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Joint Legislative Budget Committee

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December 14, 2021

TO: Distribution List
RE: Joint Appropriations Committee Agency Budget Hearings

We would like to notify you of the hearing schedule for the FY 2023 budget. The House and Senate Appropriations Committees will hold agency budget hearings on a single day in each chamber: January 25th in Senate Appropriations and January 26th in House Appropriations. The agencies receiving hearings are:

- Arizona Department of Education (ADE)
- School Facilities Division (SFD) of the Arizona Department of Administration (ADOA)
- Department of Economic Security (DES)
- Universities
- Department of Child Safety (DCS)

The JLBC Staff will begin the discussion of each agency by presenting the differences between the JLBC Baseline and the Executive proposal. After the JLBC presentation, the agency director will be available to respond to member questions. The agency director will not make a presentation to the Appropriations Committees, but they can submit a slideshow or other materials for the Committee record. Any agency presentations are due by Friday, January 21. Agencies are to submit their presentation directly to House and Senate Appropriations Committee members with a copy to jlbwebmaster@azleg.gov. JLBC Staff will ensure that House and Senate staff also receive copies. We expect agency directors to attend the hearing unless there is an unavoidable conflict.

Sincerely,

Representative Regina Cobb
Chairman
House Appropriations Committee
55th Legislature

Senator David Gowan
Chairman
Senate Appropriations Committee
55th Legislature

RC/DG:lm

xc: Richard Stavneak, Director, JLBC

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House and Senate Appropriations Committee Members

The Honorable Kathy Hoffman, Superintendent, ADE

Andy Tobin, Director, ADOA

Michael Wisheart, Director, DES

John Arnold, Executive Director, ABOR

Michael Crow, Ph.D., President, ASU

José Luis Cruz Rivera, Ph.D., President, NAU

Robert Robbins, M.D., President, U of A

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Liam Maher, Research Staff Director, Senate

JLBC Staff Analysts