JLBC
10/15/2026

GENERAL FUND OPERATING BUDGET SPENDING
FISCAL YEARS 1979 - 2027 (1)

	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
GENERAL GOVERNMENT																	
Administration, Department of (9) (11) (7) (46) (73)	13,285,977	16,542,881	16,542,811	17,604,400	16,015,400	16,792,500	18,791,700	22,892,100	22,585,397	23,542,200	24,537,911	34,175,889	29,432,141	25,344,500	20,894,200	27,807,200	24,529,200
Administration, Department of - Automation Projects Fund (50)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration, Department of - Department of Child Safety (53)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration, Department of - School Facilities Division (71)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Hearings, Office of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
African-American Affairs, Arizona Commission of (54) (76)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Attorney General	3,866,544	4,655,030	6,296,582	9,909,700	9,103,200	9,605,100	11,310,400	14,186,800	16,126,300	16,298,500	18,411,000	17,620,900	17,779,400	17,398,100	18,741,900	18,652,400	21,543,300
Commerce, Department of (47)	1,478,747	1,605,377	2,217,200	2,557,300	2,142,900	2,037,800	1,970,800	2,689,300	3,206,700	4,215,700	3,005,300	3,248,700	3,869,100	3,503,800	3,499,600	6,964,700	8,617,200
Commerce Authority, Arizona (47)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Constitutional Defense Council	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
County Funding (51)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Courts (12)																	
Court of Appeals - Division I and II	1,806,181	1,971,817	2,251,550	2,426,200	3,023,300	3,297,545	4,014,400	4,986,900	5,391,600	5,627,700	5,512,000	6,625,500	7,832,500	7,769,200	7,939,300	8,161,600	8,455,700
Commission on Appellate Trial Court Appointments (24)	2,621	1,158	2,180	2,100	200	1,196	2,800	2,100	1,456	1,000	3,400	2,500	3,200	3,200	3,500	8,700	10,000
Commission on Judicial Conduct (25)	11,730	25,399	10,695	9,200	22,100	25,000	47,700	45,500	54,844	57,800	59,000	87,200	114,400	135,800	138,500	150,400	206,300
Grand Jury	91,859	143,582	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Superior Courts	1,528,371	1,783,477	1,837,789	2,831,600	3,024,500	3,391,799	7,172,600	9,953,600	23,243,633	29,467,300	37,287,700	45,885,800	51,401,300	53,019,200	58,960,500	64,900,100	75,925,900
Supreme Court	1,940,605	2,297,261	2,683,255	2,331,200	2,377,700	2,694,988	3,248,400	3,881,600	4,217,715	4,778,600	5,037,600	6,072,700	7,441,800	10,400,500	10,579,500	10,845,600	11,320,700
Subtotal - Courts	5,381,367	6,222,694	6,785,469	7,600,300	8,447,800	9,410,528	14,485,900	18,869,700	32,909,248	39,932,400	47,899,700	58,673,700	66,793,200	71,327,900	77,621,300	84,066,400	95,918,600
Economic Opportunity, Office of (60) (61)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Equal Opportunity, Governor's Office of (17)	0	54,517	88,860	153,900	124,400	133,500	128,500	158,200	168,900	191,100	194,900	218,600	221,400	216,300	211,000	192,200	217,900
Equalization, State Board of (21)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Government Information Technology Agency (46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Governor, Office of the (76)	676,975	840,192	1,007,689	1,105,400	993,600	1,103,900	1,197,100	1,547,000	2,551,800	2,654,400	3,330,500	3,232,400	3,572,900	3,183,100	3,428,100	5,711,700	5,552,400
Governor's Office for Excellence in Government (11)												0	0	0	0	0	0
Governor's Office of Management and Budget (11)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Governor's Office of Strategic Planning and Budgeting (11)	0	0	0	0	0	0	0	0	0	0	0	0	1,058,100	2,348,900	4,536,400	1,278,100	1,433,100
Housing, Department of (60) (62)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Redistricting Commission (34)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Law Enforcement Merit System Council	24,883	27,900	28,844	27,900	31,200	28,656	31,716	38,600	44,000	41,700	45,600	39,000	38,100	38,300	36,300	39,600	41,800
Legislature																	
Advocate for Private Property Rights (35)																	
Senate	1,788,617	1,989,513	2,755,065	2,719,700	2,882,800	3,144,500	3,163,600	3,440,800	3,739,100	4,634,300	5,226,600	5,035,400	5,472,400	6,710,200	5,708,800	5,088,900	5,404,100
House of Representatives	2,454,943	2,939,424	3,371,189	3,555,100	3,881,900	4,009,700	4,270,600	4,685,500	4,663,100	6,101,600	5,464,900	6,342,900	6,690,000	7,439,200	7,130,100	7,128,200	7,478,000
Legislative Council (74)	669,089	764,408	1,043,716	1,224,900	976,600	1,075,400	1,228,600	1,231,600	1,028,300	1,480,100	2,905,800	2,645,600	2,924,100	2,552,900	2,194,800	3,035,500	3,078,700
Auditor General	2,332,273	2,797,183	3,413,049	4,067,400	3,854,200	4,141,700	4,761,982	5,393,900	5,989,377	5,824,800	6,479,600	6,625,100	6,792,800	7,052,000	7,471,700	7,189,300	8,234,400
Joint Legislative Budget Committee	605,971	660,952	746,077	849,800	889,500	1,028,500	999,400	1,153,200	1,178,700	1,308,900	1,331,600	1,657,700	1,699,900	1,712,600	1,676,800	1,777,000	2,534,400
Library, Archives, and Public Records (44)	1,898,218	2,040,956	2,628,300	2,893,400	2,740,900	2,883,200	3,361,300	4,693,100	4,434,200	4,181,500	4,597,300	4,710,600	4,535,800	4,586,600	4,762,000	4,673,500	5,045,600
Ombudsman-Citizens Aide Office (74)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Joint Committees (10) (33)	0	0	0	0	0	0	0	0	189,500	0	0	0	0	0	0	0	0
Subtotal - Legislature	9,749,111	11,192,436	13,957,396	15,310,300	15,225,900	16,283,000	17,785,482	20,598,100	21,222,277	23,531,200	26,005,800	27,017,300	28,115,000	30,053,500	28,944,200	28,892,400	31,775,200
Lottery Commission, Arizona State																	
Military Airport Preservation Comm., Arizona (20)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel Board	81,786	166,806	225,127	232,000	217,900	195,600	150,100	191,400	174,200	181,200	210,800	217,100	237,000	204,600	230,900	278,900	282,000
Public Safety Personnel Retirement Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement System	1,172,400	1,172,400	626,700	410,000	410,000	307,500	0	0	0	0	0	0	0	0	0	0	0
Revenue, Department of	9,567,721	11,267,276	14,815,713	16,781,400	18,212,500	24,021,200	32,192,500	27,907,100	29,701,800	30,360,900	34,324,800	42,501,100	43,763,500	49,385,900	46,400,400	48,516,000	48,384,200
Secretary of State (44)	643,112	1,599,719	1,181,400	812,700	1,671,500	899,100	1,809,700	1,781,000	2,543,815	1,832,200	2,925,200	1,797,000	6,593,200	2,367,100	3,050,800	1,654,000	3,645,000
Tax Appeals, Board of (21)	257,546	274,050	310,600	320,700	283,800	303,100	320,000	336,200	366,700	369,000	389,400	432,500	532,200	666,300	614,200	616,700	731,200
Tourism, Office of	1,075,953	1,153,691	1,410,352	1,481,100	1,269,500	1,598,400	1,951,000	2,733,200	3,154,200	3,096,600	3,407,400	5,357,200	5,268,900	5,437,700	5,359,300	5,453,200	7,385,600
Treasurer	359,042	421,357	769,557	1,485,100	1,606,600	2,034,800	2,814,800	4,502,600	8,425,800	9,277,799	9,498,600	8,815,100	6,031,800	6,426,700	6,530,500	6,943,100	3,400,000
Uniform State Laws, Commission on	6,340	7,976	10,700	9,200	9,100	9,008	12,000	9,900	10,800	12,300	12,300	18,900	16,400	20,900	19,100	22,200	24,200
TOTAL GENERAL GOVERNMENT	47,627,504	57,204,302	66,275,000	75,801,400	75,765,300	84,763,692	104,951,698	118,441,200	143,191,937	155,537,199	174,199,211	203,365,389	213,322,341	217,923,600	220,118,200	237,088,800	254,480,900
HEALTH AND WELFARE																	
Arizona Health Care Cost Containment System	0	0	0	0	21,114,900	81,270,100	124,620,647	141,553,500	127,822,300	187,204,800	244,260,300	267,219,900	333,186,800	420,450,500	470,352,600	460,618,200	451,182,200
Biomedical Research Commission, Arizona (46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Safety, Department of (55)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deaf and the Hard of Hearing, Commission for the (32)	51,200	56,290	67,500	85,100	83,000	85,200	94,800	113,000	111,600	122,600	126,500	199,800	195,000	202,000	192,500	205,200	211,700
Economic Security, Department of (55)	104,566,900	113,881,500	144,419,000	151,771,100	148,049,800	155,194,300	168,954,000	201,667,000	212,708,300	229,805,900	256,378,900	275,581,600	315,962,900	343,152,100	359,283,900	351,224,400	361,571,500
Environmental Quality, Department of (3) (64)	0	0	0	0	0	0	0	3,919,300	7,608,700	11,652,900	15,977,500	14,876,100	10,036,600	10,758,600	9,930,900	9,665,100	11,252,100
Health Services, Department of (3) (46) (67)	46,635,100	51,529,797	62,871,300	69,978,000	63,751,000	63,353,000	70,400,639	79,264,600	88,706,400	92,803,300	110,702,400	131,564,700	139,065,000	179,271,500	190,793,900	193,305,500	202,621,100
Pioneers' Home	1,312,407	1,451,248	1,725,400	1,869,700	1,741,700	2,052,200	2,183,400	2,306,600	2,493,600	2,601,400	2,778,400	2,883,900	2,827,300	2,630,600	2,625,600	1,769,000	1,840,000
Rangers' Pension	8,400	14,400	12,000	9,600	10,800	12,000	12,000	14,400	14,400	15,600	16,200	8,400	8,800	9,200	9,500	9,800	10,100
Tribal Relations, Governor's Office on (65)	92,067	100,501	112,800	119,200	115,200	122,700	134,500	148,200	143,500	116,400	144,000	152,700	158,900	159,800	153,300	160,800	171,400
Veterans' Services, Department of (31)	0	0	0	615,600	646,600	704,500	742,950	777,800	785,000	667,300	692,600	690,700	807,600	739,800	749,700	792,300	2,026,300
Water Infrastructure Finance Authority (56) (61) (72)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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GENERAL FUND OPERATING BUDGET SPENDING
FISCAL YEARS 1979 - 2027 (1)

