

OTHER APPROPRIATED FUND OPERATING BUDGET SPENDING  
FISCAL YEARS 1989 - 2025 (1)

	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
<b>GENERAL GOVERNMENT</b>																
Administration, Department of (2) (27) (37) (45)	298,900	547,760	300,200	4,778,900	59,130,300	97,742,200	82,361,900	97,398,900	99,300,600	100,501,800	136,030,200	121,879,500	135,004,300	140,379,100	144,684,400	148,026,400
Administration, Department of - Automation Projects Fund (30)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Hearings, Office of	0	0	0	0	0	0	0	186,800	419,200	731,900	764,600	850,200	865,900	945,000	13,900	13,900
Attorney General	0	0	0	675,600	1,509,700	1,767,700	1,754,700	2,244,800	1,975,000	10,477,600	18,779,000	19,204,800	21,476,600	22,146,700	22,596,600	24,798,900
Commerce, Department of (28)	53,900	948,100	1,436,900	1,418,100	1,680,700	2,946,600	3,195,300	5,089,200	3,304,800	3,005,000	2,297,300	4,756,100	3,306,800	3,587,800	2,693,700	3,050,600
Commerce Authority, Arizona (28)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Courts	0	0	0	1,400,000	420,100	750,000	0	0	9,133,200	6,121,900	7,126,600	3,491,700	3,114,700	5,127,700	3,390,500	3,562,800
Superior Courts	0	0	0	0	0	49,500	1,107,400	1,180,800	108,736,700	6,502,300	8,843,500	14,946,200	16,930,000	17,656,000	19,187,800	21,479,500
Supreme Court	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Courts	0	0	0	1,400,000	420,100	799,500	1,107,400	1,180,800	117,869,900	12,624,200	15,970,100	18,437,900	20,044,700	22,783,700	22,578,300	25,042,300
Equal Opportunity, Governor's Office of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Exposition and State Fair Board, Arizona (15)	12,820,500	11,241,400	13,215,800	14,049,700	14,266,500	13,245,400	12,791,300	13,574,600	11,636,500	9,441,700	9,906,200	10,841,600	10,981,200	11,653,900	10,049,800	9,934,500
Government Information Technology Agency (27)	0	0	0	0	0	0	0	0	0	8,785,200	8,798,400	1,866,500	1,924,700	2,221,800	2,247,900	2,163,700
Governor, Office of the	0	0	0	405,900	279,800	61,500	0	0	0	0	0	27,900	47,600	0	0	0
Governor's Office for Excellence in Government (11)	0	0	0	0	0	0	0	0	0	0	9,600	0	34,500	14,100	0	0
Governor's Office of Management and Budget (11)	0	0	0	0	0	0	0	0	0	25,300	0	0	0	0	0	0
Governor's Office of Strategic Planning and Budgeting (11)	0	0	0	0	0	0	0	89,600	69,200	0	0	0	0	0	0	0
Housing, Department of (21) (38)	0	0	0	0	0	0	0	0	0	0	0	0	0	423,400	438,800	432,200
Legislature	0	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0
House of Representatives	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Legislative Council	1,034,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Library, Archives and Public Records (25)	0	0	0	0	0	0	0	0	0	15,000	15,000	15,300	262,900	213,000	310,300	426,100
Auditor General	0	0	0	0	0	0	80,000	0	0	0	0	0	0	0	0	0
Subtotal - Legislature	1,034,900	0	0	200,000	0	0	80,000	0	0	15,000	15,000	15,300	262,900	213,000	310,300	426,100
Lottery Commission, Arizona State	34,102,600	36,921,200	32,856,700	35,094,300	37,705,500	43,420,800	42,387,900	37,029,900	40,405,700	40,394,700	25,567,700	40,277,600	43,094,600	46,913,300	51,162,700	58,230,800
Personnel Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Safety Personnel Retirement Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement System	3,008,300	277,100	3,132,800	4,933,100	4,032,100	3,227,600	3,901,100	3,672,900	3,626,800	8,800,700	9,267,900	13,937,100	12,067,500	17,956,400	19,755,700	21,125,900
Revenue, Department of	0	0	0	0	0	0	158,500	314,800	303,900	1,327,900	1,401,100	1,734,500	1,688,200	2,077,600	2,122,200	2,178,200
Secretary of State (25)	1,967,100	1,954,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tourism, Office of	0	0	0	0	0	0	0	0	0	0	0	0	0	3,828,700	2,000,000	0
Treasurer	107,400	1,078,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>53,393,600</b>	<b>52,968,660</b>	<b>50,942,400</b>	<b>62,955,600</b>	<b>119,024,700</b>	<b>163,211,300</b>	<b>147,738,100</b>	<b>160,782,300</b>	<b>278,911,600</b>	<b>196,131,000</b>	<b>228,807,100</b>	<b>233,838,000</b>	<b>250,799,500</b>	<b>275,144,500</b>	<b>280,654,300</b>	<b>295,423,500</b>
<b>HEALTH AND WELFARE</b>																
Arizona Health Care Cost Containment System	0	0	0	0	0	0	0	0	0	0	11,002,600	41,101,800	68,517,500	71,522,400	202,213,500	202,318,600
Biomedical Research Commission, Arizona (27)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Safety, Department of (32)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deaf and the Hard of Hearing, Commission for the (18)	0	0	0	0	0	0	0	0	0	3,918,400	5,063,900	5,400,600	5,665,600	5,071,000	5,434,200	4,857,000
Economic Security, Department of (32)	342,600	414,600	352,100	473,800	503,900	440,100	336,100	224,000	181,885,800	231,240,900	260,140,600	314,638,200	358,771,200	387,296,600	465,800,200	443,065,600
Environmental Quality, Department of (12)(35)	198,100	0	0	53,100	1,496,700	3,382,700	7,579,400	10,935,500	7,450,100	13,778,400	13,763,500	21,597,900	23,073,800	41,493,600	50,586,000	53,352,500
Health Services, Department of (12) (27) (41) (47)	1,798,200	1,867,000	2,285,300	5,091,000	9,287,200	15,208,700	15,479,300	15,612,400	15,888,700	116,475,400	11,206,000	33,149,900	63,440,200	65,808,800	66,746,500	60,117,800
Pioneers' Home	0	0	0	0	0	1,195,800	1,235,900	1,187,500	1,162,300	627,400	549,700	2,208,500	2,207,100	5,455,800	4,933,300	1,873,000
Veterans' Services, Department of (17)	328,800	348,100	340,300	330,900	332,100	338,300	365,000	519,500	7,306,300	9,528,700	9,750,700	10,119,200	10,550,600	10,248,700	10,949,000	11,250,000
<b>TOTAL HEALTH AND WELFARE</b>	<b>2,667,700</b>	<b>2,629,700</b>	<b>2,977,700</b>	<b>5,948,800</b>	<b>11,619,900</b>	<b>20,565,600</b>	<b>24,995,700</b>	<b>28,478,900</b>	<b>213,693,200</b>	<b>375,569,200</b>	<b>311,477,000</b>	<b>428,216,100</b>	<b>532,226,000</b>	<b>586,896,900</b>	<b>806,662,700</b>	<b>776,834,500</b>
<b>INSPECTION AND REGULATION</b>																
Agriculture, Department of (3) (39)	0	0	829,100	1,520,800	1,398,600	1,597,200	1,542,700	1,504,700	2,272,200	1,861,500	2,010,500	2,014,300	2,037,000	2,138,300	2,168,200	2,187,800
Agriculture and Horticulture, Commission of (3)	1,199,400	1,168,500	528,900	0	0	0	0	0	0	0	0	0	0	0	0	0
Corporation Commission	5,052,500	5,045,400	5,932,000	5,454,200	5,766,900	5,649,600	5,699,800	6,028,800	6,533,900	9,635,600	11,024,700	12,711,200	12,815,700	16,154,000	15,899,500	16,473,500
Financial Institutions, State Department of (33)(43)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gaming, Department of (36)	0	0	0	0	0	0	1,306,400	3,072,600	3,790,700	3,754,900	3,721,600	4,154,600	4,467,500	5,126,000	5,048,700	7,326,300
Industrial Commission	9,930,000	10,718,700	11,446,300	11,834,400	11,875,200	12,061,500	14,297,200	12,507,300	12,462,700	13,694,400	13,519,300	13,979,400	14,615,200	14,591,700	14,967,600	15,157,700
Insurance, Department of (43)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Insurance and Financial Institutions, Department of (43)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Liquor Licenses and Control, Department of	0	0	0	0	0	0	0	0	49,200	0	0	0	0	0	0	0
Mine Inspector	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Racing, Department of (20)(36)	244,100	254,900	245,800	254,100	458,400	232,300	266,800	261,700	229,400	226,300	300,800	286,700	333,100	316,100	333,500	353,300
Radiation Regulatory Agency (41)	405,200	687,200	418,700	468,100	478,100	483,000	517,000	101,300	106,700	110,300	115,500	146,900	156,500	184,700	213,000	203,700
Residential Utility Consumer Office	878,100	856,200	1,077,400	843,600	862,400	929,900	681,400	666,400	673,500	739,400	968,600	1,013,700	937,900	895,300	1,101,400	1,145,700
State Boards' Office (37)	0	0	0	0	0	0	0	0	0	0	0	222,700	245,300	244,200	272,600	254,100
Weights and Measures, Department of (39)	0	0	368,800	231,300	586,000	826,900	696,500	347,100	324,000	397,900	518,600	964,100	604,500	976,300	1,035,700	1,153,500
<b>NINETY-TEN AGENCIES</b>																
Accountancy, Board of	503,600	576,500	584,600	706,200	725,800	760,300	874,700	838,400	1,023,200	1,175,900	1,257,400	1,368,700	1,442,400	1,645,700	1,626,900	1,679,100
Acupuncture Board of Examiners	0	0	0	0	0	0	0	0	0	0	0	42,500	53,500	54,400	59,800	51,800
Appraisal, Board of (33)	0	0	13,700	150,200	151,300	181,800	233,300	223,300	239,300	260,600	324,700	427,100				

