

GENERAL FUND OPERATING BUDGET SPENDING FISCAL YEARS 1979 - 2025 (1)																	
	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
GENERAL GOVERNMENT																	
Administration, Department of (9) (11) (7) (46) (73)	13,285,977	16,542,881	16,542,811	17,604,400	16,015,400	16,792,500	18,791,700	22,892,100	22,585,397	23,542,200	24,537,911	34,175,889	29,432,141	25,344,500	20,894,200	27,807,200	24,529,200
Administration, Department of - Automation Projects Fund (50)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration, Department of - Department of Child Safety (53)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration, Department of - School Facilities Division (71)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Hearings, Office of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
African-American Affairs, Arizona Commission of (54) (76)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Attorney General	3,866,544	4,655,030	6,296,582	9,909,700	9,103,200	9,605,100	11,310,400	14,186,800	16,126,300	16,298,500	18,411,000	17,620,900	17,779,400	17,398,100	18,741,900	18,652,400	21,543,300
Commerce, Department of (47)	1,478,747	1,605,377	2,217,200	2,557,300	2,142,900	2,037,800	1,970,800	2,689,300	3,206,700	4,215,700	3,005,300	3,248,700	3,869,100	3,503,800	3,499,600	6,964,700	8,617,200
Commerce Authority, Arizona (47)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Constitutional Defense Council	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
County Funding (51)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Courts (12)																	
Court of Appeals - Division I and II	1,806,181	1,971,817	2,251,550	2,426,200	3,023,300	3,297,545	4,014,400	4,986,900	5,391,600	5,627,700	5,512,000	6,625,500	7,832,500	7,769,200	7,939,300	8,161,600	8,455,700
Commission on Appellate Trial Court Appointments (24)	2,621	1,158	2,180	2,100	200	1,196	2,800	2,100	1,456	1,000	3,400	2,500	3,200	3,200	3,500	8,700	10,000
Commission on Judicial Conduct (25)	11,730	25,399	10,695	9,200	22,100	25,000	47,700	45,500	54,844	57,800	59,000	87,200	114,400	135,800	138,500	150,400	206,300
Grand Jury	91,859	143,582	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Superior Courts	1,528,371	1,783,477	1,837,789	2,831,600	3,024,500	3,391,799	7,172,600	9,953,600	23,243,633	29,467,300	37,287,700	45,885,800	51,401,300	53,019,200	58,960,500	64,900,100	75,925,900
Supreme Court	1,940,605	2,297,261	2,683,255	2,331,200	2,377,700	2,694,988	3,248,400	3,881,600	4,217,715	4,778,600	5,037,600	6,072,700	7,441,800	10,400,500	10,579,500	10,845,600	11,320,700
Subtotal - Courts	5,381,367	6,222,694	6,785,469	7,600,300	8,447,800	9,410,528	14,485,900	18,869,700	32,909,248	39,932,400	47,899,700	58,673,700	66,793,200	71,327,900	77,621,300	84,066,400	95,918,600
Economic Opportunity, Office of (60) (61)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Equal Opportunity, Governor's Office of (17)	0	54,517	88,860	153,900	124,400	133,500	128,500	158,200	168,900	191,100	194,900	218,600	221,400	216,300	211,000	192,200	217,900
Equalization, State Board of (21)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Government Information Technology Agency (46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Governor, Office of the (76)	676,975	840,192	1,007,689	1,105,400	993,600	1,103,900	1,197,100	1,547,000	2,551,800	2,654,400	3,330,500	3,232,400	3,572,900	3,183,100	3,428,100	5,711,700	5,552,400
Governor's Office for Excellence in Government (11)																	
Governor's Office of Management and Budget (11)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Governor's Office of Strategic Planning and Budgeting (11)	0	0	0	0	0	0	0	0	0	0	0	0	1,058,100	2,348,900	4,536,400	1,278,100	1,433,100
Housing, Department of (60) (62)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Redistricting Commission (34)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Law Enforcement Merit System Council	24,883	27,900	28,844	27,900	31,200	28,656	31,716	38,600	44,000	41,700	45,600	39,000	38,100	38,300	36,300	39,600	41,800
Legislature																	
Advocate for Private Property Rights (35)																	
Senate	1,788,617	1,989,513	2,755,065	2,719,700	2,882,800	3,144,500	3,163,600	3,440,800	3,739,100	4,634,300	5,226,600	5,035,400	5,472,400	6,710,200	5,708,800	5,088,900	5,404,100
House of Representatives	2,454,943	2,939,424	3,371,189	3,555,100	3,881,900	4,009,700	4,270,600	4,685,500	4,663,100	6,101,600	5,464,900	6,342,900	6,690,000	7,439,200	7,130,100	7,128,200	7,478,000
Legislative Council (74)	669,089	764,408	1,043,716	1,224,900	976,600	1,075,400	1,228,600	1,231,600	1,028,300	1,480,100	2,905,800	2,645,600	2,924,100	2,552,900	2,194,800	3,035,500	3,078,700
Auditor General	2,332,273	2,797,183	3,413,049	4,067,400	3,854,200	4,141,700	4,761,982	5,393,900	5,989,377	5,824,800	6,479,600	6,625,100	6,792,800	7,052,000	7,471,700	7,189,300	8,234,400
