

OTHER APPROPRIATED FUND OPERATING BUDGET SPENDING
FISCAL YEARS 1989 - 2023 (1)

	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
GENERAL GOVERNMENT																	
Administration, Department of (2) (27) (37) (45)	298,900	547,760	300,200	4,778,900	59,130,300	97,742,200	82,361,900	97,398,900	99,300,600	100,501,800	136,030,200	121,879,500	135,004,300	140,379,100	144,684,400	148,026,400	161,733,400
Administration, Department of - Automation Projects Fund (30)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Hearings, Office of	0	0	0	0	0	0	0	186,800	419,200	731,900	764,600	850,200	865,900	945,000	13,900	13,900	13,900
Attorney General	0	0	0	675,600	1,509,700	1,767,700	1,754,700	2,244,800	1,975,000	10,477,600	18,779,000	19,204,800	21,476,600	22,146,700	22,596,600	24,798,900	26,837,800
Commerce, Department of (28)	53,900	948,100	1,436,900	1,418,100	1,680,700	2,946,600	3,195,300	5,089,200	3,304,800	3,005,000	2,297,300	4,756,100	3,306,800	3,587,800	2,693,700	3,050,600	3,339,800
Commerce Authority, Arizona (28)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Courts	0	0	0	1,400,000	420,100	750,000	0	0	9,133,200	6,121,900	7,126,600	3,491,700	3,114,700	5,127,700	3,390,500	3,562,800	3,749,800
Superior Courts	0	0	0	1,400,000	420,100	750,000	0	0	9,133,200	6,121,900	7,126,600	3,491,700	3,114,700	5,127,700	3,390,500	3,562,800	3,749,800
Supreme Court	0	0	0	0	0	49,500	1,107,400	1,180,800	108,736,700	6,502,300	8,843,500	14,946,200	16,930,000	17,656,000	19,187,800	21,479,500	22,333,900
Subtotal - Courts	0	0	0	1,400,000	420,100	799,500	1,107,400	1,180,800	117,869,900	12,624,200	15,970,100	18,437,900	20,044,700	22,783,700	22,578,300	25,042,300	26,083,700
Equal Opportunity, Governor's Office of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Exposition and State Fair Board, Arizona (15)	12,820,500	11,241,400	13,215,800	14,049,700	14,266,500	13,245,400	12,791,300	13,574,600	11,636,500	9,441,700	9,906,200	10,841,600	10,981,200	11,653,900	10,049,800	9,934,500	9,991,900
Government Information Technology Agency (27)	0	0	0	0	0	0	0	0	0	8,785,200	8,798,400	1,866,500	1,924,700	2,221,800	2,247,900	2,163,700	2,212,800
Governor, Office of the	0	0	0	405,900	279,800	61,500	0	0	0	0	0	27,900	47,600	0	0	0	0
Governor's Office for Excellence in Government (11)	0	0	0	0	0	0	0	0	0	0	9,600	9,000	34,500	14,100	0	0	0
Governor's Office of Management and Budget (11)	0	0	0	0	0	0	0	0	0	25,300	0	0	0	0	0	0	0
Governor's Office of Strategic Planning and Budgeting (11)	0	0	0	0	0	0	0	89,600	69,200	0	0	0	0	0	0	0	0
Housing, Department of (21) (38)	0	0	0	0	0	0	0	0	0	0	0	0	0	423,400	438,800	432,200	474,300
Legislature	0	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0
House of Representatives	0	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Legislative Council	1,034,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Library, Archives and Public Records (25)	0	0	0	0	0	0	0	0	0	15,000	15,000	15,300	262,900	213,000	310,300	426,100	535,200
Auditor General	0	0	0	0	0	0	80,000	0	0	0	0	0	0	0	0	0	0
Subtotal - Legislature	1,034,900	0	0	200,000	0	0	80,000	0	0	15,000	15,000	15,300	262,900	213,000	310,300	426,100	535,200
Lottery Commission, Arizona State	34,102,600	36,921,200	32,856,700	35,094,300	37,705,500	43,420,800	42,387,900	37,029,900	40,405,700	40,394,700	25,567,700	40,277,600	43,094,600	46,913,300	51,162,700	58,230,800	61,383,300
Personnel Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Safety Personnel Retirement Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement System	3,008,300	277,100	3,132,800	4,933,100	4,032,100	3,227,600	3,901,100	3,672,900	3,626,800	8,800,700	9,267,900	13,937,100	12,067,500	17,956,400	19,755,700	21,125,900	21,523,200
Revenue, Department of	0	0	0	0	0	0	158,500	314,800	303,900	1,327,900	1,401,100	1,734,500	1,688,200	2,077,600	2,122,200	2,178,200	2,265,700
Secretary of State (25)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,100
Tourism, Office of	1,967,100	1,954,200	0	0	0	0	0	0	0	0	0	0	0	0	3,828,700	2,000,000	0
Treasurer	107,400	1,078,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000
TOTAL GENERAL GOVERNMENT	53,393,600	52,968,660	50,942,400	62,955,600	119,024,700	163,211,300	147,738,100	160,782,300	278,911,600	196,131,000	228,807,100	233,838,000	250,799,500	275,144,500	280,654,300	295,423,500	316,592,100
HEALTH AND WELFARE																	
Arizona Health Care Cost Containment System	0	0	0	0	0	0	0	0	0	0	11,002,600	41,101,800	68,517,500	71,522,400	202,213,500	202,318,600	217,194,200
Biomedical Research Commission, Arizona (27)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Safety, Department of (32)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deaf and the Hard of Hearing, Commission for the (18)	0	0	0	0	0	0	0	0	0	3,918,400	5,063,900	5,400,600	5,665,600	5,071,000	5,434,200	4,857,000	4,784,300
Economic Security, Department of (32)	342,600	414,600	352,100	473,800	503,900	440,100	336,100	224,000	181,885,800	231,240,900	260,140,600	314,638,200	358,771,200	387,296,600	465,800,200	443,065,600	402,405,800
Environmental Quality, Department of (12)(35)	198,100	0	0	53,100	1,496,700	3,382,700	7,579,400	10,935,500	7,450,100	13,778,400	13,763,500	21,597,900	23,073,800	41,493,600	50,586,000	53,352,500	54,377,800
Health Services, Department of (12) (27) (41)	1,798,200	1,867,000	2,285,300	5,091,000	9,287,200	15,208,700	15,479,300	15,612,400	15,888,700	116,475,400	112,006,000	33,149,900	63,440,200	65,808,800	66,746,500	60,117,800	62,208,100
Pioneers' Home	0	0	0	0	0	1,195,800	1,235,900	1,187,500	1,162,300	627,400	549,700	1,208,500	2,207,100	5,455,800	4,933,300	5,455,800	3,196,700
Veterans' Services, Department of (17)	328,800	348,100	340,300	330,900	332,100	338,300	365,000	519,500	7,306,300	9,528,700	9,750,700	10,119,200	10,550,600	10,248,700	10,949,000	11,250,000	12,367,600