OTHER APPROPRIATED FUND OPERATING BUDGET SPENDING  
FISCAL YEARS 1989 - 2025 (1)

	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Boxing Commission (5) (20)	4,200	1,400	3,400	26,300	0	0	0	0	0	0	0	0	0	0	0	0
Chiropractic Examiners, Board of	161,000	179,900	216,200	216,400	222,900	236,400	203,000	235,300	234,000	235,300	281,100	300,400	318,600	370,700	340,700	392,500
Contractors, Registrar of (4)	0	0	0	0	0	0	4,958,800	5,003,500	4,773,800	5,895,800	7,094,000	7,429,500	8,300,200	8,416,800	9,051,700	9,473,200
Cosmetology, Board of (44)	539,100	526,200	548,200	560,000	601,200	623,300	636,900	801,600	696,900	827,400	907,500	1,000,000	1,161,300	1,233,200	1,475,600	1,325,800
Dental Examiners Board	404,800	369,300	345,900	386,800	499,700	550,400	595,700	557,800	594,400	645,700	689,800	712,900	716,200	746,100	766,000	872,000
Egg Inspection Board (3)	168,100	156,700	73,900	0	0	0	0	0	0	0	0	0	0	0	0	0
Funeral Directors and Embalmers Board (47)	97,300	102,000	114,100	162,400	117,100	152,600	157,000	166,300	172,700	167,900	185,300	224,200	237,300	230,200	254,000	268,800
Homeopathic and Integrated Medicine Examiners, Board of (22)	5,700	8,200	13,300	15,700	18,500	22,300	30,000	30,700	32,900	40,000	65,800	51,900	53,200	52,900	57,900	62,100
Massage Therapy, Board of (31)																
Medical Board, Arizona	1,812,900	2,049,300	2,162,600	2,334,400	2,363,900	2,535,600	2,597,900	2,326,200	2,146,400	2,695,200	3,620,200	3,990,000	4,653,900	4,308,400	4,676,600	4,547,100
Naturopathic Physicians Medical Board (23) (31)	23,000	24,600	19,200	25,000	25,900	46,400	57,200	70,100	60,000	103,700	120,000	135,800	166,400	170,400	212,800	295,500
Nursing, Board of	892,200	913,500	1,109,900	1,003,400	1,032,200	1,074,500	1,138,000	1,549,100	1,519,600	1,560,700	1,672,000	2,093,800	2,570,300	2,896,700	2,902,700	3,256,700
Nursing Care Institutional Administrators Board	52,400	29,700	49,700	50,900	55,300	56,500	66,100	77,800	83,800	110,400	133,700	180,100	222,200	271,300	335,900	349,300
Occupational Therapy Examiners, Board of	0	0	0	30,800	53,800	78,700	92,900	96,100	93,500	105,000	106,000	101,100	119,900	164,200	158,400	179,100
Opticians, Board of Dispensing	48,600	47,000	48,200	52,600	55,000	54,600	62,400	63,800	61,200	61,700	69,000	78,400	87,000	84,500	98,700	95,500
Optometry, Board of	74,400	80,600	90,300	86,900	82,500	85,300	91,500	100,000	100,000	112,000	68,700	71,500	177,700	150,700	143,800	164,100
Osteopathic Examiners Board	199,600	210,200	256,200	256,200	265,000	261,600	295,100	349,200	328,100	362,900	378,000	491,700	418,400	485,000	317,800	435,000
Pest Management, Office of (24)	602,800	805,200	1,006,000	1,011,400	953,100	1,004,500	1,053,200	1,278,100	1,376,400	1,356,300	1,458,000	1,482,700	1,725,200	1,660,900	1,799,700	1,874,000
Pharmacy Board	576,400	598,800	618,000	611,700	642,900	740,300	647,200	669,500	630,900	660,900	704,600	800,100	907,100	1,036,600	1,227,600	1,260,100
Physical Therapy, Board of	52,600	56,500	58,300	62,700	63,900	74,300	73,200	89,300	89,000	73,200	157,400	204,400	204,700	209,100	232,100	228,800
Podiatry Examiners Board	38,800	31,300	33,800	41,300	44,400	48,000	52,500	55,300	57,200	66,000	74,200	78,300	92,400	86,600	89,300	90,700
Private Postsecondary Education, Board for	120,900	117,300	124,000	125,100	122,900	123,800	124,500	134,700	157,200	159,000	170,500	172,000	178,900	234,600	243,100	248,500
Psychologist Examiners, Board of	83,600	91,500	94,100	123,600	175,300	175,200	178,700	179,200	218,900	204,300	222,600	226,800	245,700	229,700	259,800	268,300
Respiratory Care Examiners, Board of	0	0	0	68,800	102,200	107,400	128,100	160,200	157,600	184,100	162,500	145,300	143,900	155,300	156,000	172,900
Technical Registration, Board of	670,300	697,200	771,500	766,400	856,800	802,200	825,100	846,600	742,500	774,800	981,200	917,600	1,111,400	1,004,600	1,238,200	1,333,700
Veterinary Medical Examining Board	0	132,500	151,800	135,300	149,800	156,100	187,800	186,900	207,600	206,300	242,100	267,800	281,200	306,600	342,800	366,000
Subtotal Ninety-Ten Agencies	7,258,900	7,927,400	8,797,400	9,347,100	9,748,600	10,321,600	15,854,900	16,556,200	16,315,900	18,584,600	21,748,600	23,654,400	26,792,900	27,430,700	29,329,400	30,720,700
TOTAL INSPECTION AND REGULATION	24,968,200	26,658,300	29,644,400	29,953,600	31,174,200	32,102,000	40,862,700	41,046,100	42,758,200	49,004,900	53,928,200	59,148,000	63,005,600	68,057,300	70,369,600	74,976,300
<b>EDUCATION</b>																
Arts, Arizona Commission on the	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Colleges, Arizona (19)	0	0	0	0	0	0	136,800	140,200	145,100	246,400	148,900	147,200	196,900	173,000	0	0
Deaf and the Blind, School for the (7)	0	0	0	0	0	0	4,939,800	5,083,300	4,928,700	5,628,700	6,593,900	5,895,600	7,422,800	11,444,600	12,294,800	12,941,300
Education, State Board of (34)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Education, Department of (34)	0	65,600	0	0	0	0	0	0	34,164,900	35,376,200	73,934,000	62,538,700	78,748,500	78,568,500	76,510,400	65,718,300
Historical Society, Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Student Loans Board	0	0	0	0	0	0	0	0	0	19,400	77,400	7,900	17,900	64,900	13,200	330,600
Parents Commission on Drug Education and Prevention, AZ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Postsecondary Education, Commission for (13) (46)	0	0	0	0	0	0	0	2,412,000	1,874,000	2,117,500	1,832,500	1,869,800	2,117,200	2,028,100	2,121,400	2,120,500
School Capital Facilities, State Board of	0	0	0	0	0	0	0	0	287,900	29,762,300	0	0	0	0	0	0
School Facilities Board (16)	0	0	0	0	0	0	0	0	0	0	0	196,740,400	0	0	0	0
Universities/Board of Regents (8) (13) (46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona State University (42)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona State University - Tempe/DPC (42)	46,183,500	52,139,800	0	55,120,100	0	0	67,542,900	76,157,400	79,541,000	84,979,300	86,112,700	91,744,600	104,064,900	110,161,300	124,046,200	139,835,800
Arizona State University - East Campus (42)	0	0	0	0	0	0	(1,058,900)	613,700	2,668,900	1,899,700	2,094,900	2,644,900	3,478,900	6,011,200	8,020,800	10,287,800
Arizona State University - West Campus (42)	1,279,900	2,734,200	0	3,462,000	0	0	5,182,900	6,118,300	5,478,100	6,005,500	6,437,400	7,552,900	7,033,400	5,640,000	7,033,700	14,382,200
Northern Arizona University	13,423,700	17,019,700	0	18,275,800	0	0	22,531,400	24,435,800	26,574,700	28,412,100	27,197,400	27,765,400	27,126,200	29,057,700	25,559,000	33,682,800
University of Arizona - Main Campus	46,701,700	60,797,900	0	59,902,200	0	0	61,580,000	62,611,700	55,270,600	59,421,000	64,516,000	77,419,000	92,755,200	77,422,100	99,071,800	98,179,500
University of Arizona - Health Sciences Center (8)	1,687,300	1,760,900	0	2,047,900	0	0	3,860,300	5,165,400	5,976,000	6,581,500	6,457,900	6,797,100	6,892,100	8,286,500	8,841,000	13,933,700
Subtotal - Universities/Regents	109,276,100	134,452,500	0	138,808,000	0	0	159,638,600	175,102,300	175,509,300	187,299,100	192,816,300	213,923,900	237,076,700	236,578,800	272,572,500	310,301,800
TOTAL EDUCATION	109,276,100	134,518,100	0	138,808,000	0	4,939,800	164,858,700	182,583,200	217,609,900	261,414,800	274,704,700	482,650,700	325,632,700	328,857,900	363,512,300	391,412,500
<b>PROTECTION AND SAFETY</b>																
Automobile Theft Authority (43)	0	0	0	0	0	0	0	0	0	1,173,500	1,176,300	2,422,200	3,255,100	3,871,700	3,902,900	4,016,700
Capital Postconviction Public Defender Office, State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corrections, Department of (9)	0	5,063,900	0	929,900	16,518,100	19,749,500	14,761,700	26,386,000	18,483,900	26,764,100	14,856,400	2,778,100	3,328,800	12,598,900	20,518,500	39,276,200
Criminal Justice Commission, Arizona	2,812,600	341,100	333,400	494,700	501,100	530,500	936,400	535,100	484,600	1,913,300	2,371,100	3,792,300	6,623,400	5,828,800	4,940,900	5,756,200
Drug and Gang Prevention Resource Center (14)	0	0	0	0	0	0	0	0	0	161,600	207,500	4,361,900	4,068,200	2,929,900	1,053,800	460,700
Emergency and Military Affairs, Department of (35)	172,100	406,400	363,900	239,100	201,800	596,200	537,300	27,400	47,700	47,700	47,700	1,506,700	128,700	132,700	132,700	132,700
Homeland Security, Arizona Department of (45)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Juvenile Corrections, Department of (9)	0	0	0	3,262,900	2,883,700	3,132,600	2,418,700	1,802,800	2,178,800	2,270,800	4,033,200	3,943,200	4,447,400	3,703,700	4,455,100	3,835,500
Public Safety, Department of (10) (27) (39)	12,697,000	1,822,000	23,678,900	45,216,200	47,243,100	47,152,700	47,658,300	52,840,600	43,643,600							

