbreak.	10
AHCCCS		
20.	Replace existing footnote language specifying Valleywise Health share of Disproportionate Share Hospital (DSH) payments since they will no longer participate in DSH.	11
21.	Adds footnote making the \$4.0 million FY 2026 appropriation for the Graduate Medical Education line item non-lapsing.	11
22.	Adds footnote specifying that \$100,000 from the Prescription Drug Rebate Fund within the agency's operating budget may be used for the administrative costs of granting one-year extensions for all managed care organizations with existing AHCCCS acute care contracts.	11
23.	Adds footnote directing AHCCCS how to distribute the \$5 million FY 2026 appropriation for the Secure Behavioral Health Residential Facilities line item. Requires AHCCCS to distribute monies for secure behavioral health residential facilities that intend to apply for licensure with DHS and provide secure on-site supportive treatment to persons that are determined to be seriously mentally ill, chronically resistant to treatment, and placed in a facility by court order. Requires AHCCCS to produce a report by February 1, 2026, containing recommendations and analysis regarding secure behavioral health facilities. Requires AHCCCS to issue a request for proposals for facilities by May 1, 2026. Allows for new facility construction or retrofitting of an existing building.	11
24.	Modifies footnote to state that \$4.2 billion of the amount appropriated from expenditure authority is for directed payments to hospitals in FY 2026.	11
Attorney General		
25.	Adds a footnote requiring the \$204,100 from Consumer Protection Consumer Fraud Revolving Fund and 4.0 FTE Positions appropriated to the operating lump sum in FY 2026 shall be used to expand the Medicaid Fraud Control Unit within the Criminal Division.	13
26.	Adds footnote requiring the \$10.0 million FY 2026 appropriation for Coordinated Reentry Planning Services to be distributed as follows: \$2.0 million to each of Coconino, Mohave, Navajo, Pinal, and Yavapai counties. Specifies that monies in this line item come from opioid claims-related monies deposited in the Remediation Subaccount.	13
27.	Adds footnote prohibiting the Attorney General from transferring any opioid-claims related monies in the Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund to the county coordinated reentry programs until the Attorney General has first transferred the appropriated \$40 million to the Arizona Department of Corrections.	13
Department of Child Safety		
28.	Adds footnote requiring the department to notify JLBC and OSPB once the Nurturing Parenting and Family Connections Programs are favorably reviewed by the federal government and qualifies for federal reimbursement.	17

29.	Adds footnote requiring DCS to develop and maintain a webpage for group home training programs that includes at least one training program with instruction on preventing human trafficking as well as educational materials related to human trafficking prevention. Requires employees of DCS-contracted group homes to annually complete the training program. Makes the \$100,000 FY 2026 appropriation for a group home monitoring training program non-lapsing.	17
Arizona Commerce Authority		
30.	Adds footnote stating the \$500,000 FY 2026 appropriation for Applied Research Centers is to be distributed to centers located in the state that specialize in medical technology, including components that monitor health care and human performance. Requires ACA to distribute the monies in increments of \$250,000 and outlines requirements for recipients of the funding. Makes the appropriation non-lapsing through FY 2027.	19
31.	Adds footnote requiring the department to report to JLBC on or before December 1, 2025 on the location, activities, and annual expenses of each trade office operated by ACA.	19
Arizona Department of Corrections		
32.	Adds footnote making the FY 2024 appropriation for Inmate Dog Training non-lapsing.	23
33.	Adds footnote allowing the department to utilize up to \$9.5 million of funding appropriated in FY 2025 to the non-contract medication line item to pay for FY 2024 obligations.	23
34.	Adds footnote allowing ADC to use the monies appropriated for noncontract medication in FY 2024 (via an FY 2025 budget supplemental) on department operating expenses without requiring JLBC review.	23
35.	Adds footnote awarding a one-time correctional officer stipend to the department in FY 2026. Requires that the award be made to persons employed from and after July 4, 2025 and that the amount shall equal 4% of the employee's annual salary.	120
36.	Continues footnote specifying that the operating lump sum includes \$40.0 million in FY 2026 from the Consumer Remediation subaccount of the Consumer Restitution and Remediation Revolving Fund, and that these monies are non-lapsing. Specifies that those monies shall come from opioid claims or settlements, and states that these monies may only be used to offset past and current opioid-related costs to the department that are approved uses of opioid monies under the One Arizona Opioid Settlement Memorandum of Understanding or any settlement or compromise relating to opioid settlement monies.	130
Arizona Schools for the Deaf and Blind		
37.	Adds footnote requiring the monies appropriated in the supplemental early childhood therapies line item to be spent on contracting to provide supplemental early childhood listening and spoken language therapies to eligible infants and toddlers ages birth to three. Requires contractors to ensure that the provided therapies are administered by or overseen by a certified educator or therapist in a natural environment, a clinical setting, an educational setting, or virtually.	25
Commission for the Deaf and the Hard of Hearing		
38.	Adds footnote extending the \$200,000 FY 2025 appropriation for Website Security Upgrade from the end of FY 2025 to the end of FY 2026.	26
Office of Economic Opportunity		
39.	Adds footnote making the FY 2026 \$1.5 million appropriation for the Dual Enrollment Student Development Program line item non-lapsing.	28
40.	Adds footnote requiring OEO to use the monies appropriated for the Dual Enrollment Student Development Program to pay community colleges, with a priority to serve free and reduced price lunch students. Allows OEO to retain 3% for administrative costs. Requires a report by December 31, 2025 on participation in the program.	28