TOTAL HEALTH AND WELFARE	2,667,700	2,629,700	2,977,700	5,948,800	11,619,900	20,565,600	24,995,700	28,478,900	213,693,200	375,569,200	311,477,000	428,216,100	532,226,000	586,896,900	806,662,700	776,834,500	756,534,500
INSPECTION AND REGULATION																	
Agriculture, Department of (3) (39)	0	0	829,100	1,520,800	1,398,600	1,597,200	1,542,700	1,504,700	2,272,200	1,861,500	2,010,500	2,014,300	2,037,000	2,138,300	2,168,200	2,187,800	2,475,400
Agriculture and Horticulture, Commission of (3)	1,199,400	1,168,500	528,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corporation Commission	5,052,500	5,045,400	5,932,000	5,454,200	5,766,900	5,649,600	5,699,800	6,028,800	6,533,900	9,635,600	11,024,700	12,711,200	12,815,700	16,154,000	15,899,500	16,473,500	17,475,700
Financial Institutions, State Department of (33)(43)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gaming, Department of (36)	0	0	0	0	0	0	1,306,400	3,072,600	3,790,700	3,754,900	3,721,600	4,154,600	4,467,500	5,126,000	5,048,700	7,326,300	10,136,600
Industrial Commission	9,930,000	10,718,700	11,446,300	11,834,400	11,875,200	12,061,500	14,297,200	12,507,300	12,462,700	13,694,400	13,519,300	13,979,400	14,615,200	14,591,700	14,967,600	15,157,700	16,242,400
Insurance, Department of (43)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Insurance and Financial Institutions, Department of (43)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Liquor Licenses and Control, Department of	0	0	0	0	0	0	0	0	49,200	0	0	0	0	0	0	0	0
Mine Inspector	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Racing, Department of (20)(36)	244,100	254,900	245,800	254,100	458,400	232,300	266,800	261,700	229,400	226,300	300,800	286,700	333,100	316,100	333,500	353,300	438,100
Radiation Regulatory Agency (41)	405,200	687,200	418,700	468,100	478,100	483,000	517,000	101,300	106,700	110,300	115,500	146,900	156,500	184,700	213,000	203,700	228,400
Residential Utility Consumer Office	878,100	856,200	1,077,400	843,600	862,400	929,900	681,400	666,400	673,500	739,400	968,600	1,013,700	937,900	895,300	1,101,400	1,145,700	1,168,200
State Boards' Office (37)	0	0	0	0	0	0	0	0	0	0	0	272,700	243,300	244,200	272,600	254,100	231,800
Weights and Measures, Department of (39)	0	0															

OTHER APPROPRIATED FUND OPERATING BUDGET SPENDING
FISCAL YEARS 1989 - 2023 (1)

	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Chiropractic Examiners, Board of	161,000	179,900	216,200	216,400	222,900	236,400	203,000	235,300	234,000	235,300	281,100	300,400	318,600	370,700	340,700	392,500	441,300
Contractors, Registrar of (4)	0	0	0	0	0	0	4,958,800	5,003,500	4,773,800	5,895,800	7,094,000	7,429,500	8,300,200	8,416,800	9,051,700	9,473,200	9,459,900
Cosmetology, Board of (44)	539,100	526,200	548,200	560,000	601,200	623,300	636,900	801,600	696,900	827,400	907,500	1,000,000	1,161,300	1,233,200	1,475,600	1,325,800	1,555,100
Dental Examiners Board	404,800	369,300	345,900	386,800	499,700	550,400	595,700	557,800	594,400	645,700	689,800	712,900	716,200	746,100	766,000	872,000	923,300
Egg Inspection Board (3)	168,100	156,700	73,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Funeral Directors and Embalmers Board	97,300	102,000	114,100	162,400	117,100	152,600	157,000	166,300	172,700	167,900	185,300	224,200	237,300	230,200	254,000	268,800	264,600
Homeopathic and Integrated Medicine Examiners, Board of (22)	5,700	8,200	13,300	15,700	18,500	22,300	30,000	30,700	32,900	40,000	65,800	51,900	53,200	52,900	57,900	62,100	71,400
Massage Therapy, Board of (31)																	
Medical Board, Arizona	1,812,900	2,049,300	2,162,600	2,334,400	2,363,900	2,535,600	2,597,900	2,326,200	2,146,400	2,695,200	3,620,200	3,990,000	4,653,900	4,308,400	4,676,600	4,547,100	5,209,200
Naturopathic Physicians Medical Board (23) (31)	23,000	24,600	19,200	25,000	25,900	46,400	57,200	70,100	60,000	103,700	120,000	135,800	166,400	170,400	212,800	295,500	385,900
Nursing, Board of	892,200	913,500	1,109,900	1,003,400	1,032,200	1,074,500	1,138,000	1,549,100	1,519,600	1,560,700	1,672,000	2,093,800	2,570,300	2,896,700	2,902,700	3,256,700	2,909,600
Nursing Care Institutional Administrators Board	52,400	29,700	49,700	50,900	55,300	56,500	66,100	77,800	83,800	110,400	133,700	180,100	222,200	271,300	335,900	349,300	332,700
Occupational Therapy Examiners, Board of	0	0	0	30,800	53,800	78,700	92,900	96,100	93,500	105,000	106,000	101,100	119,900	164,200	158,400	179,100	178,000
Opticians, Board of Dispensing	48,600	47,000	48,200	52,600	55,000	54,600	62,400	63,800	61,200	61,700	69,000	78,400	87,000	84,500	98,700	95,500	84,900
Optometry, Board of	74,400	80,600	90,300	86,900	82,500	85,300	91,500	100,000	100,000	112,000	68,700	71,500	177,700	150,700	143,800	164,100	174,500
Osteopathic Examiners Board	199,600	210,200	256,200	256,200	265,000	261,600	295,100	349,200	328,100	362,900	378,000	491,700	418,400	485,000	317,800	435,000	487,400
Pest Management, Office of (24)	602,800	805,200	1,006,000	1,011,400	953,100	1,004,500	1,053,200	1,278,100	1,376,400	1,356,300	1,458,000	1,482,700	1,725,200	1,660,900	1,799,700	1,874,000	1,931,100
Pharmacy Board	576,400	598,800	618,000	611,700	642,900	740,300	647,200	630,900	647,200	660,900	704,600	800,100	907,100	1,036,600	1,227,600	1,260,100	1,328,800
Physical Therapy, Board of	52,600	56,500	58,300	62,700	63,900	74,300	73,200	89,300	89,000	120,800	157,400	204,400	204,700	209,100	232,100	228,800	262,300
Podiatry Examiners Board	38,800	31,300	33,800	41,300	44,400	48,000	52,500	55,300	57,200	66,000	74,200	78,300	92,400	86,600	98,300	90,700	93,900
Private Postsecondary Education, Board for	120,900	117,300	124,000	125,100	122,900	123,800	124,500	134,700	157,200	159,000	170,500	172,000	178,900	234,600	243,100	248,500	246,000