Joint Legislative Budget Committee	605,971	660,952	746,077	849,800	889,500	1,028,500	999,400	1,153,200	1,178,700	1,308,900	1,331,600	1,657,700	1,699,900	1,712,600	1,676,800	1,777,000	2,534,400
Library, Archives, and Public Records (44)	1,898,218	2,040,956	2,628,300	2,893,400	2,740,900	2,883,200	3,361,300	4,693,100	4,434,200	4,181,500	4,597,300	4,710,600	4,535,800	4,586,600	4,762,000	4,673,500	5,045,600
Ombudsman-Citizens Aide Office (74)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Joint Committees (10) (33)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Legislature	9,749,111	11,192,436	13,957,396	15,310,300	15,225,900	16,283,000	17,785,482	20,598,100	21,222,277	23,531,200	26,005,800	27,017,300	28,115,000	30,053,500	28,944,200	28,892,400	31,775,200
Lottery Commission, Arizona State																	
Military Airport Preservation Comm., Arizona (20)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel Board	81,786	166,806	225,127	232,000	217,900	195,600	150,100	191,400	174,200	181,200	210,800	217,100	237,000	204,600	230,900	278,900	282,000
Public Safety Personnel Retirement Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement System	1,172,400	1,172,400	626,700	410,000	410,000	307,500											
Revenue, Department of	9,567,721	11,267,276	14,815,713	16,781,400	18,212,500	24,021,200	32,192,500	27,907,100	29,701,800	30,360,900	34,324,800	42,501,100	43,763,500	49,385,900	46,400,400	48,516,000	48,384,200
Secretary of State (44)	643,112	1,599,719	1,181,400	812,700	1,671,500	899,100	1,809,700	1,781,000	2,543,815	1,832,200	2,925,200	1,797,000	6,593,200	2,367,100	3,050,800	1,654,000	3,645,000
Tax Appeals, Board of (21)	257,546	274,050	310,600	320,700	283,800	303,100	320,000	336,200	366,700	369,000	389,400	432,500	532,200	666,300	614,200	616,700	731,200
Tourism, Office of	1,075,953	1,153,691	1,410,352	1,481,100	1,269,500	1,598,400	1,951,000	2,733,200	3,154,200	3,096,600	3,407,400	5,357,200	5,268,900	5,437,700	5,359,300	5,453,200	7,385,600
Treasurer	359,042	421,357	769,557	1,485,100	1,606,600	2,034,800	2,814,800	4,502,600	8,425,800	9,277,799	9,498,600	8,815,1					

GENERAL FUND OPERATING BUDGET SPENDING
FISCAL YEARS 1979 - 2025 (1)

	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995
Enhanced FMAP/Caseload Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget Stabilization Fund (49)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,000,000	178,816,900
Maricopa County	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	962,584,836	1,023,611,127	1,402,280,328	1,535,154,400	1,589,388,854	1,765,002,910	2,022,038,728	2,269,267,700	2,343,201,598	2,559,209,999	2,852,258,811	3,019,652,489	3,251,035,641	3,500,779,800	3,658,621,300	3,902,797,700	4,336,626,000

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
GENERAL GOVERNMENT																
Administration, Department of (9) (11) (7) (46) (73)	24,486,500	27,413,700	25,685,400	27,294,800	25,385,000	26,267,700	24,789,800	23,118,400	23,686,100	26,162,200	25,030,300	29,615,800	31,315,600	20,416,500	18,799,900	16,678,000
Administration, Department of - Automation Projects Fund (50)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration, Department of - Department of Child Safety (53)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administration, Department of - School Facilities Division (71)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Hearings, Office of	475,000	926,700	597,900	613,900	1,275,000	1,212,400	1,193,000	1,069,600	1,075,900	1,104,200	1,151,800	1,214,500	1,284,500	1,117,400	933,300	905,100
African-American Affairs, Arizona Commission of (54) (76)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Attorney General	23,147,600	23,355,400	24,415,300	24,817,500	25,457,500	26,315,300	25,897,400	23,033,200	23,341,900	23,401,200	25,209,800	22,061,100	23,965,900	21,483,000	17,774,300	17,237,400
Commerce, Department of (47)	10,011,600	9,548,800	13,677,900	20,435,500	20,063,500	6,180,800	4,287,000	3,643,600	3,185,100	3,759,600	11,125,600	11,482,500	13,470,400	3,708,300	6,202,700	0
Commerce Authority, Arizona (47)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,240,400
Constitutional Defense Council	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County Funding (51)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Courts (12)																
Court of Appeals - Division I and II	8,963,900	9,133,200	9,552,400	9,865,300	10,101,700	10,475,500	10,278,900	10,362,100	10,209,700	11,032,800	12,214,900	13,554,200	14,081,000	13,862,300	14,058,000	14,694,600
Commission on Appellate Trial Court Appointments (24)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commission on Judicial Conduct (25)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Jury	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Superior Courts	83,923,300	94,680,300	105,797,800	115,461,200	117,203,700	123,052,400	116,502,500	108,380,900	89,465,700	90,580,100	94,307,600	91,723,000	94,880,800	91,409,500	84,149,600	74,048,100