41. Adds footnote stating that unexpended monies in the Adult Workforce Diploma Program Fund established by A.R.S. § 15-217.02 are to be transferred to a new Adult Workforce Diploma Program Fund established by A.R.S. § 41-5421, as added by the K-12 Education BRB, by June 30, 2025. 28

Department of Economic Security

42. Modifies footnote requiring DES to submit a report on coronavirus relief-related child care development block grant monies to require a biannual report regarding balances, revenues, and expenditures in the current year and budget year for all federal child care monies. 29
43. Adds footnote extending the \$500,000 FY 2025 appropriation for Navajo Nation Women's Services from the end of FY 2025 to the end of FY 2026. 29
44. Adds footnote extending the \$500,000 FY 2025 appropriation for Navajo Nation Youth Programs from the end of FY 2025 to the end of FY 2026. 29
45. Adds footnote stating that the \$32.3 million FY 2026 appropriation for the DD Reconciliation Payment line item is for processing the reconciliation payment associated with the DD operating costs shortfall for the contract year ending on September 30, 2024. 29
46. Adds footnote requiring DES to allocate money from the coordinated homeless service line item as follows: 29
- At least \$4,000,000 for eviction prevention services and assistance to provide a portion of monthly housing and utility expenses or legal aid and resources for Arizonans facing eviction.
 - At least \$4,000,000 for homelessness response and operations to rehouse homeless youth and families.
 - At least \$1,000,000 for referral network operations to connect homeless individuals and individuals experiencing other crises with available state resources.
47. Adds footnote requiring DES to use monies from the Veterans Strategic Plan line item in collaboration with the Department of Veterans' Services to create a strategic plan to address veteran homelessness. 29
48. Adds footnote requiring DES to allocate \$750,000 of the Homeless Veterans Services line item to veterans treatment court to provide support for veterans who have substance use disorders or mental health conditions, and \$750,000 to homelessness prevention services and immediate assistance to homeless veterans through shelter connection, utility assistance, rental assistance, and employment assistance. 29
49. Adds footnote stating that DES shall collaborate with the Department of Veterans' Services on the Homeless Veterans Services line item. 29
50. Modifies footnote stating that on or before January 31, 2026 (instead of November 30, 2025), the department shall submit a report to JLBC regarding expenditures from the Cost Effectiveness Study Client Services line item in the previous fiscal year. 29
51. Adds footnote making the \$3.0 million appropriation for the Out-of-School Time Grant Program non-lapsing through the end of FY 2027. 29
52. Adds footnote making the \$5.0 million appropriation for Area Agencies on Aging Housing Assistance non-lapsing. 29
53. Adds footnote making \$2.0 million of the Adult Services line item non-lapsing. 29
54. Adds footnote requiring monies in the Civil Legal Aid line item to be distributed to nonprofit organizations for the provision of statewide general civil legal aid services consistent with the terms of the Legal Services Corporation as of federal fiscal year 2025. 29
55. Adds footnote making the \$2.0 million appropriation for the Produce Incentive Program line item non-lapsing. 29
56. Adds footnote requiring the department to distribute monies in the Education Workforce Innovation Initiative line item to qualifying programs led by Arizona-based organizations with supporting partnerships from a state public university and a Local Education Agency. Sets requirements to qualify and requires the department to make a request for proposal public by September 1, 2025, and distribute funds by October 15, 2025. 29
57. Adds footnote making the \$1.2 million appropriation for the Group Home Monitoring Program line item non-lapsing through December 31, 2027. 29
58. Adds footnote requiring DES to submit a report on utilization of DD services by disability classification by March 1, 2026. 29