**OTHER APPROPRIATED FUND OPERATING BUDGET SPENDING**  
**FISCAL YEARS 1989 - 2025 (1)**

	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Land Department, State (26)	0	0	0	0	0	0	0	0	0	490,400	687,900	714,800	1,100,300	460,700	4,264,200	488,500
Navigable Stream Adjudication Commission, Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks Board, State	2,532,900	4,776,300	4,205,100	2,801,300	3,364,000	3,222,100	2,178,400	2,387,600	3,303,900	2,839,200	2,800,600	3,496,400	3,848,900	5,010,400	12,640,900	11,240,100
Water Resources, Department of	0	0	0	0	0	0	0	0	0	75,000	80,000	0	0	0	0	0
<b>TOTAL NATURAL RESOURCES</b>	<b>17,544,800</b>	<b>20,082,400</b>	<b>19,887,200</b>	<b>18,539,900</b>	<b>19,409,600</b>	<b>19,075,100</b>	<b>19,184,000</b>	<b>19,510,800</b>	<b>20,682,400</b>	<b>23,491,000</b>	<b>21,983,100</b>	<b>22,362,900</b>	<b>25,162,600</b>	<b>27,663,600</b>	<b>39,210,200</b>	<b>33,989,800</b>
<b>GRAND TOTAL OTHER FUND EXPENDITURES</b>	<b>384,892,200</b>	<b>414,066,060</b>	<b>307,488,800</b>	<b>487,987,900</b>	<b>438,114,900</b>	<b>499,436,700</b>	<b>651,984,500</b>	<b>697,206,400</b>	<b>1,022,319,700</b>	<b>1,206,747,300</b>	<b>1,217,952,300</b>	<b>1,567,690,300</b>	<b>1,553,348,400</b>	<b>1,697,125,000</b>	<b>2,002,409,800</b>	<b>2,105,083,600</b>
Grand Canyon Airport Authority	0	0	0	0	0	0	0	0	0	0	0	649,300	198,600	0	0	0
Agency Relocation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Additional Pay Period	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Pay - One-time Retention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Local HURF Transportation Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University (27th) Pay Period	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unallocated Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>384,892,200</b>	<b>414,066,060</b>	<b>307,488,800</b>	<b>487,987,900</b>	<b>438,114,900</b>	<b>499,436,700</b>	<b>651,984,500</b>	<b>697,206,400</b>	<b>1,022,319,700</b>	<b>1,206,747,300</b>	<b>1,217,952,300</b>	<b>1,568,339,600</b>	<b>1,553,547,000</b>	<b>1,697,125,000</b>	<b>2,002,409,800</b>	<b>2,105,083,600</b>