Supreme Court	12,652,200	14,056,400	13,335,200	14,109,600	16,819,200	17,653,300	17,424,700	15,296,500	11,363,700	12,187,900	12,899,000	17,910,200	17,650,300	16,181,600	16,956,300	19,798,000
Subtotal - Courts	105,539,400	117,869,900	128,685,400	139,436,100	144,124,600	151,181,200	144,206,100	134,039,500	111,039,100	113,800,800	119,421,500	123,187,400	126,612,100	121,453,400	115,163,900	108,540,700
Economic Opportunity, Office of (60) (61)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Equal Opportunity, Governor's Office of (17)	159,000	231,000	217,300	204,600	210,100	202,600	180,200	212,400	212,500	220,800	226,800	251,100	235,000	207,500	191,300	193,600
Equalization, State Board of (21)	575,800	582,000	588,300	604,800	572,500	548,400	593,200	543,300	544,600	552,600	576,000	718,300	647,700	602,500	672,000	565,300
Government Information Technology Agency (46)	0	0	8,162,100	12,224,900	562,700	71,600	0	0	0	0	0	1,500,000	1,399,900	1,489,900	488,100	0
Governor, Office of the (76)	4,468,800	4,551,800	4,798,600	5,531,300	5,664,400	6,022,100	6,026,800	5,365,700	5,962,500	6,219,100	6,312,200	6,488,500	7,017,000	6,750,300	6,902,300	5,807,700
Governor's Office for Excellence in Government (11)	0	0	0	1,294,200	1,450,500	1,335,800	1,297,600	1,547,000	0	0	0	0	0	0	0	0
Governor's Office of Management and Budget (11)	0	0	2,627,600	0	0	0	0	0	0	0	0	0	0	0	0	0
Governor's Office of Strategic Planning and Budgeting (11)	2,703,000	2,927,000	0	1,740,400	1,740,700	1,780,000	1,808,200	1,680,000	1,694,500	1,720,800	2,096,900	2,164,900	2,230,700	2,147,300	1,935,300	1,853,600
Housing, Department of (60) (62)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Redistricting Commission (34)	0	0	0	0	0	246,300	3,339,000	0	4,203,000	776,800	423,400	298,900	370,100	256,400	26,100	106,100
Law Enforcement Merit System Council	46,700	48,000	51,400	49,900	52,700	53,500	56,300	55,800	56,400	65,700	70,700	75,400	76,900	76,900	66,200	67,100
Legislature																
Advocate for Private Property Rights (35)	0	0	0	0	91,300	94,300	18,300	0	0	0	0	0	0	0	0	0
Senate	5,556,000	5,563,500	5,820,800	6,157,800	6,763,300	7,036,700	8,212,600	7,341,900	7,268,200	7,146,100	7,682,400	8,414,200	8,853,600	8,661,600	8,574,600	8,217,500
House of Representatives	7,735,400	8,148,900	8,914,500	9,854,700	10,341,300	9,972,100	11,052,100	10,308,900	10,711,000	10,947,100	11,074,600	11,350,300	12,307,100	12,608,100	12,019,600	11,621,300
Legislative Council (74)	4,004,600	3,273,200	3,790,500	4,099,100	5,043,000	4,061,200	5,349,600	4,459,800	3,974,800	4,623,000	5,145,300	5,481,200	5,298,200	5,219,500	4,638,000	4,525,500
Auditor General	9,226,400	9,282,500	9,964,900	9,849,400	10,191,800	10,411,400	12,227,100	10,778,800	10,736,200	11,708,000	13,135,600	15,808,200	17,480,100	14,902,500	16,533,100	16,405,100
Joint Legislative Budget Committee	2,031,500	1,797,700	1,990,900	2,008,100	2,024,500	2,126,900	2,175,100	1,875,600	1,852,600	2,008,000	2,676,200	2,792,200	2,543,000	2,407,100	2,231,500	1,956,500
Library, Archives, and Public Records (44)	5,275,400	5,646,300	6,027,200	6,632,500	7,041,300	7,194,200	6,949,800	6,670,100	6,307,400	6,551,900	7,063,700	7,514,400	7,445,900	0	0	0
Ombudsman-Citizens Aide Office (74)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Joint Committees (10) (33)	0	0	0	730,000	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Legislature	33,829,300	33,712,100	36,508,800	39,331,600	41,496,500	40,895,900	45,985,400	41,435,100	40,850,200	42,984,100	46,777,800	51,177,500	54,110,900	43,798,800	43,996,800	42,725,900
Lottery Commission, Arizona State	0	0	0	0	1,500,000	0	0	0	0	0	0	0	0	0	0	0
Military Airport Preservation Comm., Arizona (20)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel Board	285,300	295,200	358,000	331,800	314,900	306,200	292,800	281,800	268,500	292,100	302,000	339,000	349,000	328,100	0	0
Public Safety Personnel Retirement Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement System	0	0	0	0	12,000	4,209,700	2,819,200	0	0	0	0	0	0	0	0	0
Revenue, Department of	50,714,900	51,266,600	54,637,700	56,820,100	57,743,800	58,491,200	58,838,000	56,365,700	59,858,300	62,286,100	66,196,100	72,638,900	74,352,100	64,339,400	37,515,700	43,249,600
Secretary of State (44)	4,463,000	4,018,900	2,572,700	4,486,100	4,143,700	5,371,100	3,014,600	5,389,400	4,676,000	5,598,400	3,303,500	6,984,900	6,972,300	12,750,100	13,425,100	12,307,900
Tax Appeals, Board of (21)	264,300	266,300	280,600	285,900	267,100	255,700	231,500	240,300	238,200	246,500	276,100	269,600	269,600	262,800	252,800	249,600
Tourism, Office of	7,398,900	7,456,600	8,288,000	8,802,200	8,688,600	8,868,800	10,172,000	9,001,100	9,000,000	10,389,300	10,517,900	14,261,600	14,440,600	9,539,100	8,752,300	0
