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1716 WEST ADAMS
PHOENIX, ARIZONA 85007

(602) 926-5491

azjlbc.gov

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TO: Distribution List


RE: House Appropriations Subcommittee Budget Hearing Schedule

I would like to notify you of the House Appropriations Subcommittee hearing schedule for the FY 2023 budget. The 3 subcommittees will hold hearings on 4 consecutive Thursdays from January 13 through February 3, 2022. On the attachment, you will find a schedule for each of the subcommittees.

The JLBC Staff will begin the discussion of each agency by presenting the differences between the JLBC Baseline and the Executive proposal. After the JLBC presentation, the agency director will be available to respond to member questions. The agency director will not make a presentation to the Appropriations Subcommittees, but they can submit a slideshow or other materials for the Subcommittee record. Any agency presentations are due by the Friday before their hearing. Agencies are to submit their presentation directly to House Subcommittee members and myself with a copy to jlbcwebmaster@azleg.gov. JLBC Staff will ensure that House staff also receive copies. I expect agency directors to attend the hearing unless there is an unavoidable conflict.

If you have any questions about the hearing process, please contact your JLBC analyst.

Sincerely,



Representative Regina Cobb
Chairman

House Appropriations Committee
55th Legislature

RC:lm
Attachment

DISTRIBUTION LIST:

Andy Tobin, Director, ADOA
Mark Killian, Director, Arizona Department of Agriculture
Jami Snyder, Director, Arizona Health Care Cost Containment System
The Honorable Mark Brnovich, Arizona Attorney General
Sandra Watson, President and CEO, Arizona Commerce Authority
Presidents of the Arizona Community Colleges
David Shinn, Director, ADC
Alicia Williams, Executive Director, State Board of Education
Misael Cabrera, Director, Department of Environmental Quality
David Tenney, State Forester, Arizona Department of Forestry and Fire Management
Don Herrington, Director, Department of Health Services
David K. Byers, Director, Administrative Office of the Courts
Jeff Hood, Director, Department of Juvenile Corrections
Lisa Atkins, Land Commissioner, State Land Department
Tracy Uffelmann, Director, Department of Liquor Licenses and Control
Colonel Heston Silbert, Director, Department of Public Safety
Michael Townsend, Administrator, Public Safety Personnel Retirement System
Paul Matson, Director, Arizona State Retirement System
Rob Woods, Director, Department of Revenue
The Honorable Katie Hobbs, Arizona Secretary of State
John Halikowski, Director, Department of Transportation
The Honorable Kimberly Yee, Arizona State Treasurer
Colonel Wanda Wright, Director, Department of Veterans' Services
Daniel A. Dialessi, Director, Water Infrastructure Finance Authority
Thomas Buschatzke, Director, Department of Water Resources
Matt Gress, Director, OSPB
Michael Hunter, Chief of Staff, House of Representatives
Ryan Sullivan, Senior Policy Advisor, House of Representatives
Tracy Lopes, Chief of Staff, House of Representatives
Paulino Valerio, Senior Policy Advisor, House of Representatives
Austin Fairbanks, Research Analyst, House
JLBC Staff Analysts

HEARING SCHEDULE

House Appropriations Subcommittees

Health

Members: Udall (Chair), Hoffman,
Longdon, Cobb (Ex-officio)

Education

Members: Osborne (Chair), Kaiser,
Schwiebert, Cobb (Ex-officio)

Government

Members: Kavanagh (Chair), Nguyen,
Butler, Cobb (Ex-officio)

January 13 - 1:30 PM *

Debt & Lease-Purchase Financing
- JLBC Presentation

K-12 Funding Background
- JLBC Presentation

Retirement System/Investment Issues
- JLBC/Agency Presentation

January 20 - 1:30 PM

AHCCCS
Health Services, Department of
ADOA Health Insurance

Revenue, Department of
Community Colleges
State Board of Education

Public Safety, Department of
Juvenile Corrections, Department of

January 27 - 1:30 PM

Water Issues (DWR/DMB/WIFA)
Environmental Quality, Department of

Administration, Department of
ADOA Information Technology Issues
Commerce Authority

Corrections, Department of
Transportation, Department of
Liquor Licenses and Control, Department of

February 3 - 1:30 PM

Land Department
Agriculture, Department of
Forestry and Fire Management, Dept. of

Secretary of State
Veterans' Services, Department of

Attorney General
Judiciary
ADOA Capital System

* The January 13th hearings will not address the Executive budget.

12/20/21