Psychologist Examiners, Board of	83,600	91,500	94,100	123,600	175,300	175,200	178,700	179,200	218,900	204,300	222,600	226,800	245,700	229,700	259,800	268,300	265,400
Respiratory Care Examiners, Board of	0	0	0	68,800	102,200	107,400	128,100	160,200	157,600	184,100	162,500	145,300	143,900	155,300	156,000	172,900	187,200
Technical Registration, Board of	670,300	697,200	771,500	766,400	856,800	802,200	825,100	846,600	742,500	784,800	981,200	917,600	1,111,400	1,004,600	1,238,200	1,333,700	1,290,000
Veterinary Medical Examining Board	0	132,500	151,800	135,300	149,800	156,100	187,800	186,900	207,600	206,300	242,100	267,800	281,200	306,600	342,800	366,000	384,200
Subtotal Ninety-Ten Agencies	7,258,900	7,927,400	8,797,400	9,347,100	9,748,600	10,321,600	15,854,900	16,556,200	16,315,900	18,584,600	21,748,600	23,654,400	26,792,900	27,430,700	29,329,400	30,720,700	31,532,800
TOTAL INSPECTION AND REGULATION	24,968,200	26,658,300	29,644,400	29,953,600	31,174,200	32,102,000	40,862,700	41,046,100	42,758,200	49,004,900	53,928,200	59,148,000	63,005,600	68,057,300	70,369,600	74,976,300	81,201,600
EDUCATION																	
Arts, Arizona Commission on the	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Colleges, Arizona (19)	0	0	0	0	0	0	136,800	140,200	145,100	246,400	148,900	147,200	196,900	173,000	0	0	0
Deaf and the Blind, School for the (7)	0	0	0	0	0	4,939,800	5,083,300	4,928,700	5,628,700	6,593,900	5,895,600	7,422,800	7,475,500	11,444,600	12,294,800	12,941,300	13,660,700
Education, State Board of (34)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Education, Department of (34)	0	65,600	0	0	0	0	0	0	34,164,900	35,376,200	73,934,000	62,538,700	78,748,500	78,568,500	76,510,400	65,718,300	54,459,600
Historical Society, Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	193,700
Medical Student Loans Board	0	0	0	0	0	0	0	0	0	19,400	77,400	7,900	17,900	64,900	13,200	330,600	296,600
Parents Commission on Drug Education and Prevention, AZ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Postsecondary Education, Commission for (13)	0	0	0	0	0	0	0	2,412,000	1,874,000	2,117,500	1,832,500	1,869,800	2,117,200	2,028,100	2,121,400	2,120,500	2,111,800
School Capital Facilities, State Board of	0	0	0	0	0	0	0	0	287,900	29,762,300	0	0	0	0	0	0	0
School Facilities Board (16)	0	0	0	0	0	0	0	0	0	0	0	196,740,400	0	0	0	0	0
Universities/Board of Regents (8) (13)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona State University (42)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona State University - Tempe/DPC (42)	46,183,500	52,139,800	55,120,100	0	0	0	67,542,900	76,157,400	79,541,000	84,979,300	86,112,700	91,744,600	104,064,900	110,161,300	124,046,200	139,835,800	166,788,900
Arizona State University - East Campus (42)	0	0	0	0	0	0	(1,058,900)	613,700	2,668,900	1,899,700	2,094,900	2,644,900	3,478,900	6,011,200	8,020,800	10,287,800	12,372,000
Arizona State University - West Campus (42)	1,279,900	2,734,200	3,462,000	0	0	0	5,182,900	6,118,300	5,478,100	6,005,500	6,437,400	7,552,900	2,759,400	5,640,000	7,033,700	14,382,200	17,366,100
Northern Arizona University	13,423,700	17,019,700	18,275,800	0	0	0	22,531,400	24,435,800	26,574,700	28,412,100	27,197,400	27,765,400	27,126,200	29,057,700	25,559,000	33,682,800	37,853,400
University of Arizona - Main Campus	46,701,700	60,797,900	59,902,200	0	0	0	61,580,000	62,611,700	55,270,600	59,421,000	64,516,000	77,419,000	92,755,200	77,422,100	99,071,800	98,179,500	105,997,000
University of Arizona - Health Sciences Center (8)	1,687,300	1,760,900	2,047,900	0	0	0	3,860,300	5,165,400	5,976,000	6,581,500	6,457,900	6,797,100	6,892,100	8,286,500	8,841,000	13,933,700	18,340,200
Subtotal - Universities/Regents	109,276,100	134,452,500	138,808,000	0	0	0	159,638,600	175,102,300	175,509,300	187,299,100	192,816,300	213,923,900	237,076,700	236,578,800	272,572,500	310,301,800	358,717,600
TOTAL EDUCATION	109,276,100	134,518,100	138,808,000	0	0	4,939,800	164,858,700	182,583,200	217,609,900	261,414,800	274,704,700	482,650,700	325,632,700	328,857,900	363,512,300	391,412,500	429,440,000
PROTECTION AND SAFETY																	
Automobile Theft Authority (43)	0	0	0	0	0	0	0	0	0	1,173,500	1,176,300	2,422,200	3,255,100	3,871,700	3,902,900	4,016,700	4,547,400
Capital Postconviction Public Defender Office, State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corrections, Department of (9)	0	5,063,900	929,900	16,518,100	19,749,500	14,761,700	26,386,000	18,483,900	26,764,100	14,856,400	2,778,100	3,328,800	12,598,900	20,518,500	39,276,200	38,669,300	
Criminal Justice Commission, Arizona	2,812,600	341,100	333,400	494,700	501,100	530,500	936,400	535,100	484,600	1,913,300	2,371,100	3,792,300	6,623,400	5,828,800	4,940,900	5,756,200	5,524,600
Drug and Gang Prevention Resource Center (14)	0	0	0	0	0	0	0	0	0	161,600	207,500	4,361,900	4,068,200	2,929,900	1,053,800	460,700	667,400
Emergency and Military Affairs, Department of (35)	172,100	406,400	363,900	239,100	201,800	596,200	537,300	27,400	47,700	47,700	47,700	1,506,700	128,700	132,700	132,700	132,700	126,000

OTHER APPROPRIATED FUND OPERATING BUDGET SPENDING
FISCAL YEARS 1989 - 2023 (1)

	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Navigable Stream Adjudication Commission, Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks Board, State	2,532,900	4,776,300	4,205,100	2,801,300	3,364,000	3,222,100	2,178,400	2,387,600	3,303,900	2,839,200	2,800,600	3,496,400	3,848,900	5,010,400	12,640,900	11,240,100	11,394,600
Water Resources, Department of	0	0	0	0	0	0	0	0	0	75,000	80,000	0	0	0	0	0	0
TOTAL NATURAL RESOURCES	17,544,800	20,082,400	19,887,200	18,539,900	19,409,600	19,075,100	19,184,000	19,510,800	20,682,400	23,491,000	21,983,100	22,362,900	25,162,600	27,663,600	39,210,200	33,989,800	33,064,800