Treasurer	4,784,600	4,902,900	5,308,000	5,342,400	4,638,800	6,837,500	4,795,300	4,502,500	4,895,000	5,016,400	4,977,500	5,403,200	5,091,400	4,552,600	3,510,700	1,083,100
Uniform State Laws, Commission on	26,300	29,200	29,300	32,800	32,900	35,100	41,400	36,600	43,300	43,000	52,300	51,100	0	0	0	0
TOTAL GENERAL GOVERNMENT	273,380,000	289,402,100	317,490,300	349,680,800	345,397,500	346,688,900	339,864,800	311,561,000	294,831,100	304,639,700	324,048,200	350,186,600	364,211,700	315,280,300	276,608,800	252,811,100
HEALTH AND WELFARE																
Arizona Health Care Cost Containment System	420,814,000	463,557,800	480,493,000	476,545,000	483,289,800	506,027,300	500,273,500	588,860,600	674,230,000	876,790,700	988,884,900	1,132,444,300	1,227,373,900	1,190,326,700	1,190,314,400	1,301,689,300
Biomedical Research Commission, Arizona (46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Safety, Department of (55)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deaf and the Hard of Hearing, Commission for the (32)	224,600	256,800	231,800	248,300	0	0	0	0	0	0	0	0	0	0	0	0
Economic Security, Department of (55)	387,844,700	352,061,800	376,556,500	424,489,700	423,426,000	427,287,000	434,567,000	404,753,000	462,455,300	557,662,200	596,704,700	695,080,900	754,632,300	613,543,000	461,656,600	506,166,600
Environmental Quality, Department of (3) (64)	13,299,500	20,381,100	32,047,200	34,617,600	32,958,300	31,239,100	20,699,600	22,671,800	22,858,500	23,138,700	24,495,000	15,586,700	17,323,100	19,673,500	12,728,400	7,000,000
Health Services, Department of (3) (46) (67)	204,743,200	206,302,500	223,988,400	253,943,400	247,481,900	246,726,600	279,068,000	297,381,400	314,960,700	384,262,500	476,671,400	537,062,200	572,021,000	554,117,400	480,024,600	428,305,800
Pioneers' Home	2,013,600	1,968,900	4,203,900	4,246,600	2,502,600	2,704,000	96,300	285,300	3,642,500	2,057,600	0	1,227,000	1,123,900	0	0	1,565,900
Rangers' Pension	10,300	10,500	10,800	11,100	11,300	11,600	11,800	12,000	12,300	12,600	12,800	13,000	13,400	13,700	14,000	0
Tribal Relations, Governor's Office on (65)	185,400	175,400	155,900	159,100	232,900	236,500	222,100	200,300	201,800	203,300	190,800	224,400	232,900	208,000	116,200	63,000
Veterans' Services, Department of (31)	3,335,200	983,000	964,100	1,589,300	1,699,500	1,711,000	2,240,700	2,332,600	2,164,400	2,259,300	2,372,500	4,133,000	8,748,000	7,641,900	6,973,200	5,309,900
Water Infrastructure Finance Authority (56) (61) (72)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL HEALTH AND WELFARE	1,032,470,500	1,045,697,800	1,118,651,600	1,195,650,100	1,191,602,300	1,215,943,100	1,237,179,700	1,								

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Capital Postconviction Public Defender Office, State (40)	0	0	0	0	0	0	0	0	0	0	0	25,300	582,600	755,300	647,000	633,800
Corrections, Department of (6)	375,365,300	409,267,100	448,561,900	512,425,700	549,081,200	571,635,200	541,093,100	574,475,200	604,686,800	641,706,500	707,715,300	815,046,200	884,274,500	916,330,900	871,270,800	899,401,700
Criminal Intelligence System Agency (29)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Justice Commission, Arizona (15)	1,099,600	500,000	1,250,000	3,391,000	2,230,000	2,614,000	2,738,900	1,484,800	1,264,800	1,280,400	1,148,300	4,103,500	1,089,100	1,054,800	0	0
Drug and Gang Prevention Resource Center, Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drug Control District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency and Military Affairs, Department of	7,218,500	6,945,800	10,587,200	12,431,100	15,324,000	12,803,400	11,227,600	9,948,000	9,561,900	9,657,800	10,309,600	11,855,300	10,911,400	9,518,600	9,100,100	9,070,500
Executive Clemency, Board of (19)	1,682,800	1,511,900	1,441,600	1,469,100	1,420,200	1,293,800	1,283,100	898,000	857,600	902,200	917,000	1,046,500	1,097,400	1,046,900	877,700	854,000
Homeland Security, Arizona Department of (73)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Justice Planning Agency	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Juvenile Corrections, Department of (6)	41,710,000	48,204,300	53,735,700	66,758,200	64,776,700	68,740,700	62,949,200	63,196,400	63,943,800	68,195,100	70,909,800	79,467,600	79,823,400	72,552,900	62,422,400	51,179,000
Public Safety, Department of (16) (8) (46) (66)	42,586,700	54,858,800	62,569,900	76,005,700	76,274,400	76,207,800	48,911,500	31,778,700	29,581,400	27,359,300	42,296,400	166,196,600	133,372,000	54,589,000	39,862,300	42,000,100
TOTAL PROTECTION AND SAFETY	469,662,900	521,407,700	578,146,300	672,558,500	709,106,500	733,294,900	668,203,400	681,781,100	709,896,300	749,101,300	833,296,400	1,077,741,000	1,111,150,400	1,055,848,400	984,180,300	1,003,139,100
TRANSPORTATION																