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>GENERAL GOVERNMENT</b>																	
Administration, Department of (2) (27) (37) (45)	161,733,400	146,732,200	146,588,400	151,823,300	148,354,700	125,249,200	139,380,800	159,343,300	146,608,000	154,892,100	151,519,300	164,949,200	169,670,500	179,902,400	168,175,400	178,825,500	171,857,700
Administration, Department of - Automation Projects Fund (30)	0	0	0	0	0	0	0	0	11,300,000	34,331,300	56,737,900	40,909,800	34,750,900	54,623,600	17,675,100	6,211,000	11,233,400
Administrative Hearings, Office of	13,900	14,100	14,500	14,500	14,500	14,500	14,500	14,500	13,300	12,300	0	0	0	0	0	0	0
Attorney General	26,837,800	28,591,200	35,192,500	38,096,200	35,621,500	32,173,800	33,639,800	36,419,500	35,832,700	45,138,700	58,403,900	43,767,800	42,518,000	41,137,500	39,797,200	44,574,200	45,075,400
Commerce, Department of (28)	3,339,800	3,083,200	3,273,300	2,301,200	2,606,300	2,544,700	0	0	0	0	0	0	0	0	0	0	0
Commerce Authority, Arizona (28)	0	0	0	0	0	0	3,272,100	0	0	0	0	0	0	0	0	2,250,000	0
County Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	500,000	500,000
Courts																	
Superior Courts	3,749,800	4,343,400	9,627,900	10,007,200	8,798,900	7,748,900	7,943,500	9,521,900	10,206,200	11,353,900	10,607,300	9,276,300	6,992,600	8,563,000	6,793,200	7,113,600	4,759,900
Supreme Court	22,333,900	24,398,600	20,871,200	26,906,000	28,062,400	29,373,800	24,536,200	23,334,700	23,573,300	22,256,700	22,410,600	22,851,300	22,265,400	23,072,900	23,372,100	24,928,300	22,278,900
Subtotal - Courts	26,083,700	28,742,000	30,499,100	36,913,200	36,861,300	37,122,700	32,479,700	32,856,600	33,779,500	33,610,600	33,017,900	32,127,600	29,258,000	31,635,900	30,165,300	32,041,900	27,038,800
Equal Opportunity, Governor's Office of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Exposition and State Fair Board, Arizona (15)	9,991,900	11,564,900	12,952,500	14,582,900	11,563,900	13,748,900	9,445,500	10,379,400	10,957,900	11,533,800	11,505,700	11,326,800	11,665,800	12,119,100	12,335,600	13,044,200	3,879,300
Government Information Technology Agency (27)	2,212,800	2,393,900	2,610,900	3,645,500	6,781,700	2,878,500	0	0	0	0	0	0	0	0	0	0	0
Governor, Office of the	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Governor's Office for Excellence in Government (11)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Governor's Office of Management and Budget (11)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Governor's Office of Strategic Planning and Budgeting (11)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing, Department of (21) (38)	474,300	731,600	726,800	886,500	911,300	922,700	895,300	905,800	311,200	313,700	314,600	318,400	318,500	323,200	322,200	322,200	332,500
Legislature																	
House of Representatives	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Legislative Council	0	0	0	0	0	0	0	0	0	0	0	0	250,000	0	0	0	0
Library, Archives and Public Records (25)	535,200	634,200	661,600	675,800	0	0	0	0	0	0	0	0	0	0	0	0	0
Auditor General	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0	0	0
Subtotal - Legislature	535,200	634,200	661,600	675,800	0	0	0	0	0	0	0	0	250,000	200,000	0	0	0
Lottery Commission, Arizona State	61,383,300	68,894,200	66,487,400	66,607,100	73,767,300	75,565,400	77,656,600	84,313,500	64,929,400	93,020,500	61,910,900	97,508,400	99,256,700	112,274,000	127,499,400	125,000,000	162,491,800
Personnel Board	0	0	0	0	0	278,700	337,200	353,900	316,900	317,100	312,200	272,500	323,100	213,600	141,600	243,600	282,900
Public Safety Personnel Retirement Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement System	21,523,200	24,612,300	20,733,300	22,865,600	22,387,800	22,772,200	22,601,600	24,419,000	24,420,900	25,961,900	25,366,300	25,023,100	24,556,200	23,284,500	24,128,900	22,847,100	23,347,600
Revenue, Department of	2,265,700	2,355,800	4,018,800	6,225,400	3,169,000	20,362,200	23,445,600	22,631,000	25,815,100	25,968,700	25,132,900	45,691,000	44,166,400	42,905,100	41,789,600	46,379,300	47,804,800
Secretary of State (25)	47,100	9,476,400	12,157,900	2,648,500	12,402,000	3,080,900	2,056,900	1,414,100	2,647,700	3,543,600	2,408,100	1,259,600	2,150,800	2,263,400	3,813,700	1,051,500	1,239,300
Tourism, Office of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Treasurer	150,000	0	0	33,800	0	57,100	2,481,400	2,640,300	4,219,600	4,636,900	4,673,000	4,839,400	4,762,200	5,016,300	5,361,700	5,568,300	3,098,300
<b>TOTAL GENERAL GOVERNMENT</b>	<b>316,592,100</b>	<b>327,826,000</b>	<b>335,917,000</b>	<b>347,319,500</b>	<b>354,441,300</b>	<b>336,771,500</b>	<b>347,707,000</b>	<b>375,690,900</b>	<b>361,152,200</b>	<b>433,281,200</b>	<b>431,302,700</b>	<b>467,993,600</b>	<b>463,647,100</b>	<b>505,898,600</b>	<b>471,885,600</b>	<b>478,989,800</b>	<b>498,376,800</b>
<b>HEALTH AND WELFARE</b>																	
Arizona Health Care Cost Containment System	217,194,200	226,829,000	236,790,600	227,124,500	203,864,300	141,568,600	115,977,500	134,968,100	169,386,600	196,964,000	141,362,700	163,415,100	234,231,900	299,013,700	314,884,700	318,870,500	336,736,600
Biomedical Research Commission, Arizona (27)	0	5,500,000	5,500,000	500,000	500,000	500,000	0	0	0	0	0	0	0	0	0	0	0
Child Safety, Department of (32)	0	0	0	0	0	0	0	0	157,534,300	204,210,300	160,361,400	180,858,700	177,539,500	179,850,800	194,863,200	189,525,000	195,660,000
Deaf and the Hard of Hearing, Commission for the (18)	4,784,300	4,317,000	4,076,200	4,505,500	3,796,400	3,015,200	3,243,500	3,246,100	3,235,300	3,463,000	3,847,300	3,574,300	3,757,500	3,090,000	3,069,800	3,984,400	3,548,500
Economic Security, Department of (32)	402,405,800	419,896,300	416,237,200	439,554,100	490,848,300	418,009,100	430,218,500	440,863,900	311,876,200	281,782,200	247,848,600	251,844,000	250,227,600	283,478,500	273,214,400	341,874,500	497,639,500
Environmental Quality, Department of (12)(35)	54,377,800	56,573,000	56,551,600	63,717,900	64,170,600	51,157,300	53,625,000	53,292,900	53,292,900	55,837,500	54,491,200	54,572,300	63,556,800	67,364,200	74,875,300	76,980,900	63,352,100
Health Services, Department of (12) (41) (47)	62,208,100	64,740,900	67,652,300	68,117,700	61,751,900	70,861,300	72,836,300	112,654,500	81,319,900	81,533,900	84,473,000	94,027,700	47,194,700	49,838,400	46,575,400	104,264,100	46,266,900
Pioneers' Home	3,196,700	5,798,100	4,889,500	5,155,100	6,054,700	6,255,600	4,416,700	4,332,800	4,553,200	4,349,800	4,364,000	5,804,000	6,030,900	6,436,900	6,589,300	6,547,500	6,789,200
Veterans' Services, Department of (17)	12,367,600	13,057,700	13,820,500	14,254,600	13,490,100	14,363,800	15,906,600	17,211,200	23,771,900	29,842,400	30,791,700	30,611,600	30,095,500	31,358,600	34,525,500	34,335,600	35,994,700
<b>TOTAL HEALTH AND WELFARE</b>	<b>756,534,500</b>	<b>796,712,000</b>	<b>805,517,900</b>	<b>822,929,400</b>	<b>844,476,300</b>	<b>705,730,900</b>	<b>696,224,100</b>	<b>766,798,600</b>	<b>804,970,300</b>	<b>857,983,100</b>	<b>727,539,900</b>	<b>784,707,700</b>	<b>812,634,400</b>	<b>920,431,100</b>	<b>948,597,600</b>	<b>1,076,382,500</b>	<b>1,185,987,500</b>
<b>INSPECTION AND REGULATION</b>																	
Agriculture, Department of (3) (39)	2,475,400	2,556,200	2,625,400	2,840,300	2,804,600	2,529,100	2,450,600	0	0	0	0	0	1,369,700	1,542,000	1,703,400	1,641,700	1,719,100
Agriculture and Horticulture, Commission of (3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corporation Commission	17,475,700	18,737,900	19,721,800	21,925,300	21,224,000	23,549,000	23,136,400	23,226,900	24,615,300	25,011,700	25,261,000	26,059,700	25,122,000	25,843,100	25,571,200	26,784,500	26,001,300
Financial Institutions, State Department of (33)(43)	0	0	0	0	0	0	412,200	537,600	758,300	882,400	1,134,100	1,837,800	1,965,200	3,305,900	3,645,400	0	0
Gaming, Department of (36)	10,136,600	11,389,400	11,456,300	12,465,300	11,843,100	11,475,200	11,557,400	11,842,200	11,744,500	11,874,000	11,474,400	13,235,500	13,446,100	13,703,800	14,699,500	13,703,700	12,749,300
Industrial Commission	16,242,400	17,386,600	17,955,900	18,603,800	17,591,600	16,671,800	15,461,600	17,268,300	18,768,800	19,562,900	18,895,200	18,979,600	18,409,500	18,002,100	18,483,300	18,018,400	19,598,300
Insurance, Department of (43)	0	12,500	25,000	102,100	0	0	0	0	0	0	0	0	0	0	0	0	0
Insurance and Financial Institutions, Department of (43)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Liquor Licenses and Control, Department of	0	0	0	0	0	1,913,700	2,658,700	2,879,600	2,911,300	2,932,200	3,135,100	2,955,300	3,599,400	3,030,800	3,070,600	3,281,000	3,493,000
Mine Inspector	0	0	262,000	265,300	56,500	96,900	24,400	13,300	11,400	30,200	21,600						