GRAND TOTAL OTHER FUND EXPENDITURES	384,892,200	414,066,060	307,488,800	487,987,900	438,114,900	499,436,700	651,984,500	697,206,400	1,022,319,700	1,206,747,300	1,217,952,300	1,567,690,300	1,553,348,400	1,697,125,000	2,002,409,800	2,105,083,600	2,186,403,400
Grand Canyon Airport Authority	0	0	0	0	0	0	0	0	0	0	0	649,300	198,600	0	0	0	0
Agency Relocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Additional Pay Period	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Pay - One-time Retention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Local HURF Transportation Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University (27th) Pay Period	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unallocated Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,554,100
GRAND TOTAL	384,892,200	414,066,060	307,488,800	487,987,900	438,114,900	499,436,700	651,984,500	697,206,400	1,022,319,700	1,206,747,300	1,217,952,300	1,568,339,600	1,553,547,000	1,697,125,000	2,002,409,800	2,105,083,600	2,190,957,500

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
GENERAL GOVERNMENT																			
Administration, Department of (2) (27) (37) (45)	146,732,200	146,588,400	151,823,300	148,354,700	125,249,200	139,380,800	159,343,300	146,608,000	154,892,100	151,519,300	164,949,200	169,670,500	179,902,400	168,175,400	178,825,500	171,857,700	200,123,800	215,998,200	
Administration, Department of - Automation Projects Fund (30)	0	0	0	0	0	0	0	11,300,000	34,331,300	56,737,900	40,909,800	34,750,900	54,623,600	17,675,100	6,211,000	11,233,400	32,060,700	59,331,900	
Administrative Hearings, Office of	14,100	14,500	14,500	14,500	14,500	14,500	14,500	13,300	12,300	0	0	0	0	0	0	0	0	0	
Attorney General	28,591,200	35,192,500	38,096,200	35,621,500	32,173,800	33,639,800	36,419,500	35,832,700	45,138,700	58,403,900	43,767,800	42,518,000	41,137,500	39,797,200	44,574,200	45,075,400	60,389,300	75,781,500	
Commerce, Department of (28)	3,083,200	3,273,300	2,301,200	2,606,300	2,544,700	0	0	0	0	0	0	0	0	0	0	0	0	0	
Commerce Authority, Arizona (28)	0	0	0	0	0	3,272,100	0	0	0	0	0	0	0	0	2,250,000	0	0	5,000,000	
County Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	500,000	500,000	0	
Courts																			
Superior Courts	4,343,400	9,627,900	10,007,200	8,798,900	7,748,900	7,943,500	9,521,900	10,206,200	11,353,900	10,607,300	9,276,300	6,992,600	8,563,000	6,793,200	7,113,600	4,759,900	11,975,600	12,014,000	
Supreme Court	24,398,600	20,871,200	26,906,000	28,062,400	29,373,800	24,536,200	23,334,700	23,573,300	22,256,700	22,410,600	22,851,300	22,265,400	23,072,900	23,372,100	24,928,300	22,278,900	31,044,800	33,310,900	
Subtotal - Courts	28,742,000	30,499,100	36,913,200	36,861,300	37,122,700	32,479,700	32,856,600	33,779,500	33,610,600	33,017,900	32,127,600	29,258,000	31,635,900	30,165,300	32,041,900	27,038,800	43,020,400	45,324,900	
Equal Opportunity, Governor's Office of	0	0	0	0	0	0	0	0	0	0	0	0	0	179,900	131,000	195,000	191,300	211,400	
Exposition and State Fair Board, Arizona (15)	11,564,900	12,952,500	14,582,900	11,563,900	13,748,900	9,445,500	10,379,400	10,957,900	11,533,800	11,505,700	11,326,800	11,665,800	12,119,100	12,335,600	13,044,200	3,879,300	13,297,500	19,056,800	
Government Information Technology Agency (27)	2,393,900	2,610,900	3,645,500	6,781,700	2,878,500	0	0	0	0	0	0	0	0	0	0	0	0	0	
Governor, Office of the	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Governor's Office for Excellence in Government (11)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Governor's Office of Management and Budget (11)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Governor's Office of Strategic Planning and Budgeting (11)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Housing, Department of (21) (38)	731,600	726,800	886,500	911,300	922,700	895,300	905,800	311,200	313,700	314,600	318,400	318,500	323,200	322,200	322,200	332,500	322,700	367,400	
Legislature																			
House of Representatives	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Legislative Council	0	0	0	0	0	0	0	0	0	0	0	250,000	0	0	0	0	0	0	
Library, Archives and Public Records (25)	634,200	661,600	675,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Auditor General	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0	0	0	0	0	
Subtotal - Legislature	634,200	661,600	675,800	0	0	0	0	0	0	0	0	250,000	200,000	0	0	0	0	0	
Lottery Commission, Arizona State	68,894,200	66,487,400	66,607,100	73,767,300	75,565,400	77,656,600	84,313,500	64,929,400	93,020,500	61,910,900	97,508,400	99,256,700	112,274,000	127,499,400	125,000,000	162,491,800	164,067,900	170,261,900	
Personnel Board	0	0	0	278,700	337,200	353,900	316,900	317,100	312,200	272,500	323,100	323,100	213,600	141,600	243,600	282,900	345,000	345,000	
Public Safety Personnel Retirement Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000,000	0	
Retirement System	24,612,300	20,733,300	22,865,600	22,387,800	22,772,200	22,601,600	24,419,000	24,420,900	25,961,900	25,366,300	25,023,100	24,556,200	23,284,500	24,128,900	22,847,100	23,347,600	25,048,400	28,135,600	
Revenue, Department of	2,355,800	4,018,800	6,225,400	3,169,000	20,362,200	23,445,600	22,631,000	25,815,100	25,968,700	25,132,900	45,691,000	44,166,400	42,905,100	41,789,600	46,379,300	47,804,800	27,161,200	30,223,500	
Secretary of State (25)	9,476,400	12,157,900	2,648,500	12,402,000	3,080,900	2,056,900	1,414,100	2,647,700	3,543,600	2,408,100	1,259,600	2,150,800	2,263,400	3,813,700	1,051,500	1,239,300	1,479,300	1,818,400	
Tourism, Office of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Treasurer	0	0	33,800	0	57,100	2,481,400	2,640,300	4,219,600	4,636,900	4,673,000	4,839,400	4,762,200	5,016,300	5,361,700	5,568,300	3,098,300	9,767,500	6,148,900	