Transportation, Department of (66)	73,500	291,200	576,500	786,800	79,000	21,481,900	3,582,000	62,900	68,100	71,700	76,300	83,000	75,700	69,700	57,400	44,500
NATURAL RESOURCES																
Drought Mitigation Board (70) (72)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Environment, Commission on the (28)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Forestry and Fire Management, AZ Department of (45) (62) (63)	0	0	0	0	0	0	0	0	0	0	0	0	0	3,525,400	2,896,100	5,961,100
Game and Fish Department	0	0	0	0	0	0	0	0	0	0	0	3,500,000	0	0	0	0
Geological Survey (5) (46) (64)	753,800	742,800	780,100	829,600	859,700	882,400	881,000	774,800	777,400	796,600	825,000	1,032,900	1,101,100	961,600	800,500	1,013,600
Land Department (45)	11,258,100	12,920,600	14,287,700	17,264,800	16,677,500	15,729,800	19,491,900	13,775,800	16,540,500	17,266,000	29,071,600	26,248,200	26,093,000	14,021,700	13,627,300	3,276,100
Mines and Mineral Resources, Department of (46)	691,700	705,800	732,400	760,400	707,400	719,500	734,700	639,000	611,400	654,000	644,600	843,900	962,700	882,900	858,200	0
Navigable Stream Adjudication Commission, Arizona	90,600	110,700	187,000	198,600	213,200	216,500	155,900	157,000	120,700	151,400	164,900	207,200	174,400	139,100	129,300	122,600
Oil and Gas Conservation Commission (5)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks Board, State	6,378,100	5,998,500	6,446,600	6,888,900	7,226,000	27,362,000	27,355,300	20,037,500	22,203,300	22,282,800	22,526,600	26,829,800	27,784,300	23,609,500	20,000,000	20,000,000
Power Authority, Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Solar Energy Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Resources, Department of (72)	19,663,900	19,637,400	16,821,700	20,199,200	15,939,500	17,095,400	16,228,100	13,586,400	13,212,800	14,142,600	18,921,800	20,645,400	22,330,800	10,285,500	16,837,700	6,719,100
TOTAL NATURAL RESOURCES	38,836,200	40,115,800	39,255,500	46,141,500	41,623,300	62,005,600	64,846,900	48,970,500	53,466,100	55,293,400	72,154,500	79,307,400	78,446,300	53,425,700	55,149,100	37,092,500
GRAND TOTAL GENERAL FUND EXPENDITURES (2)	4,378,422,300	4,669,522,900	5,052,070,400	5,725,937,000	5,946,323,000	6,279,478,000	6,271,333,300	5,939,290,700	6,462,853,100	7,308,671,700	8,355,272,900	9,460,732,400	9,909,821,500	8,602,967,300	7,730,088,100	8,196,781,900
Unallocated Adjustments	0	0	0	0	0	0	0	0	0	609,100	654,400	560,500	536,500	320,300	0	190,300
One-time Revertments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(6,733,400)	0
Local HURF Transportation Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Executive Reductions/Efficiency Saving	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance - Premium Holiday	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Pay - One-time Retention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medical Board Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250,000	0
Psychologist Examiners Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000	25,000
Chiropractors Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	148,000	0
Funeral Directors Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0
State Parks Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	213,900	0
Tourism Fund Restoration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0
New ADE Enrollment Reversion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Medicaid Federal Match Reversion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Funds Offset	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Capital Outlay - Debt Payoff (DHS/ADC State Buildings)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transportation Projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Civic Center Debt Service (48)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010 Leaseback Financing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,066,900
2010 B Leaseback Payoff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010 Leaseback Debt Payoff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University (27th) Pay Period	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rio Nuevo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reversion of FY 2016 Special Election	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reversion of FY 2017 Backlog Privatization	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ADOT I-10 Project Reversion (VW Settlement)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Additional Pay Period	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K-12 Rollover Repayment	0	0	0	0	0	0	0	0	0	0	0	191,000,000	0	0	0	0
Ladewig Litigation	0	0	0	0	0	0	0	0	0	0	58,300,000	94,800,100	0	0	0	0
Kerr Litigation	0	0	0	0	0	0	0	0	0	0	0	15,000,000	0	0	0	0
Commission for the Deaf Fund Deposit	0	0	0	0	0	0	0	0	0	0	0	850,000	0	0	0	0
Water Banking Deposit - Indian FIRMing	0	0	0	0	0	0	0	0	0	0	0	13,500,000	0	0	0	0