	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
TOTAL HEALTH AND WELFARE	152,666,074	167,033,736	209,208,000	224,448,300	235,513,000	302,794,000	367,142,936	429,764,400	440,393,800	524,990,200	631,076,800	693,177,800	802,248,900	957,374,100	1,034,091,900	1,017,750,300	1,030,886,400
INSPECTION AND REGULATION																	
Agricultural Employment Relations Board (26)	72,154	114,497	136,400	159,500	130,000	138,600	116,500	160,100	148,000	152,500	170,100	146,900	143,600	159,300	88,000	53,600	56,300
Agriculture, Department of (13) (26) (66)	0	0	0	0	0	0	0	0	0	0	0	0	5,025,800	11,303,100	9,015,200	9,498,300	10,067,400
Agriculture and Horticulture (13)	2,849,924	2,965,618	3,643,224	4,188,700	3,896,500	4,100,000	4,558,800	5,062,100	5,467,400	5,696,500	5,698,000	5,254,800	3,058,900	0	0	0	0
Boxing Commission (37)	0	0	0	0	0	0	0	34,600	30,200	35,100	36,100	50,500	54,400	26,300	48,600	56,600	63,400
Contractors, Registrar of (22)	1,207,060	1,362,639	1,779,700	1,843,500	1,653,100	1,764,589	1,841,100	2,172,200	2,355,000	3,201,600	3,714,200	3,901,300	3,719,500	3,715,000	3,718,800	3,980,600	0
Corporation Commission	4,574,165	5,008,330	5,842,700	4,383,200	3,142,200	3,303,268	3,809,800	4,590,300	4,628,100	4,694,900	4,645,300	4,705,000	4,808,300	4,883,500	4,980,000	5,129,500	5,248,500
Dairy Commissioner (13)	254,767	388,518	436,900	485,700	441,900	421,000	356,100	404,000	391,800	457,200	454,700	504,700	240,000	0	0	0	0
Financial Institutions, State Department of (38)(57)(69)	631,817	683,400	860,700	983,600	917,800	1,038,900	1,249,900	1,576,500	2,234,800	2,673,100	2,954,700	3,205,300	3,202,200	2,708,300	2,164,200	2,074,700	2,440,000
Fire, Building and Life Safety, Department of (4) (39) (62)	0	0	0	0	0	0	0	2,111,700	2,268,600	2,464,100	2,592,500	2,760,600	2,819,500	2,687,600	2,685,300	2,791,100	2,835,600
Gaming, Department of (27)(59)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	619,200	0
Industrial Commission	4,209,163	4,277,952	5,124,871	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Insurance, Department of (69)	1,119,116	1,209,998	1,482,200	1,627,100	1,496,400	1,581,100	1,700,500	2,014,700	2,063,900	2,106,900	2,397,600	2,635,700	2,971,200	3,006,900	3,072,100	2,917,600	4,263,500
Insurance and Financial Institutions, Department of (69)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Liquor Licenses and Control, Department of	318,191	369,447	476,100	511,400	558,400	671,200	899,500	1,672,000	1,891,200	2,022,500	2,072,100	2,019,000	1,962,800	1,892,900	1,905,700	1,840,300	1,994,200
Livestock Board (13)	2,868,162	3,063,240	3,453,200	3,635,000	3,091,400	3,192,992	3,263,100	3,473,000	3,508,661	3,498,000	3,679,600	3,703,800	1,837,300	0	0	0	0
Manufactured Housing, Office of (4)	0	0	919,535	1,054,200	921,100	977,800	1,143,300	0	0	0	0	0	0	0	0	0	0
Mine Inspector	412,950	457,061	544,000	508,100	505,600	493,900	567,439	597,700	692,000	750,500	747,300	577,800	537,300	559,900	618,000	540,700	794,400
Occupational Safety and Health Review Board	8,700	10,500	6,858	4,800	4,700	2,100	6,600	4,700	6,400	600	8,400	7,000	8,600	6,200	8,800	9,700	4,000
Racing, Department of (37)(59)	710,923	789,227	1,005,229	1,182,600	1,333,500	1,549,900	1,579,800	1,719,900	1,903,900	1,816,500	1,934,100	1,988,900	2,077,900	2,201,700	2,355,900	2,216,800	2,254,100
Radiation Regulatory Agency (67)	394,531	419,302	944,134	947,300	815,800	609,500	968,000	1,186,400	1,432,300	1,393,100	1,271,100	1,261,000	1,131,600	905,100	912,600	968,600	1,016,100
Real Estate Department (62)	1,137,366	1,222,160	1,505,260	1,701,800	1,582,600	1,656,200	1,815,100	2,115,600	2,235,100	2,405,400	2,580,800	2,606,400	2,678,200	2,726,600	2,678,500	2,527,600	2,908,900
Weights and Measures, Department of (9) (66)	0	0	0	0	0	0	0	883,200	1,017,900	1,380,300	1,549,300	2,015,600	1,934,700	1,122,400	1,860,100	1,794,600	1,424,100
NINETY-TEN AGENCIES																	
Acupuncture Board of Examiners	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Appraisal, Board of (14)(57)	0	0	0	0	0	0	0	0	0	0	0	75,000	0	0	0	0	0
Behavioral Health Examiners, Board of	0	0	0	0	0	0	0	0	0	0	0	47,800	0	0	0	0	0
Nursing, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nursing Care Institutional Administrators Board	0	0	0	0	0	0	0	0	0	0	0	16,500	3,700	0	0	0	0
Occupational Therapy Examiners, Board of	0	0	0	0	0	0	0	0	0	0	0	0	2,300	21,400	0	0	0
Optometry, Board of	14,200	17,495	27,990	47,300	42,800	0	0	0	0	0	0	0	0	0	0	0	0
Respiratory Care Examiners, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	49,900	0	0	0
Technical Registration, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medical Examining Board	0	0	0	0	0	0	0	0	0	0	134,400	0	0	0	0	0	0
Subtotal Ninety-Ten Agencies	14,200	17,495	27,990	47,300	42,800	0	0	0	0	0	134,400	139,300	6,000	71,300	0	0	0
TOTAL INSPECTION AND REGULATION	20,783,189	22,359,384	28,189,001	23,263,800	20,533,800	21,501,049	23,875,539	29,778,700	32,275,261	34,748,800	36,640,300	37,483,600	38,217,800	37,976,100	36,111,800	37,019,500	35,370,500
EDUCATION																	
Arts, Arizona Commission on the	213,661	231,424	249,300	433,300	416,900	426,000	614,300	1,010,300	1,140,100	1,319,200	1,545,000	1,570,400	1,512,500	1,345,900	1,305,300	1,258,600	1,492,600
Charter Schools, State Board for	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Community Colleges, Arizona (36)	35,934,917	37,182,676	42,092,200	40,034,300	41,140,500	41,988,950	42,473,000	53,203,600	63,302,400	68,092,200	75,118,300	66,993,100	81,138,400	84,173,000	86,266,500	86,726,800	98,045,600
Deaf and the Blind, School for the	5,013,422	3,775,991	5,123,300	5,830,300	5,833,500	6,114,100	7,157,200	8,985,500	8,969,900	9,441,100	10,858,200	11,762,700	11,684,000	13,210,700	14,778,700	15,263,700	16,169,000
Education, State Board of (58)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Education, Department of (7) (58)	441,483,240	461,184,015	699,804,300	750,780,600	809,833,700	848,192,250	935,991,600	986,802,700	991,862,500	1,021,804,100	1,109,149,800	1,147,205,500	1,206,961,400	1,312,581,700	1,381,802,900	1,540,216,000	1,675,516,100
Historical Society, Arizona (64)	912,200	1,080,059	1,243,800	1,359,200	1,296,900	1,368,500	1,480,300	1,624,400	1,646,500	1,748,300	1,828,200	1,956,700	3,153,200	3,208,500	3,242,500	3,276,500	3,639,100
Historical Society, Prescott	195,073	239,011	288,400	307,000	312,000	342,900	374,900	402,000	397,900	442,500	481,000	513,900	506,900	517,400	506,200	543,600	563,000
Medical Student Loans Board	60,300	60,000	117,000	180,000	174,000	156,000	108,000	18,000	84,000	75,000	10,000	64,900	3,000	1,000	1,000	1,000	114,600
Postsecondary Education, Commission for (23) (75)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
School Capital Facilities, State Board for	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
School Facilities Board (30) (71)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Universities/Board of Regents																	
Board of Regents (23) (75)	2,753,358	2,947,304	3,256,300	3,270,000	3,095,652	3,385,906	3,089,156	3,458,400	3,893,300	4,865,400	5,198,400	6,536,500	6,499,200	6,577,200	6,987,100	7,131,100	7,460,200
Arizona State University (68)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona State University - Tempe/DPC (68)	63,545,300	65,393,700	79,931,800	94,049,400	89,226,500	98,463,300	117,209,300	132,748,900	138,772,300	151,521,600	167,001,500	174,620,300	181,966,100	178,079,800	181,778,600	184,324,700	198,293,900
Arizona State University - East Campus (68)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,122,600
Arizona State University - West Campus (68)	0	0	0	0	0	0	869,600	4,321,700	5,169,000	7,463,700	10,649,500	14,281,900	24,557,000	26,946,600	26,775,000	29,602,800	32,235,700
Arizona State University - Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northern Arizona University	22,637,500	25,185,600	28,590,300	34,741,000	33,511,100	37,905,800	41,966,000	48,208,700	49,531,600	54,515,500	60,730,600	62,646,900	67,984,300	70,503,100	73,489,200	75,531,200	81,583,400
University of Arizona - Main Campus (5) (64)	80,179,800	83,194,400	96,357,500	112,649,100	103,949,100	120,673,700	134,274,700	152,848,900	158,268,900	171,353,800	186,099,400	187,818,900	196,975,100	196,596,500	199,336,000	198,968,000	214,823,400
University of Arizona - Health Sciences Center (18)	14,339,000	14,613,900	16,708,200	20,158,900	18,265,100	22,031,500	30,826,300	33,977,000	35,871,600	39,698,600	41,056,700	42,859,400	44,169,800	44,561,200	44,546,100	44,738,200	44,543,200
University of Arizona - Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University Medical Center/Post Secondary Education Board	0	0	0	0	4,154,900	0	304,100	0	0	0	0	0	0	0	0	0	0
Subtotal Universities/Regents	183,454,958	191,334,904	224,844,100	264,868,400	252,202,352	282,460,206	328,539,156	375,563,600	391,506,700	429,418,600	470,736,100	488,763,900	522,151,500	523,264,400	532,912,000	540,296,000	581,062,400

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GENERAL FUND OPERATING BUDGET SPENDING
FISCAL YEARS 1979 - 2027 (1)

	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
TOTAL EDUCATION	667,267,771	695,088,080	973,762,400	1,063,793,100	1,111,209,852	1,181,048,906	1,316,738,456	1,427,610,100	1,458,910,000	1,532,341,000	1,669,726,600	1,718,831,100	1,827,110,900	1,938,302,600	2,020,815,100	2,187,582,200	2,376,602,400
PROTECTION AND SAFETY																	
Automobile Theft Authority (69)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Postconviction Public Defender Office, State (40)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corrections, Department of (6)	41,184,781	50,425,283	66,292,228	88,733,500	95,483,902	109,204,100	133,707,123	163,368,000	183,493,600	206,109,700	240,166,300	221,697,800	240,383,000	249,785,800	250,891,100	275,543,300	333,127,700
Criminal Intelligence System Agency (29)	0	0	2,966,166	3,380,800	2,801,200	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Justice Commission, Arizona (15)	0	0	0	0	0	0	0	0	0	0	0	900,000	971,300	2,500,000	2,000,000	1,000,000	6,670,000
Drug and Gang Prevention Resource Center, Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drug Control District	2,309,738	2,253,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency and Military Affairs, Department of	1,760,195	1,890,845	2,845,000	3,327,400	3,124,400	3,171,700	3,476,200	4,111,300	3,575,300	3,853,600	3,947,700	3,852,800	3,933,900	3,916,600	4,400,700	9,066,700	9,842,500
Executive Clemency, Board of (19)	222,400	303,989	335,138	400,800	494,800	628,049	1,175,800	1,434,700	1,541,400	1,496,000	1,475,700	1,529,300	1,848,200	1,877,300	1,960,600	1,748,800	1,650,100
Homeland Security, Arizona Department of (73)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Justice Planning Agency	654,500	445,219	950,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Juvenile Corrections, Department of (6)	0	0	0	0	0	0	0	0	0	0	0	28,988,800	33,020,200	28,055,300	28,266,800	33,069,400	37,075,000
Public Safety, Department of (16) (8) (46) (66)	14,680,441	14,420,425	25,644,295	32,654,500	24,910,200	44,198,914	54,839,257	65,581,600	56,728,900	75,190,700	69,635,200	83,551,700	62,920,600	38,317,000	35,067,000	34,148,200	37,261,400
TOTAL PROTECTION AND SAFETY	60,812,055	69,739,161	99,032,927	128,497,000	126,814,502	157,202,763	193,198,380	234,495,600	245,339,200	286,650,000	315,224,900	340,520,400	343,077,200	324,452,000	322,586,200	354,576,400	425,626,700
TRANSPORTATION																	
Transportation, Department of (66)	78,880	72,563	63,400	194,300	80,200	60,300	49,427	64,200	64,100	56,800	50,000	76,800	75,500	64,100	62,000	56,500	73,800
NATURAL RESOURCES																	
Drought Mitigation Board (70) (72)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Environment, Commission on the (28)	0	0	0	0	0	0	0	0	110,800	118,200	113,700	106,800	111,000	100,000	104,400	87,400	100,900
Forestry and Fire Management, AZ Department of (45) (62) (63)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Game and Fish Department	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Geological Survey (5) (46) (64)	0	0	0	0	0	0	0	0	0	379,300	526,400	530,100	564,300	608,900	622,600	612,900	625,400
Land Department (45) (77)	2,669,952	2,238,087	3,050,400	4,159,200	3,708,300	4,175,600	4,733,592	5,487,100	7,423,300	7,637,800	7,364,200	8,028,500	7,892,800	8,034,900	8,004,000	9,057,900	10,859,500
Mines and Mineral Resources, Department of (46)	276,850	296,157	337,200	364,000	342,800	358,900	405,700	411,900	422,900	435,300	462,900	347,900	347,400	338,800	608,700	606,400	660,000
Natural Resource Conservation Board, State (77)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Navigable Stream Adjudication Commission, Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oil and Gas Conservation Commission (5)	160,229	138,197	146,400	138,000	139,600	130,000	125,600	154,200	164,700	178,900	180,000	183,700	172,000	0	0	0	0
Parks Board, State	2,235,087	2,292,077	2,749,400	3,143,600	3,034,100	3,100,400	3,684,400	4,500,900	4,799,200	5,243,500	5,665,700	5,718,100	6,425,600	4,565,500	4,521,900	4,940,800	6,201,600
Power Authority, Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Solar Energy Commission	642,905	613,383	771,300	727,400	512,700	481,500	379,600	304,600	0	0	0	0	0	0	0	0	0
Water Infrastructure Finance Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Resources, Department of (72)	7,364,340	6,536,000	18,694,900	10,624,300	11,734,700	9,385,800	6,753,400	18,254,800	10,106,400	10,893,000	11,028,100	11,282,300	11,469,900	11,039,200	10,974,500	11,418,600	16,321,000
TOTAL NATURAL RESOURCES	13,349,363	12,113,901	25,749,600	19,156,500	19,472,200	17,632,200	16,082,292	29,113,500	23,027,300	24,886,000	25,341,000	26,197,400	26,983,000	24,687,300	24,836,100	26,724,000	34,768,400
GRAND TOTAL GENERAL FUND EXPENDITURES (2)	962,584,836	1,023,611,127	1,402,280,328	1,535,154,400	1,589,388,854	1,765,002,910	2,022,038,728	2,269,267,700	2,343,201,598	2,559,209,999	2,852,258,811	3,019,652,489	3,251,035,641	3,500,779,800	3,658,621,300	3,860,797,700	4,157,809,100
Unallocated Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
One-time Revertments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Local HURF Transportation Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Executive Reductions/Efficiency Saving	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance - Premium Holiday	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Pay - One-time Retention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medical Board Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychologist Examiners Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiropractors Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Funeral Directors Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Parks Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tourism Fund Restoration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New ADE Enrollment Reversion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Medicaid Federal Match Reversion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Funds Offset	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Outlay - Debt Payoff (DHS/ADC State Buildings)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transportation Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Civic Center Debt Service (48)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010 Leaseback Financing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010 B Leaseback Payoff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010 Leaseback Debt Payoff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University (27th) Pay Period	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rio Nuevo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prior Year Appropriation Adjustments																	
Reversion of FY 2016 Special Election	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reversion of FY 2017 Backlog Privatization	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADOT I-10 Project Reversion (VW Settlement)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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GENERAL FUND OPERATING BUDGET SPENDING
FISCAL YEARS 1979 - 2027 (1)