TOTAL GENERAL GOVERNMENT	327,826,000	335,917,000	347,319,500	354,441,300	336,771,500	347,707,000	375,690,900	361,152,200	433,281,200	431,302,700	467,993,600	463,647,100	505,898,600	471,885,600	478,989,800	498,376,800	592,256,400	658,005,400	
HEALTH AND WELFARE																			
Arizona Health Care Cost Containment System	226,829,000	236,790,600	227,124,500	203,864,300	141,568,600	115,977,500	134,968,100	169,386,600	196,964,000	141,362,700	163,415,100	234,231,900	299,013,700	314,884,700	318,870,500	336,736,600	416,468,700	380,182,300	
Biomedical Research Commission, Arizona (27)	5,500,000	5,500,000	500,000	500,000	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Child Safety, Department of (32)	0	0	0	0	0	0	0	157,534,300	204,210,300	160,361,400	180,858,700	177,539,500	179,850,800	194,863,200	189,525,000	195,660,000	290,993,200	204,286,300	
Deaf and the Hard of Hearing, Commission for the (18)	4,317,000	4,076,200	4,505,500	3,796,400	3,015,200	3,243,500	3,246,100	3,235,300	3,463,000	3,847,300	3,574,300	3,757,500	3,090,000	3,069,800	3,984,400	3,548,500	4,631,900	4,966,000	
Economic Security, Department of (32)	419,896,300	416,237,200	439,554,100	490,848,300	418,009,100	430,218,500	440,863,900	311,876,200	281,782,200	247,848,600	251,844,000	250,227,600	283,478,500	273,214,400	341,874,500	497,639,500	1,491,838,200	386,329,800	
Environmental Quality, Department of (12)(35)	56,573,000	56,551,600	63,717,900	64,170,600	51,157,300	53,625,000	53,522,000	53,292,900	55,837,500	54,491,200	54,572,300	63,556,800	67,364,200	74,875,300	76,980,900	63,352,100	75,619,400	90,248,500	
Health Services, Department of (12) (27) (41)	64,740,900	67,652,300	68,117,700	61,751,900	70,861,300	72,836,300	112,654,500	81,319,900	81,533,900	84,473,000	94,027,700	47,194,700	49,838,400	46,575,400	104,264,100	46,266,900	58,939,000	58,241,500	
Pioneers' Home	5,798,100	4,889,500	5,155,100	6,054,700	6,255,600	4,416,700	4,332,800	4,553,200	4,349,800	4,464,000	6,030,900	6,436,900	6,589,900	6,789,200	7,043,500	6,789,200	7,043,500	8,343,300	
Veterans' Services, Department of (17)	13,057,700	13,820,500	14,254,600	13,490,100	14,363,800	15,906,600	17,211,200	23,771,900	29,842,400	30,791,700	30,611,600	30,095,500	31,358,600	34,525,500	34,335,600	35,994,700	50,519,000	60,584,500	
TOTAL HEALTH AND WELFARE	796,712,000	805,517,900	822,929,400	844,476,300	705,730,900	696,224,100	766,798,600	804,970,300	857,983,100	727,539,900	784,707,700	812,634,400	920,431,100	948,597,600	1,076,382,500	1,185,987,500	2,396,052,600	1,193,182,200	
INSPECTION AND REGULATION																			
Agriculture, Department of (3) (39)	2,556,200	2,625,400	2,840,300	2,804,600	2,529,100	2,450,600	0	0	0	0	0	1,369,700	1,542,000	1,703,400	1,641,700	1,719,100	1,734,600	1,878,300	
Agriculture and Horticulture, Commission of (3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Corporation Commission	18,737,900	19,721,800	21,925,300	21,224,000	23,549,000	23,136,400	23,226,900	24,615,300	25,011,700	25,261,000	26,059,700	25,122,000	25,843,100	25,571,200	26,784,500	26,001,300	27,326,600	30,278,300	
Financial Institutions, State Department of (33)(43)	0	0	0	0	0	412,200	537,600	758,300	882,400	1,134,100	1,837,800	1,965,200	3,305,900	3,645,400	0	0	0	0	
Gaming, Department of (36)	11,389,400	11,456,300	12,465,300	11,843,100	11,475,200	11,557,400	11,874,500	11,744,500	11,874,000	11,474,000	13,235,500	13,446,100	13,703,800	14,699,500	13,703,700	12,749,300	17,073,100	22,050,000	
Industrial Commission	17,386,600	17,955,900	18,603,800	17,591,600	16,671,800	15,461,600	17,268,300	18,768,800	19,562,900	18,895,200	18,979,600	18,409,500	18,002,100	18,483,300	18,018,400	19,598,300	20,125,200	21,976,700	

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Chiropractic Examiners, Board of	460,000	498,000	518,700	451,500	434,300	389,700	441,900	444,900	362,700	392,300	400,700	451,100	410,300	333,200	390,000	396,800	437,000	488,700	
Contractors, Registrar of (4)	9,600,700	10,614,600	12,170,000	10,230,000	8,769,000	7,904,200	8,048,100	7,246,700	10,615,600	8,137,000	8,561,200	8,496,200	8,669,300	9,529,100	10,526,400	10,671,700	12,590,300	13,754,600	
Cosmetology, Board of (44)	1,552,500	1,662,500	1,839,300	1,393,400	1,667,400	1,701,300	1,682,200	1,757,900	1,744,500	1,785,000	1,757,400	1,784,800	1,755,300	1,784,800	1,776,200	1,704,300	1,856,700	0	
Dental Examiners Board	972,400	1,026,000	1,112,100	1,082,400	951,400	1,004,200	1,115,000	1,029,000	1,114,800	1,116,000	1,134,200	1,112,400	1,061,800	1,007,300	1,142,800	1,194,100	1,815,800	1,937,500	
Egg Inspection Board (3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Funeral Directors and Embalmers Board	311,500	333,100	349,900	330,000	290,500	294,300	294,100	327,000	333,300	326,300	336,200	362,300	312,100	346,800	361,300	362,400	402,800	494,800	
Homeopathic and Integrated Medicine Examiners, Board of (22)	81,400	87,400	94,900	117,300	104,600	100,500	106,900	86,300	80,900	92,600	74,300	65,500	64,600	37,600	40,300	37,800	46,000	51,900	
Massage Therapy, Board of (31)	0	0	0	0	0	0	0	472,400	455,600	434,400	425,100	413,600	424,800	437,000	466,000	470,600	473,700	603,800	
Medical Board, Arizona	5,226,500	5,184,800	5,841,600	5,395,600	4,938,900	4,786,600	5,261,700	5,175,600	5,654,100	5,764,200	6,103,400	6,137,900	6,490,400	6,325,900	6,691,400	6,749,700	7,507,100	8,291,700	
Naturopathic Physicians Medical Board (23) (31)	480,000	493,700	590,200	599,700	587,000	589,900	611,800	115,900	152,400	164,400	172,200	162,300	179,500	122,600	172,400	180,300	193,200	212,000	
Nursing, Board of	3,175,400	3,391,700	3,870,800	3,943,900	3,952,200	4,053,400	4,137,000	4,111,600	4,269,700	4,247,300	4,701,800	4,775,500	4,844,100	4,729,500	4,519,200	4,870,500	5,275,100	5,885,000	
Nursing Care Institutional Administrators Board	232,700	262,500	315,200	338,000	326,900	328,900	337,100	337,400	345,600	387,200	392,800	370,700	395,700	420,600	428,000	462,400	526,100	627,400	