Arts Endowment Fund Pay-off	0	0	0	0	0	0	0	0	0	0	0	7,000,000	0	0	0	0
Arizona 21st Century Fund Deposit	0	0	0	0	0	0	0	0	0	0	35,000,000	35,000,000	25,000,000	0	0	0
Health Insurance Trust Fund Deposit	0	0	0	0	0	0	0	0	0	0	10,000,000	0	0	0	0	0

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Enhanced FMAP/Caseload Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget Stabilization Fund (49)	0	0	30,000,000	75,115,000	0	16,000,000	0	0	0	156,490,500	474,533,300	9,808,600	0	0	0	0
Maricopa County	0	0	0	0	217,100	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	4,378,422,300	4,669,522,900	5,082,070,400	5,801,052,000	5,946,540,100	6,295,478,000	6,271,333,300	5,939,290,700	6,462,853,100	7,465,771,300	8,933,760,600	9,828,251,600	9,935,358,000	8,603,287,600	7,724,566,600	8,249,064,100

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
GENERAL GOVERNMENT														
Administration, Department of (9) (11) (7) (46) (73)	15,133,400	13,662,700	11,095,800	11,307,200	19,486,600	9,844,400	10,042,600	7,590,900	7,322,900	24,035,300	16,700,200	51,614,800	40,573,600	10,147,600
Administration, Department of - Automation Projects Fund (50)	0	16,800,000	25,500,000	35,500,000	7,783,000	14,881,600	12,300,000	5,000,000	11,100,000	0	3,614,100	36,758,400	36,064,100	15,243,300
Administration, Department of - Department of Child Safety (53)	0	0	0	15,096,100	0	0	0	0	0	0	0	0	0	0
Administration, Department of - School Facilities Division (71)	0	0	0	0	0	0	0	0	0	273,764,200	383,804,900	324,658,800	357,013,800	320,918,800
Administrative Hearings, Office of	839,600	827,800	862,200	862,500	861,600	860,500	870,900	868,800	889,800	920,800	891,800	998,900	990,000	970,000
African-American Affairs, Arizona Commission of (54) (76)	0	0	0	40,400	121,400	122,900	123,700	118,200	127,400	133,200	126,600	161,600	0	0
Attorney General	17,386,900	23,366,000	22,296,300	23,242,500	23,496,700	24,020,200	25,657,600	25,065,800	24,844,800	24,600,300	23,762,600	27,169,700	27,749,200	27,092,700
Commerce, Department of (47)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commerce Authority, Arizona (47)	31,500,000	31,500,000	31,500,000	31,800,000	26,800,000	21,800,000	21,800,000	21,800,000	19,098,800	16,175,000	78,925,000	41,050,000	39,050,000	13,550,000
Constitutional Defense Council	0	0	0	0	0	0	0	0	0	0	0	0	0	0
County Funding (51)	0	0	7,150,500	7,650,500	6,000,500	14,000,500	15,650,700	20,566,200	10,650,700	10,650,700	20,650,700	17,650,700	17,650,700	10,650,700
Courts (12)														
Court of Appeals - Division I and II	14,267,800	13,924,100	14,164,900	14,329,100	14,291,500	14,207,900	14,657,400	15,960,500	16,709,400	17,109,800	16,577,600	21,846,800	24,710,800	24,407,400
Commission on Appellate Trial Court Appointments (24)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commission on Judicial Conduct (25)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Jury	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Superior Courts	79,393,100	78,894,200	79,428,400	79,865,000	73,634,200	77,407,400	78,703,100	80,392,600	92,008,900	97,976,700	105,627,300	109,609,900	120,586,300	115,194,800
Supreme Court	16,229,600	15,762,000	15,901,900	15,863,900	17,875,100	19,136,700	18,789,000	19,798,300	20,874,100	21,317,700	22,161,300	28,789,000	28,930,400	29,864,200
Subtotal - Courts	109,890,500	108,580,300	109,495,200	110,058,000	105,800,800	110,752,000	112,149,500	116,151,400	129,592,400	136,404,200	144,366,200	160,245,700	174,227,500	169,466,400
Economic Opportunity, Office of (60) (61)	0	0	0	0	0	1,008,700	458,700	444,200	468,300	479,000	459,100	514,700	5,523,300	507,100
Equal Opportunity, Governor's Office of (17)	191,200	177,500	188,400	188,300	187,300	187,000	190,400	0	0	0	0	0	0	0
Equalization, State Board of (21)	535,700	502,300	521,100	501,200	525,800	547,900	506,900	425,200	477,900	656,400	619,100	653,700	753,300	724,400
Government Information Technology Agency (46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Governor, Office of the (76)	6,219,200	8,150,500	6,884,300	9,687,900	7,996,900	6,724,900	8,783,600	8,340,200	58,170,300	7,173,000	9,359,000	9,422,600	12,339,800	8,996,800
Governor's Office for Excellence in Government (11)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Governor's Office of Management and Budget (11)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Governor's Office of Strategic Planning and Budgeting (11)	1,789,700	1,892,400	1,942,400	2,003,800	2,092,400	2,229,300	2,098,100	1,984,600	2,150,200	2,237,200	2,650,800	2,903,000	2,938,100	2,852,500
Housing, Department of (60) (62)	0	0	0	0	0	811,400	246,100	0	15,000,000	0	0	90,000,000	196,900,000	15,000,000
Independent Redistricting Commission (34)	4,093,900	2,592,500	2,577,800	913,900	1,094,000	969,900	0	0	0	500,000	5,918,400	0	0	0
Law Enforcement Merit System Council	66,700	0	0	0	0	0	0	0	0	0	0	0	0	0
Legislature														