	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
Additional Pay Period	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K-12 Rollover Repayment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ladewig Litigation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kerr Litigation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commission for the Deaf Fund Deposit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Banking Deposit - Indian Firming	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arts Endowment Fund Pay-off	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona 21st Century Fund Deposit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Trust Fund Deposit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Enhanced FMAP/Caseload Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget Stabilization Fund (49)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,000,000	178,816,900
Maricopa County	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	962,584,836	1,023,611,127	1,402,280,328	1,535,154,400	1,589,388,854	1,765,002,910	2,022,038,728	2,269,267,700	2,343,201,598	2,559,209,999	2,852,258,811	3,019,652,489	3,251,035,641	3,500,779,800	3,658,621,300	3,902,797,700	4,336,626,000

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	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
GENERAL GOVERNMENT																
Administration, Department of (9) (11) (7) (46) (73)	24,486,500	27,413,700	25,685,400	27,294,800	25,385,000	26,267,700	24,789,800	23,118,400	23,686,100	26,162,200	25,030,300	29,615,800	31,315,600	20,416,500	18,799,900	16,678,000
Administration, Department of - Automation Projects Fund (50)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration, Department of - Department of Child Safety (53)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration, Department of - School Facilities Division (71)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Hearings, Office of	475,000	926,700	597,900	613,900	1,275,000	1,212,400	1,193,000	1,069,600	1,075,900	1,104,200	1,151,800	1,214,500	1,284,500	1,117,400	933,300	905,100
African-American Affairs, Arizona Commission of (54) (76)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Attorney General	23,147,600	23,355,400	24,415,300	24,817,500	25,457,500	26,315,300	25,897,400	23,033,200	23,341,900	23,401,200	25,209,800	22,061,100	23,965,900	21,483,000	17,774,300	17,237,400
Commerce, Department of (47)	10,011,600	9,548,800	13,677,900	20,435,500	20,063,500	6,180,800	4,287,000	3,643,600	3,185,100	3,759,600	11,125,600	11,482,500	13,470,400	3,708,300	6,202,700	0
Commerce Authority, Arizona (47)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,240,400
Constitutional Defense Council	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County Funding (51)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Courts (12)																
Court of Appeals - Division I and II	8,963,900	9,133,200	9,552,400	9,865,300	10,101,700	10,475,500	10,278,900	10,362,100	10,209,700	11,032,800	12,214,900	13,554,200	14,081,000	13,862,300	14,058,000	14,694,600
Commission on Appellate Trial Court Appointments (24)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commission on Judicial Conduct (25)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Jury	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Superior Courts	83,923,300	94,680,300	105,797,800	115,461,200	117,203,700	123,052,400	116,502,500	108,380,900	89,465,700	90,580,100	94,307,600	91,723,000	94,880,800	91,409,500	84,149,600	74,048,100
Supreme Court	12,652,200	14,056,400	13,335,200	14,109,600	16,819,200	17,653,300	17,424,700	15,296,500	11,363,700	12,187,900	12,899,000	17,910,200	17,650,300	16,181,600	16,956,300	19,798,000
Subtotal - Courts	105,539,400	117,869,900	128,685,400	139,436,100	144,124,600	151,181,200	144,206,100	134,039,500	111,039,100	113,800,800	119,421,500	123,187,400	126,612,100	121,453,400	115,163,900	108,540,700
Economic Opportunity, Office of (60) (61)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Equal Opportunity, Governor's Office of (17)	159,000	231,000	217,300	204,600	210,100	202,600	180,200	212,400	212,500	220,800	226,800	251,100	235,000	207,500	191,300	193,600
Equalization, State Board of (21)	575,800	582,000	588,300	604,800	572,500	548,400	593,200	543,300	544,600	552,600	576,000	718,300	647,700	602,500	672,000	565,300
Government Information Technology Agency (46)	0	0	8,162,100	12,224,900	562,700	71,600	0	0	0	0	0	1,500,000	1,399,900	1,489,900	488,100	0
Governor, Office of the (76)	4,468,800	4,551,800	4,798,600	5,531,300	5,664,400	6,022,100	6,026,800	5,365,700	5,962,500	6,219,100	6,312,200	6,488,500	7,017,000	6,750,300	6,902,300	5,807,700
Governor's Office for Excellence in Government (11)	0	0	0	1,294,200	1,450,500	1,335,800	1,297,600	1,547,000	0	0	0	0	0	0	0	0
Governor's Office of Management and Budget (11)	0	0	2,627,600	0	0	0	0	0	0	0	0	0	0	0	0	0
Governor's Office of Strategic Planning and Budgeting (11)	2,703,000	2,927,000	0	1,740,400	1,740,700	1,780,000	1,808,200	1,680,000	1,694,500	1,720,800	2,096,900	2,164,900	2,230,700	2,147,300	1,935,300	1,853,600
Housing, Department of (60) (62)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Redistricting Commission (34)	0	0	0	0	0	246,300	3,339,000	0	4,203,000	776,800	423,400	298,900	370,100	256,400	26,100	106,100
Law Enforcement Merit System Council	46,700	48,000	51,400	49,900	52,700	53,500	56,300	55,800	56,400	65,700	70,700	75,400	76,900	76,900	66,200	67,100
Legislature																
Advocate for Private Property Rights (35)					91,300	94,300	18,300	0	0	0	0	0	0	0	0	0
Senate	5,556,000	5,563,500	5,820,800	6,157,800	6,763,300	7,036,700	8,212,600	7,341,900	7,268,200	7,146,100	7,682,400	8,414,200	8,853,600	8,661,600	8,574,600	8,217,500
House of Representatives	7,735,400	8,148,900	8,914,500	9,854,700	10,341,300	9,972,100	11,052,100	10,308,900	10,711,000	10,947,100	11,074,600	11,350,300	12,307,100	12,608,100	12,019,600	11,621,300
Legislative Council (74)	4,004,600	3,273,200	3,790,500	4,099,100	5,043,000	4,061,200	5,349,600	4,459,800	3,974,800	4,623,000	5,145,300	5,298,200	5,481,200	5,219,500	4,638,000	4,525,500
Auditor General	9,226,400	9,282,500	9,964,900	9,849,400	10,191,800	10,411,400	12,227,100	10,778,800	10,736,200	11,708,000	13,135,600	15,808,200	17,480,100	14,902,500	16,533,100	16,405,100
Joint Legislative Budget Committee	2,031,500	1,797,700	1,990,900	2,008,100	2,024,500	2,126,000	2,175,900	1,875,600	1,852,600	2,008,000	2,676,200	2,792,200	2,543,000	2,407,100	2,231,500	1,956,500
Library, Archives, and Public Records (44)	5,275,400	5,646,300	6,027,200	6,632,500	7,041,300	7,194,200	6,949,800	6,670,100	6,307,400	6,551,900	7,063,700	7,514,400	7,445,900	0	0	0
Ombudsman-Citizens Aide Office (74)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Joint Committees (10) (33)	0	0	0	730,000	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Legislature	33,829,300	33,712,100	36,508,800	39,331,600	41,496,500	40,895,900	45,985,400	41,435,100	40,850,200	42,984,100	46,777,800	51,177,500	54,110,900	43,798,800	43,996,800	42,725,900
Lottery Commission, Arizona State					1,500,000	0	0	0	0	0	0	0	0	0	0	0
Military Airport Preservation Comm., Arizona (20)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel Board	285,300	295,200	358,000	331,800	314,900	306,200	292,800	281,800	268,500	292,100	302,000	339,000	349,000	328,100	0	0
Public Safety Personnel Retirement Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement System	0	0	0	0	12,000	4,209,700	2,819,200	0	0	0	0	0	0	0	0	0
Revenue, Department of	50,714,900	51,266,600	54,637,700	56,820,100	57,743,800	58,491,200	58,838,000	56,365,700	59,858,300	62,286,100	66,196,100	72,638,900	74,352,100	64,339,400	37,515,700	43,249,600
Secretary of State (44)	4,463,000	4,018,900	2,572,700	4,486,100	4,143,700	5,371,100	3,014,600	5,389,400	4,676,000	5,598,400	3,303,500	6,984,900	6,972,300	12,750,100	13,425,100	12,307,900
Tax Appeals, Board of (21)	264,300	266,300	280,600	285,900	267,100	255,700	231,500	240,300	238,200	246,500	276,100	272,000	269,600	262,800	252,800	249,600
Tourism, Office of	7,398,900	7,456,600	8,288,000	8,802,200	8,688,600	8,868,800	10,172,000	9,001,100	9,000,000	10,389,300	10,517,900	14,261,600	14,440,600	9,539,100	8,752,300	0
Treasurer	4,784,600	4,902,900	5,308,000	5,342,400	4,638,800	6,837,500	4,795,300	4,502,500	4,895,000	5,016,400	4,977,500	5,403,200	5,091,400	4,552,600	3,510,700	1,083,100
Uniform State Laws, Commission on	26,300	29,200	29,300	32,800	32,900	35,100	41,400	36,600	43,300	43,000	52,300	51,100	0	0	0	0
TOTAL GENERAL GOVERNMENT	273,380,000	289,402,100	317,490,300	349,680,800	345,397,500	346,688,900	339,864,800	311,561,000	294,831,100	304,639,700	324,048,200	350,186,600	364,211,700	315,280,300	276,608,800	252,811,100
HEALTH AND WELFARE																
Arizona Health Care Cost Containment System	420,814,000	463,557,800	480,493,000	476,545,000	483,289,800	506,027,300	500,273,500	588,860,600	674,230,000	876,790,700	988,884,900	1,132,444,300	1,227,373,900	1,190,326,700	1,190,314,400	1,301,689,300
Biomedical Research Commission, Arizona (46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Safety, Department of (55)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deaf and the Hard of Hearing, Commission for the (32)	224,600	256,800	231,800	248,300	0	0	0	0	0	0	0	0	0	0	0	0
Economic Security, Department of (55)	387,844,700	352,061,800	376,556,500	424,489,700	423,426,000	427,287,000	434,567,000	404,753,000	462,455,300	557,662,200	596,704,700	695,080,900	754,632,300	613,543,000	461,656,600	506,166,600
Environmental Quality, Department of (3) (64)	13,299,500	20,381,100	32,047,200	34,417,600	32,958,300	31,239,100	20,699,600	22,671,800	22,858,500	23,138,700	24,495,000	15,586,700	17,323,100	19,673,500	12,728,400	7,000,000