Occupational Therapy Examiners, Board of	172,300	180,600	223,900	207,000	241,900	133,100	161,800	157,300	172,000	165,000	169,200	167,400	207,700	173,200	173,600	193,900	199,900	266,400	
Opticians, Board of Dispensing	98,000	109,800	122,500	124,300	124,800	127,100	131,500	130,000	131,500	133,800	119,200	119,400	179,800	143,800	142,100	144,300	162,600	193,100	
Optometry, Board of	146,800	192,700	181,000	180,100	188,900	192,000	177,800	196,200	199,600	195,700	237,600	203,400	229,100	217,800	210,600	179,100	241,900	298,800	
Osteopathic Examiners Board	670,900	556,600	691,700	592,300	659,100	640,700	629,300	701,400	744,200	774,200	764,500	847,700	846,000	894,100	942,700	1,038,000	1,067,600	1,384,500	
Pest Management, Office of (24)	1,955,200	2,235,400	2,491,100	2,205,500	2,012,400	1,656,800	1,416,900	1,368,800	1,264,700	1,329,200	1,373,600	0	0	0	0	0	0	0	
Pharmacy Board	1,544,500	1,551,400	2,220,600	1,920,900	1,742,000	1,893,800	1,959,600	1,893,800	2,101,400	1,940,300	1,994,700	2,071,100	2,060,400	2,113,700	2,447,400	2,510,400	3,083,900	3,537,000	
Physical Therapy, Board of	270,000	288,600	363,200	337,300	321,600	341,100	353,900	335,800	409,000	396,300	437,500	438,100	412,200	419,100	438,300	493,400	504,100	630,900	
Podiatry Examiners Board	102,700	104,200	107,300	143,600	117,100	119,600	134,200	129,900	125,200	120,800	118,500	135,400	142,200	127,000	140,600	145,200	168,200	185,800	
Private Postsecondary Education, Board for	273,100	310,400	304,400	327,700	334,600	318,400	336,400	335,400	616,400	364,000	977,500	361,300	382,500	381,300	394,300	372,400	413,500	453,800	
Psychologist Examiners, Board of	298,900	336,900	373,000	324,800	324,500	315,600	331,300	343,200	362,400	389,400	421,900	446,400	541,900	434,300	488,300	501,800	550,800	650,500	
Respiratory Care Examiners, Board of	197,700	233,200	261,600	261,600	262,700	257,400	329,800	289,800	297,000	264,800	290,900	297,800	294,700	300,900	300,900	328,900	324,100	406,800	
Technical Registration, Board of	1,392,500	1,263,500	1,469,100	1,414,300	1,465,600	1,537,200	1,715,600	1,767,100	1,774,700	1,844,400	1,986,600	2,265,000	1,919,900	2,034,600	1,861,700	1,834,100	2,352,900	2,641,000	
Veterinary Medical Examining Board	386,500	415,600	453,900	376,900	404,700	448,600	434,500	424,600	434,200	530,600	470,300	522,100	391,100	448,500	453,000	525,800	601,800	770,500	
Subtotal Ninety-Ten Agencies	33,226,400	34,417,300	39,803,900	35,992,600	33,911,400	32,592,000	34,441,900	33,474,900	38,043,400	35,430,400	37,048,200	35,618,000	35,680,700	36,327,600	38,581,800	39,401,800	45,335,700	51,401,700	
TOTAL INSPECTION AND REGULATION	86,452,000	89,946,300	99,859,800	93,297,600	93,534,700	91,280,700	94,761,200	98,622,000	104,983,700	101,806,100	103,822,200	101,507,700	102,185,200	104,526,600	111,900,400	113,430,600	127,584,100	148,570,900	
EDUCATION																			
Arts, Arizona Commission on the	0	0	0	0	0	0	0	0	1,000,000	1,000,000	0	1,500,000	1,500,000	2,000,000	0	0	0	0	
Community Colleges, Arizona (19)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Deaf and the Blind, School for the (7)	13,748,500	13,673,500	14,390,300	14,631,800	13,954,800	12,394,400	13,473,100	13,296,100	12,266,900	11,460,700	11,478,900	11,655,000	11,377,300	12,062,800	13,629,500	12,467,700	32,063,800	35,468,600	
Education, State Board of (34)	0	0	0	0	0	0	0	0	0	0	162,700	163,500	0	0	0	0	0	0	
Education, Department of (34)	56,304,800	54,487,500	54,169,800	53,451,000	24,306,600	38,932,700	56,799,200	54,991,100	49,166,000	68,250,300	229,024,000	230,288,500	251,681,100	294,868,800	301,016,100	302,560,700	322,567,600	339,106,400	
Historical Society, Arizona	193,700	193,700	193,200	194,200	194,200	430,800	0	0	0	0	0	0	0	0	0	0	0	0	
Medical Student Loans Board	292,700	309,800	498,200	456,200	47,000	0	20,200	0	0	0	0	0	0	0	0	0	0	0	
Parents Commission on Drug Education and Prevention, AZ	0	0	0	0	0	0	0	0	0	0	0	300,000	0	0	0	0	0	0	
Postsecondary Education, Commission for (13)	2,187,900	2,109,700	2,681,800	3,200,100	3,295,400	2,952,600	1,430,000	1,324,100	1,365,600	1,299,300	1,299,500	1,275,900	1,295,400	1,261,800	1,268,500	1,180,800	1,537,100	0	
School Capital Facilities, State Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
School Facilities Board (16)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Universities/Board of Regents (8) (13)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Arizona State University (42)	0	0	0	0	0	0	0	0	0	0	0	670,900,800	680,039,400	663,538,700	658,902,500	606,571,200	597,718,800	597,483,500	
Arizona State University - Tempe/DPC (42)	195,594,100	208,656,400	211,496,900	254,243,100	308,037,800	351,541,800	425,560,900	428,119,300	453,068,700	512,843,200	535,392,300	0	0	0	0	0	0	0	
Arizona State University - East Campus (42)	14,971,800	18,548,400	23,324,200	29,037,100	30,821,800	35,513,400	40,607,300	33,547,500	37,701,300	31,587,400	38,031,800	0	0	0	0	0	0	0	
Arizona State University - West Campus (42)	19,617,700	21,922,000	24,925,900	27,313,700	29,273,300	31,021,100	35,520,200	38,654,200	42,550,800	42,592,400	43,131,700	0	0	0	0	0	0	0	
Northern Arizona University	41,988,100	49,400,300	47,823,300	52,620,500	73,068,900	81,510,100	97,738,900	107,409,100	120,281,100	132,857,500	145,286,600	147,283,300	157,431,100	160,958,900	156,154,500	138,921,300	134,983,300	134,964,500	
University of Arizona - Main Campus	108,308,000	121,787,300	145,537,800	153,532,100	225,849,500	251,280,300	250,194,200	267,677,300	259,587,200	261,006,000	336,900,400	370,627,600	386,796,200	423,435,000	432,107,700	368,297,400	304,589,000	304,407,700	
University of Arizona - Health Sciences Center (8)	16,083,200	15,033,800	14,068,200	16,543,500	22,067,500	24,846,500	41,205,700	40,808,800	44,503,300	44,963,100	46,882,000	50,924,800	48,224,900	51,395,800	48,436,800	36,773,700	56,363,300	56,363,300	