Department of Education

59. Adds footnote requiring ADE to allocate the amount appropriated for a State Aid Supplement on a pro rata basis to districts and charters using a school's weighted student count, and to increase each school's budget limit accordingly. This footnote continues previous footnote language in effect for FY 2016 through FY 2025 related to the distribution of the Proposition 123 State Aid Supplement pursuant to Laws 2015, 1st Special Session, Chapter 1. 31

60.	Adds footnote requiring ADE to allocate \$5.9 million for one-time Charter Additional Assistance (CAA) in fiscal year 2026 and specifies that the monies be distributed on a proportional basis based on CAA formula allocations for each charter school in FY 2026.	31
61.	Adds footnote requiring ADE to allocate \$23.1 million for a one-time District Additional Assistance (DAA) supplement in fiscal year 2026 and specifies that the monies be distributed on a proportional basis based on DAA formula allocations for each school district in FY 2026 and authorizes districts to allocate the monies for maintenance and operations or capital.	31
62.	Adds footnote requiring ADE to allocate \$37.0 million for a one-time Free and Reduced Price Lunch (FRPL) Group B weight supplement on a pro-rata basis using weighted FRPL counts for FY 2026 and authorizes school districts to use the monies for maintenance and operations or capital.	31
63.	Adds footnote stipulating that the appropriation for Onetime School Meals Grants be distributed to districts and charters participating in the National School Lunch Program or School Breakfast Program for grants to reduce or eliminate copayments that would otherwise be charged to students eligible for reduced-price lunches (131% - 185% of the Federal Poverty Level). Requires ADE to reduce the grants proportionately if the appropriation is insufficient to cover all eligible districts and charters.	31
64.	Adds footnote stipulating that the accountability and achievement testing line item includes a onetime \$400,000 increase for contracted third party vendor expenses associated with implementation of assessments in a virtual setting pursuant to A.R.S. § 15-808.01.	31
65.	Adds footnote transferring any unexpended and unencumbered monies in the Community College Adult Education Workforce Development Program Fund to ADE for deposit in the newly established Community College Adult Education Workforce Development Program Fund as added by the FY 2026 K-12 Education BRB.	31
66.	Adds footnote making the \$4.0 million FY 2026 appropriation for the Continuing High School Workforce Training Program non-lapsing. Authorizes ADE to use the monies for a continuing high school and workforce training program.	31
67.	Adds footnote requiring ADE to allocate at least \$500,000 of the \$2.5 million FY 2026 appropriation for the Rural Arizona School Nurse Access Program for grants to increase the salaries of school nurses in rural school districts and charter schools. Allows ADE to spend the remaining monies on grants to rural districts and charter schools to hire new school nurses.	31
68.	Adds footnote making the \$2.5 million FY 2026 appropriation for the Rural Arizona School Nurse Access Program non-lapsing.	31
69.	Adds footnote requiring ADE to conduct a study on teacher retention in school districts and charter school. Specifies data to be included in the study. Requires ADE to provide the report to the Governor, President of the Senate, and the Speaker of the House by December 31, 2025 and to maintain the results and recommendations on an interactive dashboard on the department's website.	31
70.	Adds footnote requiring ADE to distribute the \$500,000 for automated external defibrillator grants to public high schools with an athletic team or sports program for grants for the purchase or maintenance of automated external defibrillators. Requires ADE to prioritize schools with free and reduced-price lunch eligibility of 50% or more and makes the appropriation non-lapsing until June 30, 2027.	31

Department of Emergency and Military Affairs

71.	Adds footnote extending the lapsing of the FY 2023 \$20,000,000 allocation from the Border Security Fund to Cochise County to construct a new county jail facility from June 30, 2027 to June 30, 2029.	32
72.	Adds footnote making the \$500,000 FY 2026 appropriation for the Emergency Division – Additional Grant Support Staff non-lapsing through FY 2027.	32