Health Services, Department of (3) (46) (67)	204,743,200	206,302,500	223,988,400	253,943,400	247,481,900	246,726,600	279,068,700	297,381,400	314,960,700	384,262,500	476,671,400	537,062,200	572,021,000	554,117,400	480,024,600	428,305,800
Pioneers' Home	2,013,600	1,968,900	4,203,900	4,246,600	2,502,600	2,704,000	96,300	285,300	3,642,500	2,057,600	0	1,227,000	1,123,900	0	0	1,565,900
Rangers' Pension	10,300	10,500	10,800	11,100	11,300	11,600	11,800	12,000	12,300	12,600	12,800	13,000	13,400	13,700	14,000	0
Tribal Relations, Governor's Office on (65)	185,400	175,400	155,900	159,100	232,900	236,500	222,100	200,300	201,800	203,300	190,800	224,400	232,900	208,000	116,200	63,000
Veterans' Services, Department of (31)	3,335,200	983,000	964,100	1,589,300	1,699,500	1,711,000	2,240,700	2,332,600	2,164,400	2,259,300	2,372,500	4,133,000	8,748,000	7,641,900	6,973,200	5,309,900
Water Infrastructure Finance Authority (56) (61) (72)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
TOTAL HEALTH AND WELFARE	1,032,470,500	1,045,697,800	1,118,651,600	1,195,650,100	1,191,602,300	1,215,943,100	1,237,179,700	1,316,497,000	1,480,525,500	1,846,386,900	2,089,332,100	2,385,771,500	2,581,468,500	2,385,524,200	2,151,827,400	2,250,100,500
INSPECTION AND REGULATION																
Agricultural Employment Relations Board (26)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Department of (13) (26) (66)	9,946,400	10,220,200	10,882,200	11,451,900	11,853,500	12,261,300	11,751,800	10,236,500	9,953,400	10,276,800	10,715,000	11,333,400	11,881,600	10,161,400	8,569,800	8,391,700
Agriculture and Horticulture (13)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boxing Commission (37)	59,800	68,300	69,900	68,700	69,600	74,500	76,700	0	0	0	0	0	0	0	0	0
Contractors, Registrar of (22)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corporation Commission	5,174,500	5,155,800	5,786,000	5,714,500	6,003,900	6,077,200	5,269,400	4,826,400	4,882,800	5,006,000	5,210,400	5,474,100	5,655,300	4,212,900	586,800	610,800
Dairy Commissioner (13)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Financial Institutions, State Department of (38)(57)(69)	2,773,600	2,221,800	2,305,700	2,574,800	2,649,700	2,677,000	2,687,000	2,707,200	2,721,300	2,835,200	3,309,100	3,665,400	3,882,700	3,304,600	2,970,200	2,794,900
Fire, Building and Life Safety, Department of (4) (39) (62)	3,027,800	2,818,800	2,966,500	3,020,400	3,274,300	3,433,200	3,401,200	3,045,900	2,780,200	2,852,200	3,254,400	3,436,100	3,603,100	3,112,800	2,154,200	1,989,800
Gaming, Department of (27)(59)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Insurance, Department of (69)	4,548,600	4,286,000	4,524,500	5,434,100	5,294,100	5,624,300	5,836,400	5,719,400	6,069,400	6,342,900	6,586,900	7,109,700	7,233,400	6,403,200	5,563,100	5,425,800
Insurance and Financial Institutions, Department of (69)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Liquor Licenses and Control, Department of	2,619,700	2,518,500	2,720,900	2,810,900	2,380,700	2,432,000	2,468,700	2,003,200	2,449,000	2,813,600	4,173,900	3,330,200	3,464,400	3,029,700	702,700	0
Livestock Board (13)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Manufactured Housing, Office of (4)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mine Inspector	709,400	915,000	1,044,700	1,046,700	1,071,500	1,108,600	1,189,300	1,027,400	1,084,600	1,119,000	1,162,000	1,106,700	1,637,100	1,335,400	1,133,400	1,104,600
Occupational Safety and Health Review Board	7,400	3,900	0	9,000	8,700	5,600	1,000	0	300	0	2,700	0	600	0	19,200	0
Racing, Department of (37)(59)	2,347,300	2,365,100	2,352,200	2,589,600	2,537,000	2,557,000	2,702,000	2,366,400	2,291,700	2,517,200	2,623,600	2,749,100	2,661,600	2,241,600	4,963,500	3,819,900
Radiation Regulatory Agency (67)	1,421,200	1,524,700	1,569,500	1,612,300	1,645,700	1,614,800	1,686,400	1,529,400	1,509,600	1,539,200	1,589,500	1,962,900	2,133,200	1,603,200	1,404,200	1,411,300
Real Estate Department (62)	2,843,600	2,815,500	2,942,300	3,072,500	3,121,900	3,111,100	3,110,700	3,061,400	3,112,200	3,201,900	3,715,700	3,984,600	4,370,900	3,685,400	3,007,200	2,812,000
Weights and Measures, Department of (9) (66)	1,637,100	1,595,500	1,761,100	1,734,500	1,721,200	1,756,100	1,459,900	1,291,900	1,291,900	1,457,400	1,591,300	1,628,700	1,604,300	1,379,200	1,216,100	1,194,100
NINETY-TEN AGENCIES																
Acupuncture Board of Examiners	0	0	0	17,500	0	0	0	0	0	0	0	0	0	0	0	0
Appraisal, Board of (14)(57)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavioral Health Examiners, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nursing, Board of	0	0	0	0	116,900	114,200	125,500	130,900	134,900	136,400	163,400	151,500	125,400	97,500	0	0
Nursing Care Institutional Administrators Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapy Examiners, Board of	0	0	0	0	0	36,400	0	0	0	0	0	0	0	0	0	0
Optometry, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Respiratory Care Examiners, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical Registration, Board of	0	0	2,000	8,000	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medical Examining Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Ninety-Ten Agencies	0	0	2,000	25,500	116,900	150,600	125,500	130,900	134,900	136,400	163,400	151,500	125,400	97,500	0	0
TOTAL INSPECTION AND REGULATION	37,116,400	36,509,100	38,927,500	41,165,400	41,748,700	42,883,300	41,766,000	37,946,000	38,281,300	40,097,800	44,097,900	45,932,400	48,253,600	40,566,900	32,290,400	29,554,900
EDUCATION																
Arts, Arizona Commission on the	1,508,900	1,526,000	3,950,200	6,359,800	4,365,900	4,376,100	2,372,600	2,073,300	3,795,000	3,818,800	3,847,700	3,916,500	2,014,800	1,522,600	822,500	652,000
Charter Schools, State Board for	0	0	172,900	292,500	437,300	555,100	561,700	432,900	594,200	692,700	720,100	735,100	1,097,900	695,800	720,700	715,100
Community Colleges, Arizona (36)	102,189,600	111,079,900	118,001,700	124,105,100	135,918,500	137,401,200	137,240,100	132,628,800	132,646,300	147,739,000	157,139,200	168,724,600	170,662,400	142,104,700	138,955,500	137,671,100
Deaf and the Blind, School for the	16,706,600	16,695,700	17,517,700	17,788,200	17,189,300	17,625,900	17,273,300	16,020,400	13,737,600	14,473,100	16,766,400	19,790,300	21,424,600	21,273,700	21,261,000	21,511,200
Education, State Board of (58)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Education, Department of (7) (58)	1,791,576,400	1,966,014,600	2,061,741,700	2,224,316,000	2,382,513,100	2,443,110,700	2,601,900,000	2,598,171,700	2,959,417,900	3,130,204,100	3,555,287,500	3,959,861,200	3,946,157,500	3,650,934,300	3,162,536,900	3,487,765,200
Historical Society, Arizona (64)	3,785,700	4,153,000	4,288,600	4,660,600	4,447,900	4,497,900	4,497,900	4,192,300	3,395,600	3,462,100	4,114,600	4,287,400	4,430,200	4,017,800	3,868,300	5,854,200
Historical Society, Prescott	609,400	617,700	681,200	703,000	727,400	752,500	732,200	669,900	612,600	627,700	678,000	749,000	762,600	625,500	690,400	618,400
Medical Student Loans Board	113,900	236,600	286,200	239,000	276,400	322,100	283,400	283,400	0	0	1,500,000	1,440,900	1,500,000	1,001,000	801,900	360,700
Postsecondary Education, Commission for (23) (75)	1,221,600	1,282,500	1,609,700	1,730,900	1,733,400	1,734,800	1,643,200	1,391,300	1,391,300	1,342,900	1,354,200	3,445,800	3,727,300	4,302,300	4,041,400	1,220,800
School Capital Facilities, State Board for	0	0	70,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
School Facilities Board (30) (71)	0	0	0	310,893,300	319,062,300	473,965,100	383,591,800	39,821,200	21,375,300	218,616,100	392,464,500	413,676,300	481,296,700	87,713,800	104,695,000	67,436,900
Universities/Board of Regents																
Board of Regents (23) (75)	5,826,100	6,047,100	6,451,600	6,832,200	7,054,100	7,300,900	7,581,500	7,424,600	7,537,500	7,574,300	9,127,300	14,775,700	18,612,900	18,435,800	18,587,000	17,070,000
Arizona State University (68)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona State University - Tempe/DPC (68)	209,999,300	216,693,100	236,145,200	257,284,100	265,228,600	273,605,200	268,213,200	263,293,700	263,943,900	282,510,500	307,911,900	354,043,300	404,668,200	307,570,500	288,211,000	326,349,100
Arizona State University - East Campus (68)	1,842,700	5,023,600	7,054,300	10,401,800	11,297,300	11,337,300	12,971,200	12,425,600	12,460,000	13,040,200	15,811,700	19,980,900	25,471,200	22,821,800	23,001,200	25,101,300
Arizona State University - West Campus (68)	33,438,800	34,354,000	35,945,700	37,662,900	38,524,400	39,473,600	37,991,000	36,116,500	36,190,400	40,323,100	44,844,300	49,095,800	52,739,000	41,233,200	38,896,900	43,935,700
Arizona State University - Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northern Arizona University	86,473,300	90,922,200	98,145,700	103,318,000	108,429,800	113,169,800	111,974,900	110,980,300	111,437,300	114,964,200	122,653,600	128,262,400	159,465,000	125,015,200	117,864,100	133,118,100
University of Arizona - Main Campus (5) (64)	225,182,800	232,910,100	245,641,100	258,789,500	263,345,400	270,248,100	271,132,500	263,687,900	264,308,000	278,843,000	293,785,200	311,624,300	351,637,000	260,322,800	237,210,700	273,580,400
University of Arizona - Health Sciences Center (18)	46,407,700	48,543,100	51,389,200	54,577,000	56,214,600	57,704,000	55,930,000	52,858,400	52,941,800	54,849,100	64,261,300	67,301,000	80,548,000	62,661,300	67,810,200	81,079,100
University of Arizona - Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University Medical Center/Post Secondary Education Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Universities/Regents	609,170,700	634,493,200	680,772,800	728,865,500	750,094,200	772,838,900	765,794,300	746,787,000	748,818,900	792,104,400	858,395,300	945,083,400	1,093,141,300	838,060,600	791,581,100	900,233,700