Subtotal - Universities/Regents	396,562,900	435,348,200	467,176,300	533,290,000	689,118,800	775,713,200	890,827,200	916,216,200	957,692,400	1,025,849,600	1,145,624,800	1,239,736,500	1,272,491,600	1,299,328,400	1,295,601,500	1,150,563,600	1,093,654,400	1,093,219,000	
TOTAL EDUCATION	469,290,500	506,122,400	539,109,600	605,223,300	730,916,800	830,423,700	962,549,700	985,827,500	1,021,490,900	1,107,859,900	1,387,589,900	1,484,919,400	1,538,345,400	1,609,521,800	1,611,515,600	1,466,772,800	1,449,822,900	1,467,794,000	
PROTECTION AND SAFETY																			

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Navigable Stream Adjudication Commission, Arizona	0	0	0	0	0	80,000	80,000	80,000	80,000	200,000	220,400	200,000	200,000	200,000	47,300	200,000	200,000	200,000
Parks Board, State	12,785,800	10,611,900	9,867,200	11,070,600	7,447,700	9,239,200	11,566,200	11,582,200	11,137,400	12,479,100	11,894,300	13,338,400	13,621,300	13,955,000	15,669,700	16,260,400	20,839,500	19,547,400
Water Resources, Department of	0	156,600	4,700	8,911,800	155,600	260,600	5,373,600	10,200	82,800	58,100	808,700	608,700	781,100	1,233,400	1,683,600	2,093,600	2,506,600	2,017,700
TOTAL NATURAL RESOURCES	36,697,000	41,304,500	44,228,700	53,743,800	53,532,300	51,225,000	59,955,900	69,331,800	46,735,600	51,506,300	50,899,200	53,815,600	56,502,400	60,081,000	61,310,300	68,280,700	82,926,500	87,041,500
GRAND TOTAL OTHER FUND EXPENDITURES	2,320,450,800	2,327,754,900	2,477,193,900	2,582,047,500	2,415,380,000	2,577,705,200	2,839,984,400	2,902,279,100	3,059,777,100	2,990,097,300	3,358,499,200	3,497,047,100	3,722,433,100	3,816,199,600	3,952,351,500	4,033,365,300	5,329,890,500	4,540,096,700
Grand Canyon Airport Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Agency Relocation	0	0	0	0	0	0	0	0	0	0	0	576,800	0	0	0	0	0	0
Additional Pay Period	0	0	0	0	0	0	25,000,000	0	0	0	0	0	0	0	0	0	0	0
Employee Pay - One-time Retention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Local HURF Transportation Funding	0	0	0	0	0	0	0	0	0	0	0	0	30,000,000	0	0	0	0	0
University (27th) Pay Period	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unallocated Adjustments	4,432,600	9,495,900	2,191,900	0	179,300	186,900	(22,600)	54,300	(264,600)	314,700	1,531,900	(4,619,500)	4,235,700	2,060,200	(536,600)	5,262,600	11,181,300	8,960,500
GRAND TOTAL	2,324,883,400	2,337,250,800	2,479,385,800	2,582,047,500	2,415,559,300	2,577,892,100	2,864,961,800	2,902,333,400	3,059,512,500	2,990,412,000	3,360,031,100	3,493,004,400	3,756,668,800	3,818,259,800	3,951,814,900	4,038,627,900	5,377,959,100	4,549,057,200

Notes:

- 1) Amounts reflect actual expenditures for FY 1989 through FY 2021 and appropriations for FY 2022 and FY 2023. Figures are based on FY 1989 through FY 2023 annual JLBC Appropriations Reports.
- 2) The following funds became appropriated in the following years (the Personnel Fund, FY 1992; the Risk Management Fund and Capital Outlay Stabilization Fund, FY 1993; the Automation Fund, FY 1994).
- 3) Commission of Agriculture and Horticulture, Dairy Commissioner, Livestock Board, and Egg Inspection Board were combined to form Department of Agriculture in FY 1991.
- 4) Beginning in FY 1995, the agency began to retain its fees rather than deposit them in the General Fund.
- 5) Laws 1992, Chapter 337 (H.B. 2218), 2nd Regular Session, eliminated the Boxing Commission as a "90/10" agency. All revenues collected for the Boxing Commission are now deposited into the General Fund.
- 6) FY 1994 was the first year that voucher funds were appropriated.
- 7) In FY 1991, FY 1993 and FY 1994, Collections, Other Receipts, and Balances Forward for ASU, NAU, and U of A were not appropriated. In FY 1995, Collections were appropriated. In FY 1989, FY 1990 and FY 1992, Collections were appropriated through the use of Total Expenditure Authority.
- 8) Prior to FY 1995 the University of Arizona - Health Sciences Center was called the University of Arizona - College of Medicine.
- 9) Prior to FY 1991, functions of Department of Juvenile Corrections were contained within Department of Corrections.
- 10) Increases in DPS Other Fund expenditures resulted from shifting of costs from the General Fund to other funding sources (including HURF, CJEF, RICO, and Insurance Premium Tax revenues) and transfer of prior-year appropriations for Automated Fingerprint ID System. DPS highway-related expenditures from Highway User Revenue Funds (HURF) increased from \$0 in FY 1991 to \$24,928,000 in FY 1993, while expenditures from the General Fund correspondingly decreased.
- 11) Governor's Office of Strategic Planning and Budgeting was initially funded by a FY 1991 appropriation to Executive Budget Office within DOA. Created by Executive Order 95-17 to coordinate the Office of Strategic Planning & Budgeting and the Office for Excellence in Government beginning in FY 1998. Prior to FY 1998, the Office for Excellence in Government was funded in the Office of the Governor. Beginning in FY 2000, OSPB and OEG were funded as separate budget units.
- 12) Prior to FY 1986 amounts for DEQ are shown in DHS.
- 13) Resources shifted from Board of Regents to the Commission for Postsecondary Education.
- 14) Monies appropriated represent the Superior Court fees associated with drug and gang prevention and make up 8.2% of the Center's total funding. These funds are collected by ACJC before being passed through to the Center for expenditure, and as a result, have appeared as part of ACJC's budget in past years. In FY 1998 and FY 1999, these monies are shown in the Center's budget to clarify their expenditure and enhance the Center's visibility.