Advocate for Private Property Rights (35)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senate	8,457,800	8,029,900	8,330,300	8,686,300	8,165,900	8,905,600	9,356,900	9,708,500	10,560,200	11,538,500	13,612,300	20,237,800	20,374,500	18,000,200
House of Representatives	12,283,600	11,850,500	12,500,800	13,342,700	13,686,900	13,322,300	13,858,300	14,774,400	15,591,700	15,930,400	17,468,500	23,113,400	23,951,500	21,565,600
Legislative Council (74)	4,776,700	6,732,700	6,365,900	7,857,600	6,219,400	6,982,500	6,572,100	6,525,000	6,303,300	7,496,200	8,301,000	8,740,200	9,507,700	9,275,700
Auditor General	16,672,000	17,428,000	17,814,900	18,246,400	17,933,300	18,066,500	18,688,800	19,709,600	20,629,300	20,227,100	20,248,600	19,845,400	28,316,600	26,722,700
Joint Legislative Budget Committee	1,968,800	1,879,100	2,025,700	2,308,400	2,261,800	2,309,500	2,387,800	2,307,400	2,315,200	2,744,900	2,599,600	2,731,600	3,122,700	3,055,800
Library, Archives, and Public Records (44)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ombudsman-Citizens Aide Office (74)	0	0	0	0	0	0	0	0	0	0	0	1,394,700	1,561,200	1,578,400
Other Joint Committees (10) (33)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Legislature	44,158,900	45,920,200	47,037,600	50,441,400	48,267,300	49,586,400	50,863,900	53,024,900	55,399,700	57,937,100	62,230,000	76,063,100	86,834,200	80,198,400
Lottery Commission, Arizona State	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Military Airport Preservation Comm., Arizona (20)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Safety Personnel Retirement Safety	0	0	0	6,000,000	6,000,000	6,000,000	6,000,000	7,000,000	6,000,000	1,006,000,000	1,145,086,400	66,000,000	6,000,000	6,000,000
Retirement System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Revenue, Department of	45,076,000	44,998,100	46,040,200	45,637,600	28,393,800	28,467,300	29,320,700	28,681,300	27,289,400	29,253,200	23,976,300	56,088,400	62,587,600	59,677,700
Secretary of State (44)	13,121,100	14,457,400	11,460,800	14,468,900	14,713,400	20,566,400	14,492,400	18,185,500	16,167,600	17,050,400	12,907,700	18,630,100	22,781,800	22,993,900
Tax Appeals, Board of (21)	256,200	256,500	262,000	263,900	262,300	266,400	267,700	275,200	279,700	291,700	274,700	287,000	327,400	318,600
Tourism, Office of	0	6,008,300	7,102,600	9,103,700	6,730,000	7,095,800	8,193,300	7,643,100	7,685,600	7,145,200	8,493,200	10,302,600	8,876,200	8,325,000
Treasurer	1,115,100	1,231,900	1,205,100	1,205,100	1,205,100	1,205,100	1,200,000	1,205,100	1,002,400	1,144,700	2,933,700	3,447,600	100,498,500	10,160,700
Uniform State Laws, Commission on	0	0	75,000	0	0	0	0	0	0	0	0	0	0	0
TOTAL GENERAL GOVERNMENT	291,374,100	320,924,400	333,197,300	375,972,900	307,818,900	321,948,600	321,216,800	324,370,600	393,717,900	1,616,551,600	1,947,750,500	994,621,400	1,199,679,100	783,794,600
HEALTH AND WELFARE														
Arizona Health Care Cost Containment System	1,402,751,200	1,267,202,100	1,173,476,700	1,158,575,700	1,145,016,100	1,696,148,600	1,759,338,500	1,745,626,100	1,669,160,500	1,274,618,300	1,858,004,900	2,171,637,900	2,475,457,000	2,669,731,700
Biomedical Research Commission, Arizona (46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Safety, Department of (55)	0	193,106,600	261,048,400	360,980,300	399,165,900	374,445,500	378,567,000	373,682,100	375,494,500	372,440,600	392,082,300	445,953,900	499,974,700	458,089,500
Deaf and the Hard of Hearing, Commission for the (32)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Economic Security, Department of (55)	596,086,400	425,157,800	418,202,500	482,462,200	502,938,100	538,032,200	586,110,200	662,286,900	749,708,200	760,829,100	748,605,700	898,690,400	1,211,415,700	1,344,531,100
Environmental Quality, Department of (3) (64)	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	2,823,600	2,823,600	0	200,000	15,000,000	15,000,000	22,498,400	31,000,000	16,000,000
Health Services, Department of (3) (46) (67)	506,370,400	582,926,600	562,482,400	611,180,000	597,791,200	81,588,700	84,580,500	84,825,400	77,183,700	93,627,700	91,866,300	143,335,500	166,360,900	122,466,300
Pioneers' Home	1,635,300	1,135,700	1,600,800	1,599,200	0	0	0	0	0	0	0	0	0	0
Rangers' Pension	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tribal Relations, Governor's Office on (65)	55,300	53,400	54,200	54,200	56,800	56,700	57,400	58,300	61,500	64,700	59,900	69,800	68,800	67,100
Veterans' Services, Department of (31)	7,158,400	5,215,000	5,484,700	5,217,700	5,955,300	5,883,500	5,662,800	5,698,600	5,675,400	6,831,200	7,201,600	7,126,300	21,758,700	11,999,100
Water Infrastructure Finance Authority (56) (61) (72)	0	0	0	0	0	0	0	0	500,000	40,000,000	12,000,000	10,000,000	254,210,000	0
TOTAL HEALTH AND WELFARE	2,521,057,000	2,481,797,200	2,429,349,700	2,627,069,300	2,657,923,400	2,698,978,800	2,817,140,000	2,872,177,400	2,877,983,800	2,563,411,600	3,124,820,700	3,699,312,200	4,660,245,800	4,622,884,800