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	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
TOTAL EDUCATION	2,526,882,800	2,736,099,200	2,959,022,700	3,419,953,900	3,616,765,700	3,857,180,300	3,915,890,500	3,542,472,200	3,885,784,700	4,313,080,900	4,992,267,500	5,521,710,500	5,726,215,300	4,752,252,100	4,229,974,700	4,624,039,300
PROTECTION AND SAFETY																
Automobile Theft Authority (69)	0	119,800	0	77,700	0	0	0	0	0	0	0	0	0	0	0	0
Capital Postconviction Public Defender Office, State (40)	0	0	0	0	0	0	0	0	0	0	0	25,300	582,600	755,300	647,000	633,800
Corrections, Department of (6)	375,365,300	409,267,100	448,561,900	512,425,700	549,081,200	571,635,200	541,093,100	574,475,200	604,686,800	641,706,500	707,715,300	815,046,200	884,274,500	916,330,900	871,270,800	899,401,700
Criminal Intelligence System Agency (29)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Justice Commission, Arizona (15)	1,099,600	500,000	1,250,000	3,391,000	2,230,000	2,614,000	2,738,900	1,484,800	1,264,800	1,280,400	1,148,300	4,103,500	1,089,100	1,054,800	0	0
Drug and Gang Prevention Resource Center, Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drug Control District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency and Military Affairs, Department of	7,218,500	6,945,800	10,587,200	12,431,100	15,324,000	12,803,400	11,227,600	9,948,000	9,561,900	9,657,800	10,309,600	11,855,300	10,911,400	9,518,600	9,100,100	9,070,500
Executive Clemency, Board of (19)	1,682,800	1,511,900	1,441,600	1,469,100	1,420,200	1,293,800	1,283,100	898,000	857,600	902,200	917,000	1,046,500	1,097,400	1,046,900	877,700	854,000
Homeland Security, Arizona Department of (73)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Justice Planning Agency	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Juvenile Corrections, Department of (6)	41,710,000	48,204,300	53,735,700	66,758,200	64,776,700	68,740,700	62,949,200	63,196,400	63,943,800	68,195,100	70,909,800	79,467,600	79,823,400	72,552,900	62,422,400	51,179,000
Public Safety, Department of (16) (8) (46) (66)	42,586,700	54,858,800	62,569,900	76,005,700	76,274,400	76,207,800	48,911,500	31,778,700	29,581,400	27,359,300	42,296,400	166,196,600	133,372,000	54,589,000	39,862,300	42,000,100
TOTAL PROTECTION AND SAFETY	469,662,900	521,407,700	578,146,300	672,558,500	709,106,500	733,294,900	668,203,400	681,781,100	709,896,300	749,101,300	833,296,400	1,077,741,000	1,111,150,400	1,055,848,400	984,180,300	1,003,139,100
TRANSPORTATION																
Transportation, Department of (66)	73,500	291,200	576,500	786,800	79,000	21,481,900	3,582,000	62,900	68,100	71,700	76,300	83,000	75,700	69,700	57,400	44,500
NATURAL RESOURCES																
Drought Mitigation Board (70) (72)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Environment, Commission on the (28)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Forestry and Fire Management, AZ Department of (45) (62) (63)	0	0	0	0	0	0	0	0	0	0	0	0	0	3,525,400	2,896,100	5,961,100
Game and Fish Department	0	0	0	0	0	0	0	0	0	0	0	3,500,000	0	0	0	0
Geological Survey (5) (46) (64)	753,800	742,800	780,100	829,600	859,700	882,400	881,000	774,800	777,400	796,600	825,000	1,032,900	1,101,100	961,600	800,500	1,013,600
Land Department (45) (77)	11,258,100	12,920,600	14,287,700	17,264,800	16,677,500	15,729,800	19,491,900	13,775,800	16,540,500	17,266,000	29,071,600	26,248,200	26,093,000	14,021,700	13,627,300	3,276,100
Mines and Mineral Resources, Department of (46)	691,700	705,800	732,400	760,400	707,400	719,500	734,700	639,000	611,400	654,000	644,600	843,900	962,700	882,900	858,200	0
Natural Resource Conservation Board, State (77)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Navigable Stream Adjudication Commission, Arizona	90,600	110,700	187,000	198,600	213,200	216,500	155,900	157,000	120,700	151,400	164,900	207,200	174,400	139,100	129,300	122,600
Oil and Gas Conservation Commission (5)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks Board, State	6,378,100	5,998,500	6,446,600	6,888,900	7,226,000	27,362,000	27,355,300	20,037,500	22,203,300	22,282,800	22,526,600	26,829,800	27,784,300	23,609,500	20,000,000	20,000,000
Power Authority, Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Solar Energy Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Infrastructure Finance Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Resources, Department of (72)	19,663,900	19,637,400	16,821,700	20,199,200	15,939,500	17,095,400	16,228,100	13,586,400	13,212,800	14,142,600	18,921,800	20,645,400	22,330,800	10,285,500	16,837,700	6,719,100
TOTAL NATURAL RESOURCES	38,836,200	40,115,800	39,255,500	46,141,500	41,623,300	62,005,600	64,846,900	48,970,500	53,466,100	55,293,400	72,154,500	79,307,400	78,446,300	53,425,700	55,149,100	37,092,500
GRAND TOTAL GENERAL FUND EXPENDITURES (2)	4,378,422,300	4,669,522,900	5,052,070,400	5,725,937,000	5,946,323,000	6,279,478,000	6,271,333,300	5,939,290,700	6,462,853,100	7,308,671,700	8,355,272,900	9,460,732,400	9,909,821,500	8,602,967,300	7,730,088,100	8,196,781,900
Unallocated Adjustments	0	0	0	0	0	0	0	0	0	609,100	654,400	560,500	536,500	320,300	0	190,300
One-time Revertments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(6,733,400)	0
Local HURF Transportation Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Executive Reductions/Efficiency Saving	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance - Premium Holiday	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Pay - One-time Retention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medical Board Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250,000	0
Psychologist Examiners Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000	25,000
Chiropractors Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148,000	0
Funeral Directors Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0
State Parks Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	213,900	0
Tourism Fund Restoration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0
New ADE Enrollment Reversion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Medicaid Federal Match Reversion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Funds Offset	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Outlay - Debt Payoff (DHS/ADC State Buildings)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transportation Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Civic Center Debt Service (48)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010 Leaseback Financing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,066,900
2010 B Leaseback Payoff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010 Leaseback Debt Payoff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University (27th) Pay Period	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rio Nuevo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prior Year Appropriation Adjustments																
Reversion of FY 2016 Special Election	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reversion of FY 2017 Backlog Privatization	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADOT I-10 Project Reversion (VW Settlement)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Additional Pay Period	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K-12 Rollover Repayment	0	0	0	0	0	0	0	0	0	0	0	191,000,000	0	0	0	0
Ladewig Litigation	0	0	0	0	0	0	0	0	0	0	58,300,000	94,800,100	0	0	0	0
Kerr Litigation	0	0	0	0	0	0	0	0	0	0	0	15,000,000	0	0	0	0
Commission for the Deaf Fund Deposit	0	0	0	0	0	0	0	0	0	0	0	850,000	0	0	0	0
Water Banking Deposit - Indian Firming	0	0	0	0	0	0	0	0	0	0	0	13,500,000	0	0	0	0
Arts Endowment Fund Pay-off	0	0	0	0	0	0	0	0	0	0	0	7,000,000	0	0	0	0
Arizona 21st Century Fund Deposit	0	0	0	0	0	0	0	0	0	0	35,000,000	35,000,000	25,000,000	0	0	0
Health Insurance Trust Fund Deposit	0	0	0	0	0	0	0	0	0	0	10,000,000	0	0	0	0	0
Enhanced FMAP/Caseload Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget Stabilization Fund (49)	0	0	30,000,000	75,115,000	0	16,000,000	0	0	0	156,490,500	474,533,300	9,808,600	0	0	0	0
Maricopa County	0	0	0	0	217,100	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	4,378,422,300	4,669,522,900	5,082,070,400	5,801,052,000	5,946,540,100	6,295,478,000	6,271,333,300	5,939,290,700	6,462,853,100	7,465,771,300	8,933,760,600	9,828,251,600	9,935,358,000	8,603,287,600	7,724,566,600	8,249,064,100

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	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
GENERAL GOVERNMENT																
Administration, Department of (9) (11) (7) (46) (73)	15,133,400	13,662,700	11,095,800	11,307,200	19,486,600	9,844,400	10,042,600	7,590,900	7,322,900	24,035,300	16,700,200	51,614,800	25,585,300	35,413,900	32,059,300	30,380,600
Administration, Department of - Automation Projects Fund (50)	0	16,800,000	25,500,000	35,500,000	7,783,000	14,881,600	12,300,000	5,000,000	11,100,000	0	3,614,100	36,758,400	44,075,500	15,243,300	3,762,000	15,134,100
Administration, Department of - Department of Child Safety (53)	0	0	0	15,096,100	0	0	0	0	0	0	0	0	0	0	0	0
Administration, Department of - School Facilities Division (71)	0	0	0	0	0	0	0	0	0	273,764,200	383,804,900	324,658,800	356,143,200	320,885,700	352,955,500	319,112,900
Administrative Hearings, Office of	839,600	827,800	862,200	862,500	861,600	860,500	870,900	868,800	889,800	920,800	891,800	998,900	990,000	970,000	985,200	991,700
African-American Affairs, Arizona Commission of (54) (76)	0	0	0	40,400	121,400	122,900	123,700	118,200	127,400	133,200	126,600	161,600	0	0	0	0
Attorney General	17,386,900	23,366,000	22,296,300	23,242,500	23,496,700	24,020,200	25,657,600	25,065,800	24,844,800	24,600,300	23,762,600	27,169,700	26,761,100	26,245,500	27,692,600	35,514,600
Commerce, Department of (47)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commerce Authority, Arizona (47)	31,500,000	31,500,000	31,500,000	31,800,000	26,800,000	21,800,000	21,800,000	21,800,000	19,098,800	16,175,000	78,925,000	41,050,000	39,050,000	13,550,000	157,175,000	12,800,000
Constitutional Defense Council	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County Funding (51)	0	0	7,150,500	7,650,500	6,000,500	14,000,500	15,650,700	20,566,200	10,650,700	10,650,700	20,650,700	17,650,700	17,650,700			
Courts (12)													0	0	0	0
Court of Appeals - Division I and II	14,267,800	13,924,100	14,164,900	14,329,100	14,291,500	14,207,900	14,657,400	15,960,500	16,709,400	17,109,800	16,577,600	21,846,800	24,707,800	24,389,400	25,308,700	25,537,900
Commission on Appellate Trial Court Appointments (24)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commission on Judicial Conduct (25)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Jury	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Superior Courts	79,393,100	78,894,200	79,428,400	79,865,000	73,634,200	77,407,400	78,703,100	80,392,600	92,008,900	97,976,700	105,627,300	109,609,900	120,578,200	114,878,800	117,217,300	129,196,100
Supreme Court	16,229,600	15,762,000	15,901,900	15,863,900	17,875,100	19,136,700	18,789,000	19,798,300	20,874,100	21,317,700	22,161,300	28,789,000	28,795,000	29,459,000	31,325,600	31,353,400
Subtotal - Courts	109,890,500	108,580,300	109,495,200	110,058,000	105,800,800	110,752,000	112,149,500	116,151,400	129,592,400	136,404,200	144,366,200	160,245,700	174,081,000	168,727,200	173,851,600	186,087,400
Economic Opportunity, Office of (60) (61)	0	0	0	0	0	1,008,700	458,700	444,200	468,300	479,000	459,100	514,700	5,519,600	507,100	4,031,900	521,800
Equal Opportunity, Governor's Office of (17)	191,200	177,500	188,400	188,300	187,300	187,000	190,400	0	0	0	0	0	0	0	0	0
Equalization, State Board of (21)	535,700	502,300	521,100	501,200	525,800	547,900	506,900	425,200	477,900	656,400	619,100	653,700	613,100	629,900	734,700	729,200
Government Information Technology Agency (46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Governor, Office of the (76)	6,219,200	8,150,500	6,884,300	9,687,900	7,996,900	6,724,900	8,783,600	8,340,200	58,170,300	7,173,000	9,359,000	9,422,600	11,804,000	9,144,500	10,394,700	9,492,100
Governor's Office for Excellence in Government (11)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Governor's Office of Management and Budget (11)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Governor's Office of Strategic Planning and Budgeting (11)	1,789,700	1,892,400	1,942,400	2,003,800	2,092,400	2,229,300	2,098,100	1,984,600	2,150,200	2,237,200	2,650,800	2,903,000	3,383,700	2,681,000	2,854,500	2,860,700
Housing, Department of (60) (62)	0	0	0	0	0	811,400	246,100	0	15,000,000	0	0	90,000,000	196,900,000	15,000,000	0	0
Independent Redistricting Commission (34)	4,093,900	2,592,500	2,577,800	913,900	1,094,000	969,900	0	0	0	500,000	5,918,400	0	719,100	500	0	0
Law Enforcement Merit System Council	66,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Legislature																
Advocate for Private Property Rights (35)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senate	8,457,800	8,029,900	8,330,300	8,686,300	8,165,900	8,905,600	9,356,900	9,708,500	10,560,200	11,538,500	13,612,300	20,237,800	16,173,300	16,708,500	18,814,300	18,086,200
House of Representatives	12,283,600	11,850,500	12,500,800	13,342,700	13,686,900	13,322,300	13,858,300	14,774,400	15,591,700	15,930,400	17,468,500	23,113,400	24,900,700	25,296,500	22,545,300	21,851,900
Legislative Council (74)	4,776,700	6,732,700	6,365,900	7,857,600	6,219,400	6,982,500	6,572,100	6,525,000	6,303,300	7,496,200	8,301,000	8,740,200	9,848,100	8,827,800	9,422,400	9,411,600
Auditor General	16,672,000	17,428,000	17,814,900	18,246,400	17,933,300	18,066,500	18,688,800	19,709,600	20,629,300	20,227,100	20,248,600	19,845,400	21,971,000	26,168,000	32,009,000	27,403,300
Joint Legislative Budget Committee	1,968,800	1,879,100	2,025,700	2,308,400	2,261,800	2,309,500	2,387,800	2,307,400	2,315,200	2,744,900	2,599,600	2,731,600	2,964,700	2,817,800	3,071,000	3,043,200
Library, Archives, and Public Records (44)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ombudsman-Citizens Aide Office (74)	0	0	0	0	0	0	0	0	0	0	0	1,394,700	1,426,000	1,541,200	1,608,900	1,621,300
Other Joint Committees (10) (33)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Legislature	44,158,900	45,920,200	47,037,600	50,441,400	48,267,300	49,586,400	50,863,900	53,024,900	55,399,700	57,937,100	62,230,000	76,063,100	77,283,800	81,359,800	87,470,900	81,417,500
Lottery Commission, Arizona State	0	0	0	0	0		0	0	0		0	0	0	0	0	0
Military Airport Preservation Comm., Arizona (20)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Safety Personnel Retirement Safety	0	0	0	6,000,000	6,000,000	6,000,000	6,000,000	7,000,000	6,000,000	1,006,000,000	1,145,086,400	66,000,000	6,000,000	6,000,000	6,000,000	5,000,000
Retirement System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue, Department of	45,076,000	44,998,100	46,040,200	45,637,600	28,393,800	28,467,300	29,320,700	28,681,300	27,289,400	29,253,200	23,976,300	56,088,400	59,358,100	56,262,300	60,871,900	60,708,600
Secretary of State (44)	13,121,100	14,457,400	11,460,800	14,468,900	14,713,400	20,566,400	14,492,400	18,185,500	16,167,600	17,050,400	12,907,700	18,630,100	21,232,500	23,306,600	26,587,100	18,818,600
Tax Appeals, Board of (21)	256,200	256,500	262,000	263,900	262,300	266,400	267,700	275,200	279,700	291,700	274,700	287,000	286,800	286,800	319,300	319,000
Tourism, Office of	0	6,008,300	7,102,600	9,103,700	6,730,000	7,095,800	8,193,300	7,643,100	7,685,600	7,145,200	8,493,200	10,302,600	8,876,200	8,325,000	8,702,700	8,020,200
Treasurer	1,115,100	1,231,900	1,205,100	1,205,100	1,205,100	1,205,100	1,200,000	1,205,100	1,002,400	1,144,700	2,933,700	3,447,600	76,660,200	19,470,700	42,734,700	4,706,000
Uniform State Laws, Commission on	0	0	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL GOVERNMENT	291,374,100	320,924,400	333,197,300	375,972,900	307,818,900	321,948,600	321,216,800	324,370,600	393,717,900	1,616,551,600	1,947,750,500	994,621,400	1,152,973,900	804,009,800	999,183,600	792,615,000
HEALTH AND WELFARE																
Arizona Health Care Cost Containment System	1,402,751,200	1,267,202,100	1,173,476,700	1,158,575,700	1,145,016,100	1,696,148,600	1,759,338,500	1,745,626,100	1,669,160,500	1,274,618,300	1,858,004,900	2,171,637,900	2,401,019,000	2,535,430,400	2,718,381,000	2,920,591,900
Biomedical Research Commission, Arizona (46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Safety, Department of (55)	0	193,106,600	261,048,400	360,980,300	399,165,900	374,445,500	378,567,000	373,682,100	375,494,500	372,440,600	392,082,300	445,953,900	479,963,700	457,510,800	488,771,000	522,010,700
Deaf and the Hard of Hearing, Commission for the (32)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Economic Security, Department of (55)	596,086,400	425,157,800	418,202,500	482,462,200	502,938,100	538,032,200	586,110,200	662,286,900	749,708,200	760,829,100	748,605,700	898,690,400	1,202,667,000	1,347,111,100	1,973,268,900	2,148,224,800
Environmental Quality, Department of (3) (64)	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	2,823,600	2,823,600	0	200,000	15,000,000	15,000,000	22,498,400	26,105,600	15,000,000	0	17,000,000
Health Services, Department of (3) (46) (67)	506,370,400	582,926,600	562,482,400	611,180,000	597,791,200	81,588,700	84,580,500	84,825,400	77,183,700	93,627,700	91,866,300	143,335,500	146,977,000	115,736,100	127,571,300	125,659,600
Pioneers' Home	1,635,300	1,135,700	1,600,800	1,599,200	0	0	0	0	0	0	0	0	0	0	0	0
Rangers' Pension	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tribal Relations, Governor's Office on (65)	55,300	53,400	54,200	54,200	56,800	56,700	57,400	58,300	61,500	64,700	59,900	69,800	68,800	66,600	66,900	67,200
Veterans' Services, Department of (31)	7,158,400	5,215,000	5,484,700	5,217,700	5,955,300	5,883,500	5,662,800	5,698,600	5,675,400	6,831,200	7,201,600	7,126,300	13,813,000	10,866,700	15,814,700	14,389,000
Water Infrastructure Finance Authority (56) (61) (72)	0	0	0	0	0	0	0	0	500,000	40,000,000	12,000,000	10,000,000	254,210,000	0	750,000	0