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Boxing Commission (5) (20)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiropractic Examiners, Board of	441,300	460,000	498,000	518,700	451,500	434,300	389,700	441,900	444,900	362,700	392,300	400,700	451,100	410,300	333,200	390,000	396,800
Contractors, Registrar of (4)	9,459,900	9,600,700	10,614,600	12,170,000	10,230,000	8,769,000	7,904,200	8,048,100	7,246,700	10,615,600	8,137,000	8,561,200	8,496,200	8,669,300	9,529,100	10,526,200	10,671,700
Cosmetology, Board of (44)	1,555,100	1,552,500	1,662,500	1,839,300	1,393,400	1,667,400	1,698,700	1,682,200	1,757,900	1,701,300	1,785,000	1,744,500	1,757,400	1,755,300	1,784,800	1,776,200	1,704,300
Dental Examiners Board	923,300	972,400	1,026,000	1,112,100	1,082,400	951,400	1,004,200	1,115,000	1,029,000	1,114,800	1,116,000	1,134,200	1,112,400	1,061,800	1,007,300	1,142,800	1,194,100
Egg Inspection Board (3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Funeral Directors and Embalmers Board (47)	264,600	311,500	333,100	349,900	330,000	290,500	294,300	294,100	327,000	333,300	326,300	336,200	362,300	312,100	346,800	361,300	362,400
Homeopathic and Integrated Medicine Examiners, Board of (22)	71,400	81,400	87,400	94,900	117,300	104,600	100,500	106,900	86,300	80,900	92,600	74,300	65,500	64,600	37,600	40,300	37,800
Massage Therapy, Board of (31)								0	472,400	455,600	434,400	425,100	413,600	424,800	437,000	466,000	470,600
Medical Board, Arizona	5,209,200	5,226,500	5,184,800	5,841,600	5,395,600	4,938,900	4,786,600	5,261,700	5,175,600	5,654,100	5,764,200	6,103,400	6,137,900	6,490,400	6,325,900	6,691,400	6,749,700
Naturopathic Physicians Medical Board (23) (31)	385,900	480,000	493,700	590,200	599,700	587,000	589,900	611,800	115,900	152,400	164,400	172,200	162,300	179,500	122,600	172,400	180,300
Nursing, Board of	2,909,600	3,175,400	3,391,700	3,870,800	3,943,900	3,952,200	4,053,400	4,137,000	4,111,600	4,269,700	4,247,300	4,701,800	4,775,500	4,844,100	4,729,500	4,519,200	4,870,500
Nursing Care Institutional Administrators Board	332,700	232,700	262,500	315,200	338,000	326,900	328,900	337,100	337,400	345,600	387,200	392,800	370,700	395,700	420,600	428,000	462,400
Occupational Therapy Examiners, Board of	178,000	172,300	180,600	223,900	207,000	241,900	133,100	161,800	157,300	172,000	165,000	169,200	167,400	207,700	173,200	173,600	193,900
Opticians, Board of Dispensing	84,900	98,000	109,800	122,500	124,300	124,800	127,100	132,700	130,000	131,500	133,800	119,200	119,400	179,800	134,800	142,100	144,300
Optometry, Board of	174,500	146,800	192,700	181,000	180,100	188,900	192,000	177,800	196,200	199,600	195,700	237,600	203,400	229,100	217,800	210,600	179,100
Osteopathic Examiners Board	487,400	670,900	556,600	691,700	592,300	659,100	640,700	629,300	701,400	744,200	774,200	764,500	847,700	846,000	894,100	942,700	1,038,000
Pest Management, Office of (24)	1,931,100	1,955,200	2,235,400	2,491,100	2,205,500	2,012,400	1,656,800	1,416,900	1,368,800	1,264,700	1,329,200	1,373,600	0	0	0	0	0
Pharmacy Board	1,328,800	1,544,500	1,551,400	2,220,600	1,920,900	1,742,000	1,646,900	1,959,600	1,893,800	2,101,400	1,940,300	1,994,700	2,071,100	2,060,400	2,113,700	2,447,400	2,510,400
Physical Therapy, Board of	262,300	270,000	288,600	363,200	337,300	321,600	341,100	353,900	335,800	409,000	396,300	437,500	438,100	412,200	419,100	438,300	493,400
Podiatry Examiners Board	93,900	102,700	104,200	107,300	143,600	117,100	119,600	134,200	129,900	125,200	120,800	118,500	135,400	139,600	127,000	140,600	145,200
Private Postsecondary Education, Board for	246,000	273,100	310,400	304,400	327,700	334,600	318,400	336,400	335,400	616,400	364,000	977,500	361,300	382,500	381,300	394,300	372,400
Psychologist Examiners, Board of	265,400	298,900	336,900	373,000	324,800	324,500	315,600	331,300	343,200	362,400	389,400	421,900	446,400	541,900	434,300	488,300	501,800
Respiratory Care Examiners, Board of	187,200	197,700	233,200	261,600	261,600	262,700	257,400	329,800	289,800	267,700	264,800	290,900	297,800	294,700	300,900	300,900	328,900
Technical Registration, Board of	1,290,000	1,392,500	1,263,500	1,469,100	1,414,300	1,465,600	1,537,200	1,715,600	1,767,100	1,774,700	1,844,400	1,986,600	2,265,000	1,919,900	2,034,600	1,861,700	1,834,100
Veterinary Medical Examining Board	384,200	386,500	415,600	453,900	376,900	404,700	448,600	434,500	424,600	434,200	530,600	470,300	522,100	391,100	448,500	453,000	525,800
Subtotal Ninety-Ten Agencies	31,532,800	33,226,400	34,417,300	39,803,900	35,992,600	33,911,400	32,592,000	34,441,900	33,474,900	38,043,400	35,430,400	37,048,200	35,618,000	35,680,700	36,327,600	38,581,800	39,401,800
TOTAL INSPECTION AND REGULATION	81,201,600	86,452,000	89,946,300	99,859,800	93,297,600	93,534,700	91,280,700	94,761,200	98,622,000	104,983,700	101,806,100	103,822,200	101,507,700	102,185,200	104,526,600	111,900,400	113,430,600
<b>EDUCATION</b>																	
Arts, Arizona Commission on the	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000	0	1,500,000	1,500,000	2,000,000	0	0
Community Colleges, Arizona (19)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deaf and the Blind, School for the (7)	13,660,700	13,748,500	13,673,500	14,390,300	14,631,800	13,954,800	12,394,400	13,473,100	13,296,100	12,266,900	11,460,700	11,478,900	11,655,000	11,377,300	12,062,800	13,629,500	12,467,700
Education, State Board of (34)	0	0	0	0	0	0	0	0	0	0	0	162,700	163,500	0	0	0	0
Education, Department of (34)	54,459,600	56,304,800	54,487,500	54,169,800	53,451,000	24,306,600	38,932,700	56,799,200	54,991,100	49,166,000	68,250,300	229,024,000	230,288,500	251,681,100	294,868,800	301,016,100	302,560,700
Historical Society, Arizona	193,700	193,700	193,200	193,200	194,200	194,200	430,800	0	0	0	0	0	0	0	0	0	0
Medical Student Loans Board	296,600	292,700	309,800	498,200	456,200	47,000	0	20,200	0	0	0	0	0	0	0	0	0
Parents Commission on Drug Education and Prevention, AZ	0	0	0	0	0	0	0	0	0	0	0	0	300,000	0	0	0	0
Postsecondary Education, Commission for (13) (46)	2,111,800	2,187,900	2,109,700	2,681,800	3,200,100	3,295,400	2,952,600	1,430,000	1,324,100	1,365,600	1,299,300	1,299,500	1,275,900	1,295,400	1,261,800	1,268,500	1,180,800
School Capital Facilities, State Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
School Facilities Board (16)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Universities/Board of Regents (8) (13) (46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona State University (42)	0	0	0	0	0	0	0	0	0	0	0	0	670,900,800	680,039,400	663,538,700	658,902,500	606,571,200
Arizona State University - Tempe/DPC (42)	166,788,900	195,594,100	208,656,400	211,496,900	254,243,100	308,037,800	351,541,800	425,560,900	428,119,300	453,068,700	512,843,200	535,392,300	0	0	0	0	0
Arizona State University - East Campus (42)	12,372,000	14,971,800	18,548,400	23,324,200	29,037,100	30,821,800	35,513,400	40,607,300	33,547,500	37,701,300	31,587,400	38,031,800	0	0	0	0	0
Arizona State University - West Campus (42)	17,366,100	19,617,700	21,922,000	24,925,900	27,313,700	29,273,300	31,021,100	35,520,200	38,654,200	42,550,800	42,592,400	43,131,700	0	0	0	0	0
Northern Arizona University	37,853,400	41,988,100	49,400,300	47,823,300	52,620,500	73,068,900	81,510,100	97,738,900	107,409,100	120,281,100	132,857,500	145,286,600	147,283,300	157,431,100	160,958,900	156,154,500	138,921,300
University of Arizona - Main Campus	105,997,000	108,308,000	121,787,300	145,537,800	153,532,100	225,849,500	251,280,300	250,194,200	267,677,300	259,587,200	261,006,000	336,900,400	370,627,600	386,796,200	423,435,000	432,107,700	368,297,400
University of Arizona - Health Sciences Center (8)	18,340,200	16,083,200	15,033,800	14,068,200	16,543,500	22,067,500	24,846,500	41,205,700	40,808,800	44,503,300	44,963,100	46,882,000	50,924,800	48,224,900	51,395,800	48,436,800	36,773,700
Subtotal - Universities/Regents	358,717,600	396,562,900	435,348,200	467,176,300	533,290,000	689,118,800	775,713,200	890,827,200	916,216,200	957,692,400	1,025,849,600	1,145,624,800	1,239,736,500	1,272,491,600	1,299,328,400	1,295,601,500	1,150,563,600
TOTAL EDUCATION	429,440,000	469,290,500	506,122,400	539,109,600	605,223,300	730,916,800	830,423,700	962,549,700	985,827,500	1,021,490,900	1,107,859,900	1,387,589,900	1,484,919,400	1,538,345,400	1,609,521,800	1,611,515,600	1,466,772,800
<b>PROTECTION AND SAFETY</b>																	
Automobile Theft Authority (43)	4,547,400	4,973,600	5,202,700	5,435,300	4,775,100	4,199,100	4,269,400	4,140,000	4,216,800	5,112,700	5,066,000	5,098,700	5,213,200	5,199,700	5,180,100	0	0
Capital Postconviction Public Defender Office, State	0	0	0	0	0	0	102,900	31,500	0	0	0	0	0	0	0	0	0
Corrections, Department of (9)	38,669,30																