Department of Environmental Quality

73.	Adds footnote extending the \$1.0 million FY 2025 appropriation for the Zero-Emission Heavy-Duty Eight-Ton Pilot Program from the end of FY 2025 to the end of FY 2026.	33
74.	Adds footnote stating the operating lump sum includes \$776,600 from the Water Quality Fee Fund to add 2 FTE Positions to process an increase in permit applications resulting from revised aquifer water quality standards. Requires the department to only spend these monies as matching amounts of aquifer protection permit program fees collected and deposited in the Water Quality Fee Fund as of the end of the fiscal year.	33

Exposition and State Fair

75. Adds footnote extending the \$3.8 million FY 2025 appropriation for enhanced state Fair operations from the end of FY 2025 to the end of FY 2026. 37

Forestry

76. Adds footnote making the \$27.1 million FY 2026 appropriation for the Wildfire Mitigation line item non-lapsing through FY 2028. 38
77. Adds footnote making the \$65.0 million FY 2023 appropriation for the Wildfire Emergency Response line item non-lapsing through FY 2028. 38
78. Adds footnote making the \$11.2 million FY 2025 supplemental appropriation for fire expenses repayment non-lapsing. 104
79. Adds footnote imposing restrictions on the use of monies from the \$30 million FY 2025 appropriation to DFFM for wildfire suppression. Requires DFFM to seek prior JCCR review of all capital spending from the appropriation. Requires DFFM to report monthly on expenditures and reimbursements from the appropriation. Makes the appropriation non-lapsing. 105

Gaming

80. Adds footnote stating the racetrack capital projects and maintenance and operation funding is to be distributed to a commercial live racing permittee located in Maricopa county. 40
81. Adds footnote requiring the department to submit a report to JLBC on or before December 31, 2025 detailing the racing division's workload, regulatory and budgetary changes since FY 2017. 40
82. Adds footnote stating the racing purse enhancement funding is to be distributed to a recognized nonprofit horsemen's organization in the state. 40

Department of Health Services

83. Adds footnote requiring the department to submit a report on or before December 31, 2025 and June 30, 2026 to the Governor, Speaker of the House and President of the Senate providing information related to health care directives registry operations. 43
84. Adds footnote directing DHS how to award \$5.0 million for ibogaine clinical research grants in FY 2026. Makes the appropriation non-lapsing. 43
85. Adds footnote extending the \$500,000 FY 2025 appropriation for Preventative Health Services for Low Income/Underserved Women from the end of FY 2025 to the end of FY 2026.. 43
86. Adds footnote extending the \$500,000 FY 2025 appropriation for Counseling Services for Parents of Deceased Children from the end of FY 2025 to the end of FY 2026. 43
87. Adds footnote extending the \$1.0 million FY 2025 appropriation for Southern Arizona Counseling and Community Service Grants from the end of FY 2025 to the end of FY 2026. 43
88. Adds footnote extending the \$1.0 million FY 2025 appropriation for Senior Health Promotion and Coordination (Santa Cruz County) from the end of FY 2025 to the end of FY 2026. 43
89. Adds footnote directing the department to allocate the \$750,000 FY 2026 appropriation for a dementia awareness campaign to a nonprofit organization that meets outlined requirements. Requires the department to submit a report by November 1, 2026 to the Governor, President of the Senate, and Speaker of the House regarding the impact of the public awareness campaign. Makes the appropriation non-lapsing through FY 2027. 43
90. Adds footnote stating that \$125,000 is appropriated to DHS for the International Medical School Collaboration line item for a one-time grant program to a public or private medical school in Arizona to collaborate with an international medical school and provide international hands-on learning opportunities for students from Arizona. 43
91. Adds footnote stating that \$100,000 is appropriated to DHS for the Clinical Health Care Training Program line item for a one-time grant program to a public or private university to operate a clinical healthcare training program that both provides healthcare services to working poor and provides hands-on learning experiences for students. 43

Arizona Historical Society

92. Adds footnote specifying that the \$1.1 million appropriation for the Flagstaff Pioneer museum is non-lapsing through FY 2028. 44