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	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
TOTAL HEALTH AND WELFARE	2,521,057,000	2,481,797,200	2,429,349,700	2,627,069,300	2,657,923,400	2,698,978,800	2,817,140,000	2,872,177,400	2,877,983,800	2,563,411,600	3,124,820,700	3,699,312,200	4,524,824,100	4,481,721,700	5,324,623,800	5,747,943,200
INSPECTION AND REGULATION																
Agricultural Employment Relations Board (26)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Department of (13) (26) (66)	8,133,900	7,989,900	8,315,900	8,247,000	8,195,500	9,059,800	9,225,500	9,470,300	10,163,200	10,395,000	13,668,400	24,339,700	16,320,700	14,529,000	16,247,500	16,537,800
Agriculture and Horticulture (13)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boxing Commission (37)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contractors, Registrar of (22)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corporation Commission	596,200	600,300	511,000	606,100	608,100	859,600	621,000	814,200	620,800	647,000	623,200	756,500	798,900	731,300	792,700	0
Dairy Commissioner (13)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Financial Institutions, State Department of (38)(57)(69)	2,745,100	2,948,800	3,011,200	3,004,600	2,904,300	2,911,300	1,467,900	1,703,900	0	0	0	0	0	0	0	0
Fire, Building and Life Safety, Department of (4) (39) (62)	1,746,000	1,723,500	1,945,200	1,916,900	2,173,100	0	14,788,900	0	0	0	0	0	0	0	0	0
Gaming, Department of (27)(59)	0	0	0	0	1,779,500	1,979,500	1,779,500	1,779,500	2,509,500	2,509,500	15,759,500	16,656,800	13,051,600	11,689,600	9,104,500	8,104,500
Industrial Commission	0	0	0	0	2,500	0	0	0	0	0	95,000	84,600	75,100	78,100	90,100	91,900
Insurance, Department of (69)	5,188,000	4,984,400	5,334,500	5,312,900	5,077,200	5,073,000	5,425,200	5,116,500	0	0	0	0	0	0	0	0
Insurance and Financial Institutions, Department of (69)	0	0	0	0	0	0	0	0	6,697,500	7,809,400	7,380,800	7,751,700	8,131,600	7,810,300	6,321,200	1,580,300
Liquor Licenses and Control, Department of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Livestock Board (13)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Manufactured Housing, Office of (4)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mine Inspector	1,189,100	1,187,500	1,192,400	1,152,900	1,180,500	1,152,500	1,117,700	1,084,400	1,079,100	1,155,600	1,131,100	2,127,900	1,929,900	1,788,500	2,431,400	2,451,400
Occupational Safety and Health Review Board	0	1,000	2,000	1,800	0	0	0	0	0	0	0	0	0	0	0	0
Racing, Department of (37)(59)	2,814,800	2,029,500	2,029,500	2,014,400	0	0	0	0	0	0	0	0	0	0	0	0
Radiation Regulatory Agency (67)	1,450,600	1,433,800	1,467,900	1,466,500	1,184,400	1,529,400	0	0	0	0	0	0	0	0	0	0
Real Estate Department (62)	2,621,700	2,661,000	2,608,300	2,452,800	2,574,300	2,459,700	2,726,900	2,499,700	2,467,800	2,345,700	2,372,700	2,563,400	2,909,000	3,000,100	3,119,300	3,221,400
Weights and Measures, Department of (9) (66)	1,159,600	1,489,800	1,281,600	1,361,900	1,182,300	0	0	0	0	0	0	0	0	0	0	0
NINETY-TEN AGENCIES																
Acupuncture Board of Examiners	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Appraisal, Board of (14)(57)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavioral Health Examiners, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nursing, Board of	0	0	150,000	149,900	0	0	0	0	0	0	0	0	0	0	500,000	0
Nursing Care Institutional Administrators Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapy Examiners, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Optometry, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Respiratory Care Examiners, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical Registration, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medical Examining Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Ninety-Ten Agencies	0	0	150,000	149,900	0	0	0	0	0	0	0	0	0	0	500,000	0
TOTAL INSPECTION AND REGULATION	27,645,000	27,049,500	27,849,500	27,687,700	26,861,700	25,024,800	37,152,600	22,468,500	23,537,900	24,862,200	41,030,700	54,280,600	43,216,800	39,626,900	38,606,700	31,987,300
EDUCATION																
Arts, Arizona Commission on the	0	0	0	0	0	0	0	0	2,200,000	0	0	5,000,000	5,000,000	2,000,000	2,000,000	2,000,000
Charter Schools, State Board for	734,200	758,800	786,900	896,400	1,024,300	997,300	1,069,800	1,077,900	1,511,100	1,731,400	2,071,800	3,028,200	2,584,900	2,723,900	2,811,100	2,806,100
Community Colleges, Arizona (36)	74,227,800	68,932,800	69,508,700	71,906,400	54,373,200	54,312,700	55,086,500	57,236,600	95,681,800	66,138,900	107,269,500	113,138,800	133,141,000	96,116,300	103,651,900	108,737,500
Deaf and the Blind, School for the	20,803,100	19,775,500	21,418,500	21,921,300	21,378,100	21,616,900	21,800,700	21,457,000	23,255,200	23,432,000	22,986,200	27,150,400	25,842,900	25,375,400	25,645,100	25,863,200
Education, State Board of (58)	0	0	0	0	1,139,100	921,700	953,500	906,200	1,038,000	1,265,400	2,129,600	3,063,500	3,245,200	3,326,700	3,462,800	3,473,500
Education, Department of (7) (58)	3,374,706,200	3,464,988,900	3,661,757,100	3,831,124,100	3,939,909,800	4,079,045,400	4,201,507,900	4,675,275,400	5,192,791,800	5,090,264,300	5,443,551,900	7,002,099,600	7,699,669,300	7,846,094,000	8,255,826,600	8,450,608,200
Historical Society, Arizona (64)	4,228,800	3,065,300	3,155,000	3,156,000	3,157,000	2,723,100	3,179,800	3,195,000	3,107,600	3,195,600	2,867,600	3,214,200	3,044,200	2,976,000	4,113,500	3,077,400
Historical Society, Prescott	656,000	676,600	826,000	809,000	825,800	824,500	840,200	827,600	832,600	863,200	848,800	1,016,000	972,400	983,900	1,574,300	1,046,500
Medical Student Loans Board	67,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Postsecondary Education, Commission for (23) (75)	1,396,800	1,396,800	1,396,800	1,396,800	1,396,800	1,396,800	1,848,900	1,646,800	1,680,000	1,663,700	0	0	0	0	0	0
School Capital Facilities, State Board for	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
School Facilities Board (30) (71)	175,557,100	173,749,700	191,646,800	178,355,700	230,378,000	227,889,600	302,240,700	261,617,500	353,509,100	0	0	0	0	0	0	0
Universities/Board of Regents																
Board of Regents (23) (75)	16,996,600	21,916,000	21,902,600	24,928,400	21,928,400	21,928,400	6,909,300	6,898,100	22,395,100	21,959,200	31,403,300	90,238,000	98,807,100	55,726,000	71,382,600	54,835,600
Arizona State University (68)	0	0	0	0	0	0	320,256,600	328,775,800	334,270,600	324,717,400	385,261,900	465,044,700	411,201,900	408,638,200	412,671,200	434,594,900
Arizona State University - Tempe/DPC (68)	247,742,900	255,735,200	270,228,200	290,102,200	315,844,800	305,397,600	0	0	0	0	0	0	0	0	0	0
Arizona State University - East Campus (68)	19,076,900	20,656,200	22,704,200	25,853,400	28,095,600	0	0	0	0	0	0	0	0	0	0	0
Arizona State University - West Campus (68)	33,159,600	33,133,900	33,328,100	33,328,100	39,024,400	0	0	0	0	0	0	0	0	0	0	0
Arizona State University - Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northern Arizona University	108,251,900	104,887,800	109,245,000	118,281,200	131,452,600	105,227,000	108,612,700	112,095,700	117,250,900	109,804,600	135,452,400	164,151,500	138,925,500	134,294,400	124,707,700	122,610,500
University of Arizona - Main Campus (5) (64)	226,387,700	207,555,900	208,501,000	209,341,200	241,652,500	197,059,600	199,600,900	208,836,400	215,808,900	207,722,200	250,739,100	299,423,000	302,897,200	295,913,700	289,867,500	306,268,900
University of Arizona - Health Sciences Center (18)	56,397,500	61,351,600	69,585,300	69,585,300	85,170,200	68,859,800	69,437,700	68,897,700	76,897,900	76,897,700	76,897,700	76,897,700	80,397,700	75,428,400	75,978,400	74,900,700
University of Arizona - Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University Medical Center/Post Secondary Education Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Universities/Regents	708,013,100	705,236,600	735,494,400	771,419,800	863,168,500	698,472,400	704,817,200	725,503,700	766,623,400	741,101,100	879,754,400	1,095,754,900	1,032,229,400	970,000,700	974,607,400	993,210,600