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Land Department, State (26)	1,236,900	583,700	384,000	260,000	260,000	8,649,500	8,419,600	11,488,500	27,580,300	1,339,100	4,070,700	1,601,000	2,959,900	4,700,200	5,966,600	6,842,500	6,892,100
Navigable Stream Adjudication Commission, Arizona	0	0	0	0	0	0	80,000	80,000	80,000	80,000	200,000	220,400	200,000	200,000	200,000	47,300	200,000
Parks Board, State	11,394,600	12,785,800	10,611,900	9,867,200	11,070,600	7,447,700	9,239,200	11,566,200	11,582,200	11,137,400	12,479,100	11,894,300	13,338,400	13,621,300	13,955,000	15,669,700	16,260,400
Water Resources, Department of	0	0	156,600	4,700	8,911,800	155,600	260,600	5,373,600	10,200	82,800	58,100	808,700	608,700	781,100	1,233,400	1,683,600	2,093,600
<b>TOTAL NATURAL RESOURCES</b>	<b>33,064,800</b>	<b>36,697,000</b>	<b>41,304,500</b>	<b>44,228,700</b>	<b>53,743,800</b>	<b>53,532,300</b>	<b>51,225,000</b>	<b>59,955,900</b>	<b>69,331,800</b>	<b>46,735,600</b>	<b>51,506,300</b>	<b>50,899,200</b>	<b>53,815,600</b>	<b>56,502,400</b>	<b>60,081,000</b>	<b>61,310,300</b>	<b>68,280,700</b>
<b>GRAND TOTAL OTHER FUND EXPENDITURES</b>	<b>2,186,403,400</b>	<b>2,320,450,800</b>	<b>2,327,754,900</b>	<b>2,477,193,900</b>	<b>2,582,047,500</b>	<b>2,415,380,000</b>	<b>2,577,705,200</b>	<b>2,839,984,400</b>	<b>2,902,279,100</b>	<b>3,059,777,100</b>	<b>2,990,097,300</b>	<b>3,358,499,200</b>	<b>3,497,047,100</b>	<b>3,722,433,100</b>	<b>3,816,199,600</b>	<b>3,952,351,500</b>	<b>4,033,365,300</b>
Grand Canyon Airport Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Agency Relocation	0	0	0	0	0	0	0	0	0	0	0	0	576,800	0	0	0	0
Additional Pay Period	0	0	0	0	0	0	0	25,000,000	0	0	0	0	0	0	0	0	0
Employee Pay - One-time Retention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Local HURF Transportation Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000,000	0	0	0
University (27th) Pay Period	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unallocated Adjustments	4,554,100	4,432,600	9,495,900	2,191,900	0	179,300	186,900	(22,600)	54,300	(264,600)	314,700	1,531,900	(4,619,500)	4,235,700	2,060,200	(536,600)	5,262,600
<b>GRAND TOTAL</b>	<b>2,190,957,500</b>	<b>2,324,883,400</b>	<b>2,337,250,800</b>	<b>2,479,385,800</b>	<b>2,582,047,500</b>	<b>2,415,559,300</b>	<b>2,577,892,100</b>	<b>2,864,961,800</b>	<b>2,902,333,400</b>	<b>3,059,512,500</b>	<b>2,990,412,000</b>	<b>3,360,031,100</b>	<b>3,493,004,400</b>	<b>3,756,668,800</b>	<b>3,818,259,800</b>	<b>3,951,814,900</b>	<b>4,038,627,900</b>

	FY 2022	FY 2023	FY 2024	FY 2025
<b>GENERAL GOVERNMENT</b>				
Administration, Department of (2) (27) (37) (45)	160,092,600	157,318,100	233,695,600	229,455,000
Administration, Department of - Automation Projects Fund (30)	28,446,600	22,573,500	71,181,700	29,694,000
Administrative Hearings, Office of	0	0	0	0
Attorney General	49,383,200	58,165,900	151,011,400	109,959,300
Commerce, Department of (28)	0	0	0	0
Commerce Authority, Arizona (28)	0	5,000,000	0	0
County Funding	0	0	0	0
Courts				
Superior Courts	5,940,500	8,358,400	12,829,400	12,015,600
Supreme Court	21,030,200	20,598,900	33,125,100	35,020,400
Subtotal - Courts	26,970,700	28,957,300	45,954,500	47,036,000
Equal Opportunity, Governor's Office of	164,600	210,200	310,500	311,700
Exposition and State Fair Board, Arizona (15)	8,525,800	18,455,000	17,555,300	23,698,700
Government Information Technology Agency (27)	0	0	0	0
Governor, Office of the	0	0	0	0
Governor's Office for Excellence in Government (11)	0	0	0	0
Governor's Office of Management and Budget (11)	0	0	0	0
Governor's Office of Strategic Planning and Budgeting (11)	0	0	0	0
Housing, Department of (21) (38)	322,700	237,900	371,100	388,800
Legislature				
House of Representatives	0	0	0	0
Legislative Council	0	0	0	0
Library, Archives and Public Records (25)	0	0	0	0
Auditor General	0	0	0	0
Subtotal - Legislature	0	0	0	0
Lottery Commission, Arizona State	155,438,600	171,835,900	188,761,900	201,696,500
Personnel Board	290,200	166,000	361,000	363,700
Public Safety Personnel Retirement Safety	15,000,000	0	0	0
Retirement System	22,846,700	26,870,000	28,667,000	28,863,400
Revenue, Department of	25,425,800	26,496,900	27,003,400	29,927,000
Secretary of State (25)	1,473,300	1,798,800	6,975,600	2,304,200
Tourism, Office of	0	0	0	0
Treasurer	9,565,100	3,840,600	7,854,000	9,471,600
<b>TOTAL GENERAL GOVERNMENT</b>	<b>503,945,900</b>	<b>521,926,100</b>	<b>779,703,000</b>	<b>713,169,900</b>
<b>HEALTH AND WELFARE</b>				
Arizona Health Care Cost Containment System	412,974,700	412,709,700	415,626,200	455,300,200
Biomedical Research Commission, Arizona (27)	0	0	0	0
Child Safety, Department of (32)	289,613,200	202,828,100	204,287,200	204,280,700
Deaf and the Hard of Hearing, Commission for the (18)	3,453,300	3,638,200	4,826,600	5,047,800
Economic Security, Department of (32)	1,451,636,400	412,748,600	417,750,100	549,327,500
Environmental Quality, Department of (12)(35)	62,979,600	75,237,100	101,571,800	98,366,000
Health Services, Department of (12) (27) (41) (47)	46,173,700	51,288,100	58,893,700	63,124,900
Pioneers' Home	6,841,700	7,780,300	8,380,200	8,492,100
Veterans' Services, Department of (17)	20,244,800	37,663,600	60,519,600	60,994,800
<b>TOTAL HEALTH AND WELFARE</b>	<b>2,293,917,400</b>	<b>1,203,893,700</b>	<b>1,271,855,400</b>	<b>1,444,934,000</b>
<b>INSPECTION AND REGULATION</b>				
Agriculture, Department of (3) (39)	1,706,000	1,866,800	1,904,600	1,924,300
Agriculture and Horticulture, Commission of (3)	0	0	0	0
Corporation Commission	24,497,900	26,900,200	36,228,900	35,404,400
Financial Institutions, State Department of (33)(43)	0	0	0	0
Gaming, Department of (36)	13,823,300	15,129,100	22,045,400	23,444,000
Industrial Commission	18,247,900	21,312,900	21,985,500	22,138,000
Insurance, Department of (43)	0	0	0	0
Insurance and Financial Institutions, Department of (43)	10,004,100	11,287,300	12,398,700	12,857,100
Liquor Licenses and Control, Department of	4,259,300	6,984,100	5,749,300	6,126,800
Mine Inspector	37,600	54,500	112,900	112,900
Racing, Department of (20)(36)	0	0	0	0
Radiation Regulatory Agency (41)	0	0	0	0
Residential Utility Consumer Office	1,215,500	1,356,900	1,592,200	1,606,500
State Boards' Office (37)	0	0	0	0
Weights and Measures, Department of (39)	0	0	0	0
<b>NINETY-TEN AGENCIES</b>				
Accountancy, Board of	1,623,300	1,796,700	2,230,400	2,258,100
Acupuncture Board of Examiners	176,200	194,900	200,600	199,700
Appraisal, Board of (33)	0	0	0	0
Athletic Training, Board of (29)	109,800	136,500	165,300	167,800
Barbering and Cosmetology Board (44)	0	2,841,200	2,886,900	3,230,900
Barbers, Board of (44)	328,300	0	0	0
Behavioral Health Examiners, Board of	1,766,300	2,123,600	2,112,700	2,757,400