Historical Society - Prescott

93. Adds footnote making the appropriation for the Territorial Governor's mansion non-lapsing. 45

Homeland Security

94. Adds footnote making the FY 2026 admin match for federal cybersecurity grant non-lapsing through FY 2028. 46

Housing

95. Adds footnote requiring the department of housing to use monies in the military transitional housing fund for supportive services and transitional unit rehabilitation for veterans. 48

Judiciary

96. Adds footnote making the \$600,000 FY 2026 appropriation for the Child and Family Representation Pilot Program line item non-lapsing. 51

Liquor Licenses and Control

97. Adds footnote extending the lapsing date of the FY 2025 record management system modernization project through FY 2026. 109

Lottery

98. Modifies footnote stating an amount appropriated to pay online vendor fees shall be equal to a percentage of total ticket sales rather than actual online game sales. The amount appropriated for these fees in FY 2026 is \$17,747,100, or 1.079% of total lottery ticket sales. In prior years, the amount was equal to 4.256% of online ticket sales. 56

Natural Resource Conservation Board

99. Adds footnote stating that the \$250,000 appropriated in FY 2026 for Groundwater Recharge Facilities shall be used to clean and restore artificial groundwater recharge facilities that are located in a groundwater basin that has been designated as a subsequent active management area and provide flood control benefits. 60

100. Adds footnote making the \$250,000 FY 2026 appropriation for Groundwater Recharge Facilities non-lapsing. 60

State Parks

101. Adds footnote requiring the board to notify JCCR and OSPB of revised expenditure plans should the board receive any Land and Water Conservation Fund grant funding for capital projects included in the FY 2026 budget. 69

102. Adds footnote stating that monies in the Heritage Fund deposit line item may not be used to purchase property. 69

103. Adds footnote stating \$865,000 from the State Parks Revenue Fund is designated for the state historic preservation office's operating expenses if Federal Historic Preservation Fund grant monies are unavailable to the state historic preservation office in FY 2026. 69

104. Adds footnote making the \$10.0 million appropriated in FY 2024 for the Arizona Veterans Memorial state park non-lapsing through FY 2027. 69

Pharmacy

105. Adds footnote extending the \$190,500 appropriation for e-licensing from the end of FY 2025 to the end of FY 2026. 71

Podiatry Examiners

106. Adds footnote permitting the board to use up to \$9,200 of their FY 2026 appropriation for unpaid Central Services Bureau (CSB) bills from prior years. 74

Department of Public Safety

107. Adds footnote making the \$8.7 million FY 2026 appropriation for one-time vehicle replacement non-lapsing through FY 2027. 77
108. Adds footnote making the \$5.0 million one-time FY 2026 appropriation for Local Border Support non-lapsing. 77
109. Adds footnote requiring the Civil Air Patrol to expend \$2,500 of its annual appropriation on dues to the National Association for Search and Rescue. 77
110. Adds footnote stating that \$750,000 is appropriated from the General Fund in FY 2026 to Yuma County for a family advocacy center in the county that has provided support for domestic violence, sexual assault, child abuse, and elderly abuse for at least 25 years. 77
111. Adds footnote stating of the amount appropriated in the ACTIC line item in FY 2026, \$1.5 million is to be used on anti-human trafficking efforts. 77
112. Adds footnote stating that the monies appropriated in the Sex Offender Management Board Administration line item are non-lapsing through FY 2027. 77

Department of Revenue

113. Adds footnote allowing DOR to incur legal expenses regarding the unclaimed property program. DOR may transfer up to \$1.5 million in FY 2026 from the General Fund to the Department of Revenue Administrative Fund for any such unclaimed property legal expenses. This is in addition to a current continuing footnote that appropriates the total of value of properties retained by unclaimed property contractors over \$1,473,900, for contract auditor fees. 82
114. Adds footnote specifying the amount appropriated in the Proposition 312 – Property Tax Refunds Administration Costs line item in FY 2026 is non-lapsing through the end of FY 2027. 82

