

Rollovers Since FY 2008 1/

Fiscal Year	AHCCCS	K-12	DES/DCS	Universities	TOTAL
FY 2008		\$ 272,627,700			\$ 272,627,700
FY 2009		\$ 602,627,700	\$ 25,000,000	\$ 100,000,000	\$ 727,627,700
FY 2010	\$ 117,889,100	\$ 952,627,700	\$ 32,000,000	\$ 200,000,000	\$ 1,302,516,800
FY 2011	\$ 117,889,100	\$ 952,627,700	\$ 35,000,000	\$ 200,000,000	\$ 1,305,516,800
FY 2012		\$ 952,627,700	\$ 35,000,000	\$ 200,000,000	\$ 1,187,627,700
FY 2013		\$ 930,727,700	\$ 35,000,000	\$ 200,000,000	\$ 1,165,727,700
FY 2014		\$ 930,727,700	\$ 35,000,000	\$ 200,000,000	\$ 1,165,727,700
FY 2015		\$ 930,727,700	\$ 32,000,000	\$ 200,000,000	\$ 1,162,727,700
FY 2016		\$ 930,727,700			\$ 930,727,700
FY 2017		\$ 930,727,700			\$ 930,727,700
FY 2018		\$ 930,727,700			\$ 930,727,700
FY 2019		\$ 930,727,700			\$ 930,727,700
FY 2020		\$ 930,727,700			\$ 930,727,700
FY 2021		\$ 930,727,700			\$ 930,727,700
FY 2022 <u>2/</u>		\$ 865,727,700			\$ 865,727,700
FY 2023 <u>3/</u>		\$ 800,727,700			\$ 800,727,700
FY 2024		\$ 800,727,700			\$ 800,727,700
FY 2025		\$ 800,727,700			\$ 800,727,700

1/ A rollover represents a deferral of the payment from the year in which the obligation was incurred to the next fiscal year. For example, the payment of \$272.7 million of K-12 expenditures was deferred (or "rolled over") from FY 2008 to FY 2009.

2/ The FY 2022 budget appropriated \$65.0 million from the General Fund in FY 2022 to eliminate the K-12 rollover for school districts with a student count of less than 2,000. School districts with a student count of less than 600 have been exempt since FY 2013.

3/ The FY 2023 budget appropriated \$65.0 million from the General Fund in FY 2023 to eliminate the rollover for districts with more than 2,000 but less than 4,000 pupils.