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	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
TOTAL EDUCATION	4,360,390,100	4,438,581,000	4,685,990,200	4,880,985,500	5,116,750,600	5,088,200,400	5,293,345,200	5,748,743,700	6,442,230,600	5,929,655,600	6,461,479,800	8,253,465,600	8,905,729,300	8,949,596,900	9,373,692,700	9,590,823,000
PROTECTION AND SAFETY																
Automobile Theft Authority (69)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Postconviction Public Defender Office, State (40)	697,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corrections, Department of (6)	953,781,400	946,358,800	969,874,500	976,257,400	1,016,632,100	1,028,851,400	1,056,137,600	1,088,900,300	873,034,700	1,162,398,100	545,086,300	1,385,450,900	1,418,456,800	1,424,340,300	1,578,252,500	1,678,981,100
Criminal Intelligence System Agency (29)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Justice Commission, Arizona (15)	0	0	0	0	0	0	0	0	0	0	0	13,888,500	14,427,900	4,598,800	4,600,000	6,852,300
Drug and Gang Prevention Resource Center, Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drug Control District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency and Military Affairs, Department of	7,429,400	6,928,600	7,626,700	9,469,300	10,744,100	11,369,100	10,840,100	11,053,400	5,911,800	64,073,600	11,307,600	12,171,000	16,020,500	11,887,800	16,692,900	16,509,400
Executive Clemency, Board of (19)	810,600	822,900	824,700	889,800	892,500	735,100	869,600	1,000,000	1,079,300	1,072,300	1,152,400	1,310,000	1,346,600	1,362,000	1,488,600	1,626,300
Homeland Security, Arizona Department of (73)	0	0	0	0	0	0	0	0	0	0	0	11,627,100	24,622,800	9,937,300	10,107,800	10,015,900
Justice Planning Agency	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Juvenile Corrections, Department of (6)	45,986,400	40,636,400	39,647,800	40,762,300	25,356,000	23,013,900	19,488,600	21,308,800	35,882,700	30,602,300	28,188,600	37,954,000	29,998,500	29,749,400	31,085,800	33,594,300
Public Safety, Department of (16) (8) (46) (66)	47,122,000	43,835,800	50,802,100	85,779,000	91,454,500	114,214,600	105,915,600	102,560,200	71,923,000	88,012,400	288,981,600	333,637,100	300,712,800	252,390,100	314,026,800	309,788,700
TOTAL PROTECTION AND SAFETY	1,055,827,600	1,038,582,500	1,068,775,800	1,113,157,800	1,145,079,200	1,178,184,100	1,193,251,500	1,224,822,700	987,831,500	1,346,158,700	874,716,500	1,796,038,600	1,805,585,900	1,734,265,700	1,956,254,400	2,057,368,000
TRANSPORTATION																
Transportation, Department of (66)	50,900	50,400	4,100	900	49,500	49,800	49,600	65,000	0	0	3,300,000	0	550,000	0	500,000	0
NATURAL RESOURCES																
Drought Mitigation Board (70) (72)	0	0	0	0	0	0	0	0	0	160,000,000	0	0	0	0	0	0
Environment, Commission on the (28)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Forestry and Fire Management, AZ Department of (45) (62) (63)	5,691,000	7,118,600	7,434,400	8,663,500	8,264,400	10,140,400	14,788,900	10,176,500	15,222,700	15,219,000	47,083,300	43,627,800	36,684,900	37,049,900	47,222,200	57,937,100
Game and Fish Department	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Geological Survey (5) (46) (64)	876,200	871,200	941,400	941,700	936,800	0	0	0	0	0	0	0	0	0	0	0
Land Department (45) (77)	1,235,500	1,253,800	12,424,600	12,507,700	12,402,200	12,269,200	12,378,500	10,932,800	11,655,300	12,118,400	14,040,800	13,728,900	12,372,200	11,998,500	12,199,900	12,089,000
Mines and Mineral Resources, Department of (46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Natural Resource Conservation Board, State (77)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	739,400	389,400
Navigable Stream Adjudication Commission, Arizona	120,900	116,100	197,900	127,400	126,600	123,000	119,000	118,800	120,800	129,300	129,300	143,800	137,100	140,400	143,900	145,700
Oil and Gas Conservation Commission (5)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks Board, State	0	0	0	346,900	76,100	0	0	0	0	0	9,000,000	6,500,000	11,700,000	100,000	2,500,000	0
Power Authority, Arizona	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0
Solar Energy Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Infrastructure Finance Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Resources, Department of (72)	5,821,900	11,126,500	11,970,200	11,808,700	11,810,100	11,590,600	15,315,500	23,030,000	66,598,100	14,467,700	17,974,400	23,087,100	28,106,500	34,280,700	25,077,500	25,729,200
TOTAL NATURAL RESOURCES	13,745,500	20,486,200	32,968,500	34,395,900	33,616,200	34,123,200	42,601,900	44,258,100	93,596,900	201,934,400	88,227,800	87,087,600	90,000,700	83,569,500	87,882,900	96,290,400
GRAND TOTAL GENERAL FUND EXPENDITURES (2)	8,270,090,200	8,327,471,200	8,578,135,100	9,059,270,000	9,288,099,500	9,346,509,700	9,704,757,600	10,236,906,000	10,818,898,600	11,682,574,100	12,541,326,000	14,884,806,000	16,522,880,700	16,092,790,500	17,780,744,100	18,317,026,900
Unallocated Adjustments	(128,400)	201,200	53,300	0	16,800	0	15,800	183,400	51,500	1,719,000	11,100	154,400	233,900	0	1,178,000	616,400
One-time Revertments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Local HURF Transportation Funding	0	0	0	0	0	30,000,000	0	0	0	0	0	0	0	0	0	0
Executive Reductions/Efficiency Saving	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance - Premium Holiday	0	(19,381,500)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Pay - One-time Retention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medical Board Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychologist Examiners Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiropractors Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Funeral Directors Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Parks Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tourism Fund Restoration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New ADE Enrollment Reversion	0	0	0	0	0	0	0	0	0	(436,114,800)	(389,100,000)	0	0	0	0	0
New Medicaid Federal Match Reversion	0	0	0	0	0	0	0	0	0	(431,940,800)	(285,844,400)	(482,000,000)	0	0	0	0
Federal Funds Offset	0	0	0	0	0	0	0	0	0	0	(635,000,000)	0	0	0	0	0
Capital Outlay - Debt Payoff (DHS/ADC State Buildings)	0	0	0	0	0	0	0	0	0	0	93,500,000	0	0	0	0	0
Transportation Projects	0	0	0	0	0	0	0	0	0	321,001,500	0	0	0	0	0	0
Civic Center Debt Service (48)	0	5,595,000	20,449,000	20,449,000	20,449,000	20,449,000	22,499,000	22,996,300	23,500,000	23,997,900	24,498,500	24,999,400	25,498,600	25,998,700	26,497,400	26,997,100
2010 Leaseback Financing	49,050,700	84,119,800	84,119,800	84,123,700	84,114,600	84,117,400	84,115,100	84,112,000	77,709,300	53,701,800	0	0	0	0	0	0
2010 B Leaseback Payoff	0	0	0	0	0	0	0	0	190,000,000	0	0	0	0	0	0	0
2010 Leaseback Debt Payoff	0	0	0	0	0	0	0	0	0	977,100,000	0	0	0	0	0	0
University (27th) Pay Period	0	0	0	0	0	0	0	0	0	0	20,052,100	0	0	0	0	0
Rio Nuevo	0	0	0	0	10,000,000	10,000,000	14,000,000	14,000,000	16,000,000	16,000,000	16,000,000	16,000,000	17,000,000	19,000,000	19,000,000	19,000,000
Prior Year Appropriation Adjustments													0	0	0	(17,382,100)
Reversion of FY 2016 Special Election	0	0	0	0	0	0	(2,962,600)	0	0	0	0	0	0	0	0	0
Reversion of FY 2017 Backlog Privatization	0	0	0	0	0	0	(2,700,000)	0	0	0	0	0	0	0	0	0
ADOT I-10 Project Reversion (VW Settlement)	0	0	0	0	0	0	(230,000)	0	0	0	0	0	0	0	0	0

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	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Additional Pay Period	79,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K-12 Rollover Repayment	0	21,900,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ladewig Litigation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kerr Litigation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commission for the Deaf Fund Deposit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Banking Deposit - Indian Firming	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arts Endowment Fund Pay-off	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona 21st Century Fund Deposit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Trust Fund Deposit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Enhanced FMAP/Caseload Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget Stabilization Fund (49)	250,000,000	200,000,000	0	0	0	0	0	271,107,000	271,107,000	0	0	0	0	0	0	0
Maricopa County	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	8,648,012,500	8,619,905,700	8,682,757,200	9,163,842,700	9,402,679,900	9,491,076,100	9,819,494,900	10,629,304,700	11,397,266,400	12,208,038,700	11,385,443,300	14,443,959,800	16,565,613,200	16,137,789,200	17,827,419,500	18,346,258,300

Notes:

(1) Amounts reflect actual expenditures for FY 1979 through FY 2025 and appropriations for FY 2026 and FY 2027. Figures are based on FY 1979 through FY 2027 annual JLBC Appropriations Reports. In other tables on the JLBC website, statewide actuals reflect figures as reported by the Executive Branch and may not tie to the agency-specific actual expenditures reported here. For example, Executive Branch reports may include administrative adjustments (the expenditure of prior year revertments) which are excluded from the actual year information in the Appropriations Reports.

(2) Numbers do not include General Fund expenditures on capital projects.

(3) Prior to FY 1986 amounts for DEQ are shown in DHS.

(4) Office of Manufactured Housing was consolidated into Department of Building Safety starting in FY 1986.

(5) Prior to FY 1988, amounts for Geological Survey were shown in University of Arizona. The inspection and application review functions of Oil and Gas Conservation Commission were transferred to Geological Survey in FY 1992.

(6) Prior to FY 1991, the functions of Department of Juvenile Corrections were included in Department of Corrections.

(7) Teachers' Retirement, administered by DOA from FY 1981-84 but "rolled over" into the Basic State Aid formula beginning with FY 1985, has been added to K-12 Education during those years for continuity.

(8) General Fund actual expenditures for DPS were estimated from appropriated amounts for fiscal years 1979-81 due to the co-mingling of General Fund and Highway Patrol Fund monies during those years.

(9) Prior to FY 1986, amounts for Department of Weights and Measures were included in DOA expenditures.

(10) FY 1987 expenditure of $189,500 was for Joint Legislative Committee on Groundwater and Surfacewater Exploration.

(11) Governor's Office of Strategic Planning and Budgeting was initially funded by a FY 1991 appropriation to Executive Budget Office within DOA. Created by Executive Order 95-17 to coordinate the Office of Strategic Planning & Budgeting and the Office for Excellence in Government beginning in FY 1998. Prior to FY 1998, the Office for Excellence in Government was funded in the Office of the Governor. Beginning in FY 2000, OSPB and OEG were funded as separate budget units.

(12) The FY 1993 appropriation for Courts Subtotal includes a Lump Sum Reduction of $636,900, which has been allocated among the Courts as directed in the 1992 General Appropriation Act footnote.

(13) Commission of Agriculture and Horticulture, Dairy Commissioner, Arizona Livestock Board, and Egg Inspection Board were combined to form Department of Agriculture in FY 1991.

(14) Board of Appraisal was established in FY 1990 with $75,000 from the General Fund for start-up costs. The agency did not start operating until FY 1991 and the Board was allowed to carry forward the start-up appropriation and expend it in FY 1991.

(15) In fiscal years 1992, 1993, 1994, and 1995, the General Appropriations Act appropriated $2,500,000, $2,000,000, $1,000,000, and $1,000,000 respectively, as a loan to the Arizona Criminal Justice Commission. These amounts revert to the General Fund upon receipt of federal funds. This practice was discontinued in FY 1996.

(16) Reductions in DPS General Fund expenditures in FY 1992 result from shifting of costs to other funding sources (including HURF, CJEF, RICO, and insurance premium tax revenues) and transfer of prior-year appropriations for automated fingerprint ID system. DPS highway-related expenditures from Highway User Revenue Funds (HURF) increased from $0 in FY 1991 to $24,928,000 in FY 1993, and expenditures from the General Fund corresponding decreased.

(17) Prior to FY 1995 the Governor's Office of Equal Opportunity was called the Governor's Office of Affirmative Action.

(18) Prior to FY 1995 the University of Arizona - Health Sciences Center was called the University of Arizona - College of Medicine.

(19) Prior to FY 1995 the Board of Executive Clemency was called the Board of Pardons and Paroles.

(20) FY 1996 expenditure of $200,000 was for the Arizona Military Airport Preservation Commission.