Secretary of State

115. Adds footnote extending the \$5.4 million FY 2020 Help America Vote Act (HAVA) appropriation for counties from the end of FY 2025 to the end of FY 2026. 83
116. Adds footnote requiring a report by November 1, 2025 to JLBC and OSPB detailing the actual expenditures for the prior fiscal year on the Access Voter Information Database (AVID). 83
117. Adds footnote stating monies for the address confidentiality program fund deposit may not be transferred to another line item. 83
118. Adds footnote extending the FY 2025 appropriation of \$450,000 from the Records Services Fund for electronic records repository program funding from the end of FY 2025 to the end of FY 2026. 83
119. Adds footnotes for a FY 2026 appropriation of \$8.0 million from the General Fund for reimbursing the counties of Cochise, Maricopa, Pima, Pinal, Santa Cruz, and Yuma for incurred election costs of the special primary and general elections to fill the vacancy in Congressional District 7. Footnotes specify: 1) the process for a county to make a claim and receive a reimbursement (or some monies as an advance); 2) the maximum amount each county can be reimbursed; 3) November 30, 2025 is the deadline for claims to be submitted by the respective county clerks; 4) the Secretary of State is to report on the reimbursement of funds by March 1, 2026. 83
120. Adds footnote for a FY 2025 supplemental of \$500,000 from the General Fund for direct costs of the Secretary of State elated to the special primary and general elections to fill the vacancy in Congressional District 7 specifying the monies lapse at the end of FY 2026. 110

Department of Transportation

121. Continues footnote stating that the operating lump sum includes a \$2 million reduction from the State Highway Fund from the department's Enforcement and Compliance Division (ECD). 87

State Treasurer

122. Adds footnote stating that of the \$2 million General Fund deposit into the Statewide Transportation Innovation Fund, \$1 million shall be allocated for projects east of Power Road in Maricopa County and Pinal County. 88
123. Adds footnote requiring that the monies appropriated for a veterans' health innovations pilot program be distributed in a manner consistent with the provisions of A.R.S. § 41-177, which establishes guidelines for distributions from the Arizona Health Innovation Trust Fund, for the purposes of conducting a pilot program with an emphasis on innovations that improve veterans' health. 88
124. Adds footnote transferring \$2.0 million from the Peace Officer Training Equipment Fund to the ADOA School Safety Interoperability Fund. 127
125. Adds footnote directing the Treasurer to distribute \$3.0 million to the City of Yuma for a nonprofit regional hospital located in the city that supports at least 400 beds. 118
126. Adds footnote directing \$4.1 million to the Maricopa County Recorder's office. For FY 2026, states the Maricopa County Board of Supervisors shall not reduce funding to the Maricopa County Recorder's office below the amount adopted in the budget for the Maricopa County Recorder's office. States the Maricopa County Recorder's office shall submit a quarterly expenditure summary report to JLBC. 118
127. Adds footnote distributing \$2.0 million to the Yavapai County Sheriff's Office to operate a criminal information intelligence analysis coordination center to collect, analyze, synthesize, and disseminate real-time information and is designed to interdict human trafficking and controlled substance trafficking conducted by international cartels. 118
128. Adds footnote requiring that the appropriation to the State Treasurer for distribution to an International Dark Sky Discover Center be completely distributed before July 15, 2025. Directs the nonprofit organization to use the monies for the public purpose of providing educational programming to Arizona students and offer its capabilities to university students for research purposes. 119
129. Adds footnote redirecting the \$15.3 million FY 2024 appropriation to the City of Prescott to improve and refurbish the rodeo grounds owned by the city. States the monies shall be promptly spent to promote use of the rodeo grounds, including landscaping, hardscaping, drainage and the replacement, improvement and increased capacity of aging water and sewer infrastructure, for upgrades to the main arena sound system and bleacher seating, for construction of new restroom facilities to accommodate large crowds during events and for other site improvements that support the economic and tourism activity generated by the use of the rodeo grounds for events. 121

Universities

130. Modifies footnote to require third-party organizations hosting Washington D.C. internships must have dedicated staff for short-term programs. 90
131. Adds footnote stating that the operating lump sum increase includes \$1,350,000 for the Yuma center of excellence for desert agriculture. 93
132. Adds footnote requiring the University of Arizona to use monies in the AZ REACH line item to provide medical care transfer services for hospitals with less than 20 beds. 93
133. Adds footnote requiring the University of Arizona to use monies in the On-Farm Irrigation Efficiency Fund Deposit line item for growers in the Gila Valley irrigation district. 93

Veterans' Services

134. Adds footnote extending the \$500,000 FY 2025 appropriation for Veterans Resource Center funding from the end of FY 2025 to the end of FY 2026. 94
135. Adds footnote specifying that the \$1.0 million appropriation for the Veterans' Mental Health Pilot Program line item is for the department to make grants to nonprofit organizations that provide specified services for veterans and their families with certain mental and behavioral health issues. Makes the appropriation non-lapsing. 94