- 15) Laws 1997, Chapter 18 changed the name of the Arizona Coliseum and Exposition Center Board to the Arizona Exposition and State Fair Board.
- 16) School Facilities Board was created by L'98, Ch. 1, 3rd S.S., as amended by L'98, Ch. 164. It replaces the State Board for School Capital Facilities and continues to distribute monies encumbered by the School Capital Facilities Board.
- 17) Prior to FY 1999, the Department of Veterans' Services was called the Veterans' Services Commission.
- 18) Laws 2000, Chapter 98 changed the name of the Arizona Council for the Hearing Impaired to the Commission for the Deaf and the Hard of Hearing.
- 19) Laws 2002, Chapter 327 changed the name of the Board of Directors for Community Colleges to Arizona Community Colleges.
- 20) Laws 2002, Chapter 327 created the Division of Boxing Regulation within the Department of Racing to provide staff support to the Boxing Commission beginning in FY 2003.
- 21) Laws 2001, Chapter 22 created the Department of Housing. The act transferred all housing responsibilities to the Governor's Office of Housing on January 1, 2002. These responsibilities officially shift to the newly created housing agency on October 1, 2002.
- 22) Laws 2008, Chapter 57 changed the name of the Board of Homeopathic Medical Examiners to the Board of Homeopathic and Integrated Medicine Examiners.
- 23) Laws 2008, Chapter 16 changed the name of the Naturopathic Physicians Board of Medical Examiners to the Naturopathic Physicians Medical Board.
- 24) Laws 2008, Chapter 309 changed the name of the Structural Pest Control Commission to the Office of Pest Management.
- 25) Monies for the Library and Archives are now shown as a division within the Secretary of State effective FY 2009.
- 26) State Forester is separately appropriated from the State Land Department starting in FY 2011. FY 2010 has been adjusted for comparability.
- 27) Laws 2011, Chapter 27 (Consolidation Budget Reconciliation Bill) 1) transfers the functions of the Government Information Technology Agency to the Arizona Department of Administration (ADOA); 2) transfers the non-museum functions of the Department of Mines and Minerals into the Arizona Geological Survey. The museum functions had already been transferred to the Arizona Historical Society; 3) transfers the functions of ADOA Capital Police to the Department of Public Safety; 4) transfers the functions of the Biomedical Research Commission to the Department of Health Services.

- (28) Laws 2011, 2nd Special Session, Chapter 1 transfers most of the functions of the Department of Commerce to the Arizona Commerce Authority.
- (29) The Board of Athletic Training is displayed as its own agency for the first time in FY 2011.
- (30) Laws 2012, Chapter 298 established the Automation Projects Fund, administered by the Arizona Department of Administration.
- (31) The FY 2014 Government Budget Reconciliation Bill (Laws 2013, 1st Special Session, Chapter 2), transfers all monies remaining in the separate subaccount established for the Board of Massage Therapy in the Naturopathic Physicians Medical Board Fund to the Board of Massage Therapy Fund established by A.R.S. § 32-4205, as added by Laws 2013, Chapter 108. This is effective retroactively to July 1, 2013.
- (32) Laws 2014, 2nd Special Session, Chapter 1 removed the Division of Children, Youth and Families from the Department of Economic Security (DES) and created a new stand-alone child welfare agency, the Department of Child Safety (DCS), starting in FY 2015. DES and DCS estimates have been adjusted back to FY 2013 for comparability.
- (33) Laws 2015, Chapter 19 (FY 2016 Agency Consolidation Budget Reconciliation Bill) merges the State Board of Appraisal into the Department of Financial Institutions effective July 3, 2015.
- (34) Laws 2015, Chapter 15 (FY 2016 General Appropriation Act) transferred the State Board of Education out of the Department of Education into its own separate unit.
- (35) Laws 2015, Chapter 208 transfers the administration of the Emergency Response Fund from the Department of Emergency and Military Affairs to the Department of Environmental Quality in FY 2016.
- (36) Laws 2015, Chapter 19 (FY 2016 Agency Consolidation Budget Reconciliation Bill) merges the Arizona Department of Racing to the Department of Gaming effective July 3, 2015.
- (37) Laws 2016, Chapter 128 (FY 2017 Agency Consolidation Budget Reconciliation Bill) merges the State Boards' Office with the Arizona Department of Administration Central Services Bureau.
- (38) Laws 2016, Chapter 128 (FY 2017 Agency Consolidation Budget Reconciliation Bill) transfers the Department of Fire, Building and Life Safety to the Arizona Department of Forestry and Fire Management, the Arizona Department of Housing, and the State Real Estate Department, effective July 1, 2016.
- (39) Laws 2015, Chapter 244 establishes the Weights and Measures Services Division within the Arizona Department of Agriculture (ADA) as of July 1, 2016. All authority, powers, duties and responsibilities previously granted to the Department of Weights and Measures are transferred to the new Division within the ADA, except for:
- Responsibilities relating to taxis, limousines and livery vehicles are transferred to the Arizona Department of Transportation.
 - Responsibilities relating to the Moving Truck Violation Enforcement Program are transferred to the Arizona Department of Public Safety.
- (40) Laws 2016, Chapter 145 renames the State Forester to the Arizona Department of Forestry and Fire Management and modifies the duties of the State Forester.
- (41) Laws 2017, Chapter 313 transfers the Radiation Regulatory Agency (ARRA) to the Department of Health Services (DHS), effective January 1, 2018.
- (42) Laws 2017, Chapter 199 amends A.R.S. §§ 15-1601 and 35-101 to eliminate the requirement that ASU-West and ASU-East be identified as separate budget units in the General Appropriation Act. This provision will take effect with the FY 2019 General Appropriation Act.
- (43) Laws 2019, Chapter 252 merges the Department of Financial Institutions (DFI) and Automobile Theft Authority (ATA) into the Department of Insurance (DOI) and renames the agency the Department of Insurance and Financial Institutions (DIFI), effective after June 30, 2020. The newly named agency will retain all the same regulatory functions as the previous 3 agencies as Chapter 252 stipulates that DIFI retains the same authority, powers, duties, and responsibilities of DOI, DFI and ATA and transfers all property, funds, and appropriated monies of the agencies to DIFI on July 1, 2020.
- (44) Laws 2021, Chapter 334 merged the Board of Barbers with the Board of Cosmetology and renamed the agency the Barbering and Cosmetology Board effective January 1, 2022. The newly-named agency retained all the same regulatory functions as the 2 separate agencies.
- (45) Prior to FY 2023, the Arizona Department of Homeland Security existed but did not have an appropriated operating budget and the department's only fund sources consisted of non-appropriated monies to distribute as grants to state agencies and local governments. Laws 2022, Chapter 50 transfers the Statewide Information Security and Privacy Office from the Arizona Department of Administration to the Arizona Department of Homeland Security.