(21) FY 1996 budget transferred resources from the Board of Tax Appeals to the State Board of Equalization.

(22) Shifted to Other Appropriated Funds in FY 1995.

(23) Resources shifted from Board of Regents to the Commission for Postsecondary Education.

(24) The Commissions on Appellate and Trial Court Appointments has been consolidated within the Supreme Court Judicial Performance Review Special Line Item as of FY 1997.

(25) The Commission on Judicial Conduct has been consolidated as a Special Line Item within the Supreme Court as of FY 1997.

(26) Agriculture Employment Relations Board was placed in the Department of Agriculture's budget in FY 1997 and is funded from the General Fund.

(27) Laws 1996, Chapter 7, 5th Special Session transferred the FY 1997 appropriation from the Department of Racing to the Department of Gaming.

(28) A.R.S. § 41-2996.14 provided that the Commission on the AZ Environment would terminate on July 1, 1996. A bill to continue the agency was passed by the Legislature, but vetoed by the Governor.

(29) The Legislature provided no appropriation for the AZ Criminal Intelligence System Agency in FY 1985. The agency will discontinue operations prior to June 30, 1984. Title 41, Chapter 16, ARS, relating to the Arizona Criminal Intelligence System Agency will be repealed on January 1, 1985, pursuant to A.R.S. § 41-2371 (17).

(30) School Facilities Board was created by Laws 1998, Chapter 1, 3rd Special Session, as amended by Laws 1998, Chapter 164. It replaces the State Board for School Capital Facilities and continues to distribute monies encumbered by the School Capital Facilities Board.

(31) Prior to FY 1999, the Department of Veterans' Services was called the Veterans' Services Commission.

(32) Laws 2000, Chapter 98 changed the name of the Arizona Council for the Hearing Impaired to the Commission for the Deaf and the Hard of Hearing.

(33) FY 1999 expenditure of $730,000 was for the Committee on Juvenile Justice.

(34) Proposition 106, as passed in November 2000, allocated $6,000,000 from the General Fund to the Independent Redistricting Commission.

(35) The Advocate is statutorily established in the Legislative Council, except that the budget for the Advocate is statutorily required to be separate from the budget for the Legislative Council. Laws 2001, Chapter 5, 2nd Special Session amended Laws 2001, Chapter 236, 1st Regular Session to revert the entire FY 2002 appropriation for the Advocate for Private Property Rights. Laws 2002, Chapter 327, reverted the entire FY 2003 appropriation.

(36) Laws 2002, Chapter 327 changed the name of the Board of Directors for Community Colleges to Arizona Community Colleges.

(37) Laws 2002, Chapter 327 created the Division of Boxing Regulation within the Department of Racing to provide staff support to the Boxing Commission beginning in FY 2003.

(38) Effective January 1, 2006, the State Banking Department was renamed to the State Department of Financial Institutions, pursuant to Laws 2004, Chapter 188, Section 3.

(39) Effective June 30, 2006, the Department of Building and Fire Safety was renamed to the Department of Fire, Building and Life Safety, pursuant to Laws 2005, Chapter 245.

(40) The State Capital Postconviction Public Defender Office was created by Laws 2006, Chapter 369 in FY 2007.

(41) Laws 2008, Chapter 57 changed the name of the Board of Homeopathic Medical Examiners to the Board of Homeopathic and Integrated Medicine Examiners.

(42) Laws 2008, Chapter 16 changed the name of the Naturopathic Physicians Board of Medical Examiners to the Naturopathic Physicians Medical Board.

(43) Laws 2008, Chapter 309 changed the name of the Structural Pest Control Commission to the Office of Pest Management.

(44) Monies for the Library and Archives are now shown as a division within the Secretary of State effective FY 2009.

(45) State Forester is separately appropriated from the State Land Department starting in FY 2011. FY 2009 and FY 2010 have been adjusted for comparability.

(46) Laws 2011, Chapter 27 (Consolidation Budget Reconciliation Bill) 1) transfers the functions of the Government Information Technology Agency to the Arizona Department of Administration (ADOA); 2) transfers the non-museum functions of the Department of Mines and Minerals into the Arizona Geological Survey. The museum functions had already been transferred to the Arizona Historical Society; 3) transfers the functions of ADOA Capital Police to the Department of Public Safety; 4) transfers the functions of the Biomedical Research Commission to the Department of Health Services.

(47) Laws 2011, 2nd Special Session, Chapter 1 transfers most of the functions of the Department of Commerce to the Arizona Commerce Authority.

(48) Any prior payments previously displayed as revenue transfers.

(49) Deposits of $250 million to the Budget Stabilization Fund in FY 2012 and $200 million in FY 2013 are displayed as revenue transfers in the *FY 2013 Appropriations Report* .

(50) Laws 2012, Chapter 298 established the Automation Projects Fund, administered by the Arizona Department of Administration.

(51) The Arizona Department of Administration distributes these monies to counties for maintenance of essential county services.

(52) The FY 2014 Government Budget Reconciliation Bill (Laws 2013, 1st Special Session, Chapter 2), transfers all monies remaining in the separate subaccount established for the Board of Massage Therapy in the Naturopathic Physicians Medical Board Fund to the Board of Massage Therapy Fund established by A.R.S. § 32-4205, as added by Laws 2013, Chapter 108. This is effective retroactively to July 1, 2013.

(53) The sum of $25,000,000 is appropriated in FY 2015 from the State General Fund to the Department of Administration for costs associated with the establishment of the Department of Child Safety (DCS) and the relocation of the data center operated by the Department of Economic Security (DES).

(54) Executive Order 2007-19 established the Arizona Commission of African-American Affairs. Laws 2010, Chapter 271 statutorily established the Arizona Commission of African-American Affairs under A.R.S. § 41-531. The FY 2015 budget appropriated $125,000 directly to the commission as a newly-created budget unit. These funds will be used for start-up costs, and to provide the commission with ongoing staffing resources.

(55) Laws 2014, 2nd Special Session, Chapter 1 removed the Division of Children, Youth and Families from DES and created a new stand-alone child welfare agency, the Department of Child Safety, starting in FY 2015. DES and DCS estimates have been adjusted back to FY 2013 for comparability.

(56) The FY 2015 budget included $1,000,000 from the General Fund for a one-time deposit to the Water Supply Development Revolving Fund. Laws 2007, Chapter 226 established the Water Supply Development Revolving Fund, but money has not been previously appropriated for the purpose of community lending. Monies in the fund are to be used to provide financial assistance to construct water supply projects to water providers in Arizona, particularly in rural areas, lacking sufficient water supplies to meet their long-term water demands.

(57) Laws 2015, Chapter 19 (FY 2016 Agency Consolidation Budget Reconciliation Bill) merges the State Board of Appraisal into the Department of Financial Institutions effective July 3, 2015.

(58) Laws 2015, Chapter 15 (FY 2016 General Appropriation Act) transferred the State Board of Education out of the Department of Education into its own separate unit.

(59) Laws 2015, Chapter 19 (FY 2016 Agency Consolidation Budget Reconciliation Bill) merges the Arizona Department of Racing to the Department of Gaming effective July 3, 2015.

(60) Laws 2016, Chapter 372 created the Office of Economic Opportunity through the consolidation of various agencies.

(61) Laws 2016, Chapter 372 specifies that the Water Infrastructure Finance Authority and the Greater Arizona Development Authority will become part of the Arizona Finance Authority within the Office of Economic Opportunity beginning in FY 2017.

(62) Laws 2016, Chapter 128 (FY 2017 Agency Consolidation Budget Reconciliation Bill) transfers the Department of Fire, Building and Life Safety to the Arizona Department of Forestry and Fire Management, the Arizona Department of Housing, and the State Real Estate Department, effective July 1, 2016.

(63) Laws 2016, Chapter 145 renames the State Forester to the Arizona Department of Forestry and Fire Management and modifies the duties of the State Forester.

(64) Laws 2016, Chapter 128 (FY 2017 Agency Consolidation Budget Reconciliation Bill) transfers the statutory responsibilities of the Arizona Geological Survey to the University of Arizona effective July 1, 2016. The FY 2017 Agency Consolidation Budget Reconciliation Bill also transfers the administrative and staff support for the Oil and Gas Conservation Commission, which was previously supplied by the Geological Survey, to the Department of Environmental Quality instead of the University of Arizona.

The FY 2017 Agency Consolidation Budget Reconciliation Bill renames the Arizona Experience Museum the Mining, Mineral and Natural Resources Educational Museum and transfers the authority to operate and maintain the museum from the Arizona Historical Society to the Geological Survey. If sufficient monies are not raised by July 1, 2018 to sufficiently refurbish and open the museum, then the museum will revert back to the Arizona Historical Society in FY 2019.

(65) Laws 2016, Chapter 150 repeals the 20-member Arizona Commission of Indian Affairs, and establishes the Governor's Office on Tribal Relations, effective July 1, 2016.

(66) Laws 2015, Chapter 244 establishes the Weights and Measures Services Division within the Arizona Department of Agriculture (ADA) as of July 1, 2016. All authority, powers, duties and responsibilities previously granted to the Department of Weights and Measures are transferred to the new Division within the ADA, except for:
- Responsibilities relating to taxis, limousines and livery vehicles are transferred to the Arizona Department of Transportation.
- Responsibilities relating to the Moving Truck Violation Enforcement Program are transferred to the Arizona Department of Public Safety.

(67) Laws 2017, Chapter 313 transfers the Radiation Regulatory Agency (ARRA) to the Department of Health Services (DHS), effective January 1, 2018.

(68) Laws 2017, Chapter 199 amends A.R.S. §§ 15-1601 and 35-101 to eliminate the requirement that ASU-West and ASU-East be identified as separate budget units in the General Appropriation Act. This provision will take effect with the FY 2019 General Appropriation Act.

(69) Laws 2019, Chapter 252 merges the Department of Financial Institutions (DFI) and Automobile Theft Authority (ATA) into the Department of Insurance (DOI) and renames the agency the Department of Insurance and Financial Institutions (DIFI), effective after June 30, 2020. The newly named agency will retain all the same regulatory functions as the previous 3 agencies as Chapter 252 stipulates that DIFI retains the same authority, powers, duties, and responsibilities of DOI, DFI and ATA and transfers all property, funds, and appropriated monies of the agencies to DIFI on July 1, 2020.

(70) Laws 2021, Chapter 407 (the FY 2022 Environment Budget Reconciliation Bill) created the Drought Mitigation Board.

(71) The FY 2022 K-12 Education Budget Reconciliation Bill (Laws 2022, Chapter 404) establishes the School Facilities Division within the Arizona Department of Administration.

(72) Laws 2022, Chapter 366 repeals the Drought Mitigation Board and Drought Mitigation Revolving Fund established in the FY 2022 Environment Budget Reconciliation Bill. The FY 2022 budget included $160,000,000 from the General Fund as a FY 2021 supplemental to the Drought Mitigation Revolving Fund. Laws 2022, Chapter 366 repeals the fund and transfers these monies on the bill's effective date, September 24, 2022. The $10,000,000 available for forbearance of water deliveries to avoid reductions to the state's Colorado River water supplies will be transferred to the Department of Water Resources Arizona System Conservation Fund, and the remaining unencumbered and unexpended funds to the Water Infrastructure Finance Authority's Water Supply Development Revolving Fund. The expected transfer amount is $150,000,000.

(73) Prior to FY 2023, the Arizona Department of Homeland Security existed but did not have an appropriated operating budget and the department's only fund sources consisted of non-appropriated monies to distribute as grants to state agencies and local governments. Laws 2022, Chapter 50 transfers the Statewide Information Security and Privacy Office from the Arizona Department of Administration to the Arizona Department of Homeland Security.

(74) The FY 2023 Budget Implementation Budget Reconciliation Bill (Laws 2022, Chapter 308) removed the requirement that the Legislative Council request funding for the Ombudsman-Citizens Aide Office. The FY 2023 budget appropriated monies to the Ombudsman-Citizens Aide as an individual legislative agency rather than as a line item in the Legislative Council budget.

(75) The FY 2022 Higher Education Budget Reconciliation Bill (Laws 2021, Chapter 410) transferred the responsibilities of the Commission for Postsecondary Education to the Arizona Board of Regents effective January 1, 2022. The FY 2022 General Appropriation Act provided a full year's spending to the Commission. On the effective date, a portion of this funding became available to ABOR to continue administering the commission's programs.

(76) The FY 2024 General Appropriation Act (Laws 2023, Chapter 133) shifts the Arizona Commission of African-American Affairs operating expenses and 3 FTE Positions to the operating budget of the Office of the Governor.

(77) Laws 2024, Chapter 258 establishes the State Natural Resource Conservation (NRC) Board and transfers the authority over the Natural Resource Conservation Districts including grants to the district and the administration of the Environmental Special Plate Fund from the State Land Department to the NRC Board as of January 1, 2025.