Department of Water Resources

136. Adds footnote specifying that remaining monies from the appropriations made for the FY 2016 Lower Colorado River Litigation Expenses line item, FY 2017 Lower Colorado River Litigation Expenses line item, FY 2021 Colorado River Legal Expenses line item, and FY 2022 Colorado River Legal Expenses line item are transferred to the new Colorado River Litigation Fund. 125

Statewide

137. Adds footnote that would deem the following projects to have been favorably reviewed by the Joint Legislative Budget Committee (JLBC): 135
- Retroactive to April 1, 2025, a 6% capitation rate adjustment across AHCCCS programs and a 12.9% capitation rate adjustment for the Developmental Disabilities program within DES.
 - \$1.7 million from the Automation Projects Fund to the Arizona Department of Agriculture to develop a new IT system.
 - The transfer of \$2.0 million from the Private Prison Per Diem line item in ADC's FY 2025 budget to the Overtime and Compensatory Time line item.
 - The transfer of \$3.2 million from the GF appropriation in the Home and Community Based Services – Medicaid line item in DES's FY 2024 budget to the Case Management – State-Only line item.
 - The transfer of the following amounts from expenditure authority in the following line items to the Home and Community Based Services – Medicaid line item in DES's FY 2024 budget:
 - \$8.2 million from the Targeted Case Management – Medicaid line item.
 - \$14.7 million from the Case Management – Medicaid line item.
 - \$30.7 million from the operating lump sum.
 - The transfer of the following amounts from the Elections Services line item in the Secretary of State's FY 2025 budget for the following purposes:
 - \$72,200 of additional access voter information database operating costs in FY 2025.
 - \$89,700 of additional access voter information database development costs in FY 2025.
 - \$212,400 for access voter information database hosting costs incurred in FY 2023.
 - \$27,487 for access voter information database hosting costs incurred in FY 2022.
 - The recalculation of basic state aid for the following school districts in FY 2025 for the recalculation of district assessed valuation pursuant to A.R.S. § 15-915(B):
 - \$435,400 for Hyder Elementary School District.
 - \$789,200 for Antelope Union Highway School District.
 - \$360,700 for Southwest Technical Education District of Yuma
 - \$109,300 for Bonita Elementary School District.
 - The plan submitted by ADOA relating to the planned contribution strategy for each state employee health plan.
138. Adds footnote that would deem the following items to have been approved by the Joint Legislative Budget Committee (JLBC): 135
- The following state liability claim settlement proposals submitted pursuant to A.R.S. § 41-621(O):
 - The Notice of Claim of Parker Terry, filed June 14, 2024.
 - Jennifer Power, et al. v. Tuccino, King, Gallardo, et al., United States District Court No. 2:19-cv-01546-DLR and Jennifer Power, et al. v. State of Arizona, et al., Maricopa County Superior Court No. CV2018-008861, settled jointly.
 - The transfer of the following amounts from the Losses & Premiums line item in ADOA's FY 2025 budget to the following lines for the following purposes:
 - \$3.9 million to the Administrative Services line item for costs incurred by the AG for external legal services.
 - \$5.0 million to the Workers' Compensation line item for increased workers' compensation program costs.
139. Adds footnote stating that any Border Security monies subject to reimbursement in whole or in part from federal monies shall be deposited into the state General Fund. The directors of budget units that receive reimbursements shall notify JLBC, OSPB and the state comptroller in writing. 139

140. Adds footnote amending the FY 2025 State Highway Fund transfer from interest income earned to the General Fund from \$18.7 million to \$17.2 million.	3
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Capital

Department of Administration

141. Adds footnote stating that the \$393,000 appropriation from the Telecommunications Fund for the Deaf may be used only for building renewal at ASDB.	CO 7
142. Continues footnote to allow ADOA to use up to 5.0% of the amount appropriated in the Capital Outlay Bill for project management expenses.	CO 15