	FY 2022	FY 2023	FY 2024	FY 2025
Boxing Commission (5) (20)	0	0	0	0
Chiropractic Examiners, Board of	431,600	483,800	542,400	643,700
Contractors, Registrar of (4)	10,574,200	11,190,900	14,067,800	13,925,600
Cosmetology, Board of (44)	1,664,400	0	0	0
Dental Examiners Board	1,751,900	1,895,200	2,056,600	2,129,800
Egg Inspection Board (3)	0	0	0	0
Funeral Directors and Embalmers Board (47)	332,400	458,000	0	0
Homeopathic and Integrated Medicine Examiners, Board of (22)	46,200	51,300	61,400	61,500
Massage Therapy, Board of (31)	468,800	583,300	599,000	607,700
Medical Board, Arizona	7,276,600	7,852,600	8,186,600	8,424,900
Naturopathic Physicians Medical Board (23) (31)	180,800	210,700	217,700	220,000
Nursing, Board of	5,011,000	5,820,900	6,132,200	7,016,600
Nursing Care Institutional Administrators Board	522,400	569,900	604,900	613,100
Occupational Therapy Examiners, Board of	181,300	234,100	259,500	306,700
Opticians, Board of Dispensing	152,600	164,100	198,200	198,500
Optometry, Board of	237,700	244,300	289,200	295,600
Osteopathic Examiners Board	1,060,200	1,295,500	1,398,600	1,403,100
Pest Management, Office of (24)	0	0	0	0
Pharmacy Board	2,655,900	3,201,000	3,526,700	3,568,600
Physical Therapy, Board of	453,400	517,200	591,500	596,000
Podiatry Examiners Board	167,600	185,600	202,500	202,700
Private Postsecondary Education, Board for	339,900	425,400	448,100	453,000
Psychologist Examiners, Board of	543,300	632,500	640,000	644,800
Respiratory Care Examiners, Board of	326,000	357,100	436,500	426,700
Technical Registration, Board of	2,141,400	2,584,100	2,605,000	2,646,000
Veterinary Medical Examining Board	530,100	660,800	785,100	787,900
<b>Subtotal Ninety-Ten Agencies</b>	<b>41,053,600</b>	<b>46,711,200</b>	<b>51,445,400</b>	<b>53,786,400</b>
<b>TOTAL INSPECTION AND REGULATION</b>	<b>114,845,200</b>	<b>131,603,000</b>	<b>153,462,900</b>	<b>157,400,400</b>
<b>EDUCATION</b>				
Arts, Arizona Commission on the	0	0	0	0
Community Colleges, Arizona (19)	0	0	0	0
Deaf and the Blind, School for the (7)	27,487,100	30,059,000	35,125,800	35,138,900
Education, State Board of (34)	0	0	0	0
Education, Department of (34)	314,565,300	332,717,900	352,999,000	368,120,000
Historical Society, Arizona	0	0	0	0
Medical Student Loans Board	0	0	0	0
Parents Commission on Drug Education and Prevention, AZ	0	0	0	0
Postsecondary Education, Commission for (13) (46)	0	0	0	0
School Capital Facilities, State Board of	0	0	0	0
School Facilities Board (16)	0	0	0	0
Universities/Board of Regents (8) (13) (46)	1,157,500	0	0	0
Arizona State University (42)	595,660,000	707,499,100	854,407,100	854,407,100
Arizona State University - Tempe/DPC (42)	0	0	0	0
Arizona State University - East Campus (42)	0	0	0	0
Arizona State University - West Campus (42)	0	0	0	0
Northern Arizona University	134,983,300	136,129,900	135,319,600	135,319,600
University of Arizona - Main Campus	387,259,300	453,436,700	347,232,700	347,232,700
University of Arizona - Health Sciences Center (8)	64,224,500	49,017,200	69,546,500	69,546,500
<b>Subtotal - Universities/Regents</b>	<b>1,183,284,600</b>	<b>1,346,082,900</b>	<b>1,406,505,900</b>	<b>1,406,505,900</b>
<b>TOTAL EDUCATION</b>	<b>1,525,337,000</b>	<b>1,708,859,800</b>	<b>1,794,630,700</b>	<b>1,809,764,800</b>
<b>PROTECTION AND SAFETY</b>				
Automobile Theft Authority (43)	0	0	0	0
Capital Postconviction Public Defender Office, State	0	0	0	0
Corrections, Department of (9)	37,756,600	50,059,400	62,943,100	68,633,300
Criminal Justice Commission, Arizona	4,206,300	3,291,500	7,303,800	7,318,800
Drug and Gang Prevention Resource Center (14)	0	0	0	0
Emergency and Military Affairs, Department of (35)	1,622,400	119,411,200	2,113,500	2,176,000
Homeland Security, Arizona Department of (45)	0	9,617,600	11,319,400	11,054,700
Juvenile Corrections, Department of (9)	11,358,300	13,616,100	12,675,900	13,597,700
Public Safety, Department of (10) (27) (39)	77,578,400	81,670,300	78,359,100	80,263,000
<b>TOTAL PROTECTION AND SAFETY</b>	<b>132,522,000</b>	<b>277,666,100</b>	<b>174,714,800</b>	<b>183,043,500</b>
<b>TRANSPORTATION</b>				
Transportation, Department of (39)	420,211,900	518,869,200	575,972,500	572,474,900
<b>NATURAL RESOURCES</b>				
Forestry and Fire Management, AZ Department of (26) (38) (40)	0	0	0	0
Game and Fish Department	44,493,100	50,168,000	41,850,200	42,552,200

JLBC  
12/5/2024

	FY 2022	FY 2023	FY 2024	FY 2025
Land Department, State (26)	6,063,200	5,895,600	11,876,900	12,496,200
Navigable Stream Adjudication Commission, Arizona	200,000	25,700	200,000	200,000
Parks Board, State	19,667,600	19,388,700	21,896,800	21,048,300
Water Resources, Department of	1,939,700	1,521,900	2,019,000	2,018,300
TOTAL NATURAL RESOURCES	72,363,600	76,999,900	77,842,900	78,315,000
GRAND TOTAL OTHER FUND EXPENDITURES	5,063,143,000	4,439,817,800	4,828,182,200	4,959,102,500
Grand Canyon Airport Authority	0	0	0	0
Agency Relocation	0	0	0	0
Additional Pay Period	0	0	0	0
Employee Pay - One-time Retention	0	0	0	0
Local HURF Transportation Funding	0	0	0	0
University (27th) Pay Period	0	0	0	0
Unallocated Adjustments	11,181,300	8,960,500	9,302,700	19,025,300
GRAND TOTAL	5,074,324,300	4,448,778,300	4,837,484,900	4,978,127,800

Notes:

