TO: Distribution List

RE: House Appropriations Subcommittee Budget Hearing Schedule

I would like to notify you of the House Appropriations Subcommittee hearing schedule for the FY 2023 budget. The 3 subcommittees will hold hearings on 4 consecutive Thursdays from January 13 through February 3, 2022. On the attachment, you will find a schedule for each of the subcommittees.

The JLBC Staff will begin the discussion of each agency by presenting the differences between the JLBC Baseline and the Executive proposal. After the JLBC presentation, the agency director will be available to respond to member questions. The agency director will not make a presentation to the Appropriations Subcommittees, but they can submit a slideshow or other materials for the Subcommittee record. Any agency presentations are due by the Friday before their hearing. Agencies are to submit their presentation directly to House Subcommittee members and myself with a copy to jlbcwebmaster@azleg.gov. JLBC Staff will ensure that House staff also receive copies. I expect agency directors to attend the hearing unless there is an unavoidable conflict.

If you have any questions about the hearing process, please contact your JLBC analyst.

Sincerely,

[Signature]
Representative Regina Cobb
Chairman
House Appropriations Committee
55th Legislature

RC:Im
Attachment
DISTRIBUTION LIST:
Andy Tobin, Director, ADOA
Mark Killian, Director, Arizona Department of Agriculture
Jami Snyder, Director, Arizona Health Care Cost Containment System
The Honorable Mark Brnovich, Arizona Attorney General
Sandra Watson, President and CEO, Arizona Commerce Authority
Presidents of the Arizona Community Colleges
David Shinn, Director, ADC
Alicia Williams, Executive Director, State Board of Education
Misael Cabrera, Director, Department of Environmental Quality
David Tenney, State Forester, Arizona Department of Forestry and Fire Management
Don Herrington, Director, Department of Health Services
David K. Byers, Director, Administrative Office of the Courts
Jeff Hood, Director, Department of Juvenile Corrections
Lisa Atkins, Land Commissioner, State Land Department
Tracy Uffelman, Director, Department of Liquor Licenses and Control
Colonel Heston Silbert, Director, Department of Public Safety
Michael Townsend, Administrator, Public Safety Personnel Retirement System
Paul Matson, Director, Arizona State Retirement System
Rob Woods, Director, Department of Revenue
The Honorable Katie Hobbs, Arizona Secretary of State
John Halikowski, Director, Department of Transportation
The Honorable Kimberly Yee, Arizona State Treasurer
Colonel Wanda Wright, Director, Department of Veterans' Services
Daniel A. Dialessi, Director, Water Infrastructure Finance Authority
Thomas Buschatzke, Director, Department of Water Resources
Matt Gress, Director, OSPB
Michael Hunter, Chief of Staff, House of Representatives
Ryan Sullivan, Senior Policy Advisor, House of Representatives
Tracy Lopes, Chief of Staff, House of Representatives
Paulino Valerio, Senior Policy Advisor, House of Representatives
Austin Fairbanks, Research Analyst, House
JLBC Staff Analysts
HEARING SCHEDULE

House Appropriations Subcommittees

<table>
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<th>Health</th>
<th>Education</th>
<th>Government</th>
</tr>
</thead>
<tbody>
<tr>
<td>Members: Udall (Chair), Hoffman, Longdon, Cobb (Ex-officio)</td>
<td>Members: Osborne (Chair), Kaiser, Schwiebert, Cobb (Ex-officio)</td>
<td>Members: Kavanagh (Chair), Nguyen, Butler, Cobb (Ex-officio)</td>
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January 13 - 1:30 PM *
- Debt & Lease-Purchase Financing
- JLBC Presentation

January 20 - 1:30 PM
- AHCCCS
- Health Services, Department of Community Colleges
- ADOA Health Insurance
- State Board of Education

January 27 - 1:30 PM
- Water Issues (DWR/DMB/WIFA)
- Environmental Quality, Department of Commerce Authority

February 3 - 1:30 PM
- Land Department
- Agriculture, Department of
- Forestry and Fire Management, Dept. of

* The January 13th hearings will not address the Executive budget.

12/20/21