Transportation

143. Adds footnote reverting the \$850,300 FY 2026 appropriation for the Grand Canyon Airport terminal renovation project to the State Aviation Fund if a federal aviation administration grant is not awarded for the project by June 30, 2026.	CO 8
144. Adds footnote requiring the department to submit an IGA with Flagstaff by September 15, 2025. If the agreement has been signed, requires the distribution to Flagstaff for the traffic light signal at the intersection of Woody Mountain Road and US Route 66 to be made by November 1, 2025.	CO 9
145. Adds footnote requiring the department to submit an IGA with Bullhead City by September 15, 2025. If the agreement has been signed, requires the distribution to Bullhead City for Hancock Road repaving to be made by November 1, 2025.	CO 9
146. Adds footnote requiring the department to submit an IGA with Mohave County by September 15, 2025. If the agreement has been signed, requires the distribution to Mohave County for Mountain View Road improvements to be made by November 1, 2025.	CO 9
147. Adds footnote requiring the department to submit an IGA with Prescott Regional Airport by September 15, 2025. If the agreement has been signed, requires the distribution to Prescott Regional Airport for infrastructure supporting firefighting aircraft to be made by November 1, 2025.	CO 9
148. Adds footnote requiring the department to submit an IGA with Prescott Regional Airport by September 15, 2025. If the agreement has been signed, requires the distribution to Prescott Regional Airport for maintenance and operations to be made by November 1, 2025.	CO 9
149. Adds footnotes requiring the department to submit an IGA with Yuma County by September 15, 2025. If the agreement has been signed, requires the distribution to Yuma County for the Somerton Avenue bridge project to be made by November 1, 2025.	CO 9
150. Adds footnote requiring the department to submit an IGA with Kingman by September 15, 2025. If the agreement has been signed, requires the distribution to Kingman for the Eastern Street infrastructure improvements project to be made by November 1, 2025.	CO 9
151. Adds footnote requiring the department to submit an IGA with Nogales by September 15, 2025. If the agreement has been signed, requires the distribution to Nogales for the Frank Reed Road improvements project to be made by November 1, 2025.	CO 9
152. Adds footnote requiring the department to submit an IGA with Nogales by September 15, 2025. If the agreement has been signed, requires the distribution to Nogales for the Industrial Park Road improvements project to be made by November 1, 2025.	CO 9
153. Adds footnote requiring the department to submit an IGA with Nogales by September 15, 2025. If the agreement has been signed, requires the distribution to Nogales for the La Quinta Road improvements project to be made by November 1, 2025.	CO 9
154. Adds footnote requiring the department to submit an IGA with Cottonwood by September 15, 2025. If the agreement has been signed, requires the distribution to Cottonwood for Main Street preservation and sidewalk improvements to be made by November 1, 2025.	CO 9
155. Adds footnote requiring the department to submit an IGA with Glendale by September 15, 2025. If the agreement has been signed, requires the distribution to Glendale for the 75 th Avenue reconstruction project to be made by November 1, 2025.	CO 9
156. Adds footnote with intent language stating that a local government or council of government entity contribute \$900,000 to a project to design a new traffic interchange at SR 303 and 155 th Ave. Prohibits the department from expending any monies for the project until the matching commitment has been confirmed.	CO 9
157. Adds footnote allowing the town of Patagonia to use the monies distributed to the town in FY 2024 to reconstruct McKeown Avenue between Third Avenue West and State Route 82.	CO 10
158. Adds footnote extending the \$1.8 million FY 2022 appropriation for vehicle fueling facilities from the end of FY 2025 to the end of FY 2027.	CO 14

Veterans' Services

159. Adds footnote reverting the \$2.4 million FY 2026 appropriation for the Tucson Veteran's home HVAC replacement project to the General Fund if a federal grant is not awarded for the project by June 30, 2026. The department may apply for federal grant monies for the HVAC replacement project prior to review by JCCR. CO 8

Statewide

160. Adds footnote that would deem the following projects to have been favorably reviewed by the Joint Committee on Capital Review (JCCR): CO 13
- \$1.2 million for 2 FY 2025 State Fair capital projects.
 - \$2.5 million for 5 FY 2025 Game and Fish capital and building renewal projects.
 - \$1.4 million for an ADOT transfer between 2 prior year budget projects (\$500,000 from a project for an interchange design at SR 303 and I-17 and \$909,700 from a project to construct a screen wall along Loop 101 near 16th Street) to fund a prior year budget project shortfall to construct a roundabout at the intersection of SR 69 and SR 169 in Prescott Valley.