- 1) Amounts reflect actual expenditures for FY 1989 through FY 2023 and appropriations for FY 2024 and FY 2025. Figures are based on FY 1989 through FY 2025 annual JLBC Appropriations Reports.
- 2) The following funds became appropriated in the following years (the Personnel Fund, FY 1992; the Risk Management Fund and Capital Outlay Stabilization Fund, FY 1993; the Automation Fund, FY 1994).
- 3) Commission of Agriculture and Horticulture, Dairy Commissioner, Livestock Board, and Egg Inspection Board were combined to form Department of Agriculture in FY 1991.
- 4) Beginning in FY 1995, the agency began to retain its fees rather than deposit them in the General Fund.
- 5) Laws 1992, Chapter 337 (H.B. 2218), 2nd Regular Session, eliminated the Boxing Commission as a "90/10" agency. All revenues collected for the Boxing Commission are now deposited into the General Fund.
- 6) FY 1994 was the first year that voucher funds were appropriated.
- 7) In FY 1991, FY 1993 and FY 1994, Collections, Other Receipts, and Balances Forward for ASU, NAU, and U of A were not appropriated. In FY 1995, Collections were appropriated. In FY 1989, FY 1990 and FY 1992, Collections were appropriated through the use of Total Expenditure Authority.
- 8) Prior to FY 1995 the University of Arizona - Health Sciences Center was called the University of Arizona - College of Medicine.
- 9) Prior to FY 1991, functions of Department of Juvenile Corrections were contained within Department of Corrections.
- 10) Increases in DPS Other Fund expenditures resulted from shifting of costs from the General Fund to other funding sources (including HURF, CJEF, RICO, and Insurance Premium Tax revenues) and transfer of prior-year appropriations for Automated Fingerprint ID System. DPS highway-related expenditures from Highway User Revenue Funds (HURF) increased from \$0 in FY 1991 to \$24,928,000 in FY 1993, while expenditures from the General Fund correspondingly decreased.
- 11) Governor's Office of Strategic Planning and Budgeting was initially funded by a FY 1991 appropriation to Executive Budget Office within DOA. Created by Executive Order 95-17 to coordinate the Office of Strategic Planning & Budgeting and the Office for Excellence in Government beginning in FY 1998. Prior to FY 1998, the Office for Excellence in Government was funded in the Office of the Governor. Beginning in FY 2000, OSPB and OEG were funded as separate budget units.
- 12) Prior to FY 1986 amounts for DEQ are shown in DHS.
- 13) Resources shifted from Board of Regents to the Commission for Postsecondary Education.
- 14) Monies appropriated represent the Superior Court fees associated with drug and gang prevention and make up 8.2% of the Center's total funding. These funds are collected by ACJC before being passed through to the Center for expenditure, and as a result, have appeared as part of ACJC's budget in past years. In FY 1998 and FY 1999, these monies are shown in the Center's budget to clarify their expenditure and enhance the Center's visibility.
- 15) Laws 1997, Chapter 18 changed the name of the Arizona Coliseum and Exposition Center Board to the Arizona Exposition and State Fair Board.
- 16) School Facilities Board was created by L'98, Ch. 1, 3rd S.S., as amended by L'98, Ch. 164. It replaces the State Board for School Capital Facilities and continues to distribute monies encumbered by the School Capital Facilities Board.
- 17) Prior to FY 1999, the Department of Veterans' Services was called the Veterans' Services Commission.
- 18) Laws 2000, Chapter 98 changed the name of the Arizona Council for the Hearing Impaired to the Commission for the Deaf and the Hard of Hearing.
- 19) Laws 2002, Chapter 327 changed the name of the Board of Directors for Community Colleges to Arizona Community Colleges.
- 20) Laws 2002, Chapter 327 created the Division of Boxing Regulation within the Department of Racing to provide staff support to the Boxing Commission beginning in FY 2003.
- 21) Laws 2001, Chapter 22 created the Department of Housing. The act transferred all housing responsibilities to the Governor's Office of Housing on January 1, 2002. These responsibilities officially shift to the newly created housing agency on October 1, 2002.
- 22) Laws 2008, Chapter 57 changed the name of the Board of Homeopathic Medical Examiners to the Board of Homeopathic and Integrated Medicine Examiners.
- 23) Laws 2008, Chapter 16 changed the name of the Naturopathic Physicians Board of Medical Examiners to the Naturopathic Physicians Medical Board.
- 24) Laws 2008, Chapter 309 changed the name of the Structural Pest Control Commission to the Office of Pest Management.
- 25) Monies for the Library and Archives are now shown as a division within the Secretary of State effective FY 2009.
- 26) State Forester is separately appropriated from the State Land Department starting in FY 2011. FY 2010 has been adjusted for comparability.
- 27) Laws 2011, Chapter 27 (Consolidation Budget Reconciliation Bill) 1) transfers the functions of the Government Information Technology Agency to the Arizona Department of Administration (ADOA); 2) transfers the non-museum functions of the Department of Mines and Minerals into the Arizona Geological Survey. The museum functions had already been transferred to the Arizona Historical Society; 3) transfers the functions of ADOA Capital Police to the Department of Public Safety; 4) transfers the functions of the Biomedical Research Commission to the Department of Health Services.
- 28) Laws 2011, 2nd Special Session, Chapter 1 transfers most of the functions of the Department of Commerce to the Arizona Commerce Authority.

- (29) The Board of Athletic Training is displayed as its own agency for the first time in FY 2011.
- (30) Laws 2012, Chapter 298 established the Automation Projects Fund, administered by the Arizona Department of Administration.
- (31) The FY 2014 Government Budget Reconciliation Bill (Laws 2013, 1st Special Session, Chapter 2), transfers all monies remaining in the separate subaccount established for the Board of Massage Therapy in the Naturopathic Physicians Medical Board Fund to the Board of Massage Therapy Fund established by A.R.S. § 32-4205, as added by Laws 2013, Chapter 108. This is effective retroactively to July 1, 2013.
- (32) Laws 2014, 2nd Special Session, Chapter 1 removed the Division of Children, Youth and Families from the Department of Economic Security (DES) and created a new stand-alone child welfare agency, the Department of Child Safety (DCS), starting in FY 2015. DES and DCS estimates have been adjusted back to FY 2013 for comparability.
- (33) Laws 2015, Chapter 19 (FY 2016 Agency Consolidation Budget Reconciliation Bill) merges the State Board of Appraisal into the Department of Financial Institutions effective July 3, 2015.
- (34) Laws 2015, Chapter 15 (FY 2016 General Appropriation Act) transferred the State Board of Education out of the Department of Education into its own separate unit.
- (35) Laws 2015, Chapter 208 transfers the administration of the Emergency Response Fund from the Department of Emergency and Military Affairs to the Department of Environmental Quality in FY 2016.
- (36) Laws 2015, Chapter 19 (FY 2016 Agency Consolidation Budget Reconciliation Bill) merges the Arizona Department of Racing to the Department of Gaming effective July 3, 2015.
- (37) Laws 2016, Chapter 128 (FY 2017 Agency Consolidation Budget Reconciliation Bill) merges the State Boards' Office with the Arizona Department of Administration Central Services Bureau.
- (38) Laws 2016, Chapter 128 (FY 2017 Agency Consolidation Budget Reconciliation Bill) transfers the Department of Fire, Building and Life Safety to the Arizona Department of Forestry and Fire Management, the Arizona Department of Housing, and the State Real Estate Department, effective July 1, 2016.
- (39) Laws 2015, Chapter 244 establishes the Weights and Measures Services Division within the Arizona Department of Agriculture (ADA) as of July 1, 2016. All authority, powers, duties and responsibilities previously granted to the Department of Weights and Measures are transferred to the new Division within the ADA, except for:
- Responsibilities relating to taxis, limousines and livery vehicles are transferred to the Arizona Department of Transportation.
  - Responsibilities relating to the Moving Truck Violation Enforcement Program are transferred to the Arizona Department of Public Safety.
- (40) Laws 2016, Chapter 145 renames the State Forester to the Arizona Department of Forestry and Fire Management and modifies the duties of the State Forester.
- (41) Laws 2017, Chapter 313 transfers the Radiation Regulatory Agency (ARRA) to the Department of Health Services (DHS), effective January 1, 2018.
- (42) Laws 2017, Chapter 199 amends A.R.S. §§ 15-1601 and 35-101 to eliminate the requirement that ASU-West and ASU-East be identified as separate budget units in the General Appropriation Act. This provision will take effect with the FY 2019 General Appropriation Act.
- (43) Laws 2019, Chapter 252 merges the Department of Financial Institutions (DFI) and Automobile Theft Authority (ATA) into the Department of Insurance (DOI) and renames the agency the Department of Insurance and Financial Institutions (DIFI), effective after June 30, 2020. The newly named agency will retain all the same regulatory functions as the previous 3 agencies as Chapter 252 stipulates that DIFI retains the same authority, powers, duties, and responsibilities of DOI, DFI and ATA and transfers all property, funds, and appropriated monies of the agencies to DIFI on July 1, 2020.
- (44) Laws 2021, Chapter 334 merged the Board of Barbers with the Board of Cosmetology and renamed the agency the Barbering and Cosmetology Board effective January 1, 2022. The newly-named agency retained all the same regulatory functions as the 2 separate agencies.
- (45) Prior to FY 2023, the Arizona Department of Homeland Security existed but did not have an appropriated operating budget and the department's only fund sources consisted of non-appropriated monies to distribute as grants to state agencies and local governments. Laws 2022, Chapter 50 transfers the Statewide Information Security and Privacy Office from the Arizona Department of Administration to the Arizona Department of Homeland Security.
- (46) The FY 2022 Higher Education Budget Reconciliation Bill (Laws 2021, Chapter 410) transferred the responsibilities of the Commission for Postsecondary Education to the Arizona Board of Regents effective January 1, 2022. The FY 2022 General Appropriation Act provided a full year's spending to the Commission. On the effective date, a portion of this funding became available to ABOR to continue administering the commission's programs.
- (47) The FY 2024 General Appropriation Act (Laws 2023, Chapter 133) provided a full year of FY 2024 funding to the State Board of Funeral Directors and Embalmers. Laws 2023, Chapter 194 subsequently transferred the funding and duties of the Board to the Department of Health Services retroactive to March 31, 2023. Chapter 194 was effective immediately upon signature on June 20, 2023.