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
INSPECTION AND REGULATION														
Agricultural Employment Relations Board (26)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Department of (13) (26) (66)	8,133,900	7,989,900	8,315,900	8,247,000	8,195,500	9,059,800	9,225,500	9,470,300	10,163,200	10,395,000	13,668,400	24,339,700	16,611,000	14,639,800
Agriculture and Horticulture (13)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Boxing Commission (37)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contractors, Registrar of (22)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Corporation Commission	596,200	600,300	511,000	606,100	608,100	859,600	621,000	814,200	620,800	647,000	623,200	756,500	798,900	789,000
Dairy Commissioner (13)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Financial Institutions, State Department of (38)(57)(69)	2,745,100	2,948,800	3,011,200	3,004,600	2,904,300	2,911,300	1,467,900	1,703,900	0	0	0	0	0	0
Fire, Building and Life Safety, Department of (4) (39) (62)	1,746,000	1,723,500	1,945,200	1,916,900	2,173,100	0	14,788,900	0	0	0	0	0	0	0
Gaming, Department of (27)(59)	0	0	0	0	1,779,500	1,979,500	1,779,500	1,779,500	2,509,500	2,509,500	15,759,500	16,656,800	13,159,600	11,704,500
Industrial Commission	0	0	0	0	2,500	0	0	0	0	0	95,000	84,600	84,700	84,700
Insurance, Department of (69)	5,188,000	4,984,400	5,334,500	5,312,900	5,077,200	5,073,000	5,425,200	5,116,500	0	0	0	0	0	0
Insurance and Financial Institutions, Department of (69)	0	0	0	0	0	0	0	0	6,697,500	7,809,400	7,380,800	7,751,700	8,298,500	8,090,100
Liquor Licenses and Control, Department of	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Livestock Board (13)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Manufactured Housing, Office of (4)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mine Inspector	1,189,100	1,187,500	1,192,400	1,152,900	1,180,500	1,152,500	1,117,700	1,084,400	1,079,100	1,155,600	1,131,100	2,127,900	2,778,800	2,299,300
Occupational Safety and Health Review Board	0	1,000	2,000	1,800	0	0	0	0	0	0	0	0	0	0
Racing, Department of (37)(59)	2,814,800	2,029,500	2,029,500	2,014,400	0	0	0	0	0	0	0	0	0	0
Radiation Regulatory Agency (67)	1,450,600	1,433,800	1,467,900	1,466,500	1,184,400	1,529,400	0	0	0	0	0	0	0	0
Real Estate Department (62)	2,621,700	2,661,000	2,608,300	2,452,800	2,574,300	2,459,700	2,726,900	2,499,700	2,467,800	2,345,700	2,372,700	2,563,400	3,198,000	3,111,800
Weights and Measures, Department of (9) (66)	1,159,600	1,489,800	1,281,600	1,361,900	1,182,300	0	0	0	0	0	0	0	0	0
NINETY-TEN AGENCIES														
Acupuncture Board of Examiners	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Appraisal, Board of (14)(57)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Behavioral Health Examiners, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nursing, Board of	0	0	150,000	149,900	0	0	0	0	0	0	0	0	450,000	0
Nursing Care Institutional Administrators Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Occupational Therapy Examiners, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Optometry, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Respiratory Care Examiners, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical Registration, Board of	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medical Examining Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Ninety-Ten Agencies	0	0	150,000	149,900	0	0	0	0	0	0	0	0	450,000	0
TOTAL INSPECTION AND REGULATION	27,645,000	27,049,500	27,849,500	27,687,700	26,861,700	25,024,800	37,152,600	22,468,500	23,537,900	24,862,200	41,030,700	54,280,600	45,379,500	40,719,200
EDUCATION														
Arts, Arizona Commission on the	0	0	0	0	0	0	0	0	2,200,000	0	0	5,000,000	5,000,000	2,000,000
Charter Schools, State Board for	734,200	758,800	786,900	896,400	1,024,300	997,300	1,069,800	1,077,900	1,511,100	1,731,400	2,071,800	3,028,200	2,835,100	2,749,300
Community Colleges, Arizona (36)	74,227,800	68,932,800	69,508,700	71,906,400	54,373,200	54,312,700	55,086,500	57,236,600	95,681,800	66,138,900	107,269,500	113,138,800	133,995,800	96,013,800
Deaf and the Blind, School for the	20,803,100	19,775,500	21,418,500	21,921,300	21,378,100	21,616,900	21,800,700	21,457,000	23,255,200	23,432,000	22,986,200	27,150,400	25,991,300	25,291,300
Education, State Board of (58)	0	0	0	0	1,139,100	921,700	953,500	906,200	1,038,000	1,265,400	2,129,600	3,063,500	3,450,000	3,342,400
Education, Department of (7) (58)	3,374,706,200	3,464,988,900	3,661,757,100	3,831,124,100	3,939,909,800	4,079,045,400	4,201,507,900	4,675,275,400	5,192,791,800	5,090,264,300	5,443,551,900	7,002,099,600	7,743,579,000	7,676,669,800
Historical Society, Arizona (64)	4,228,800	3,065,300	3,155,000	3,156,000	3,157,000	2,723,100	3,179,800	3,195,000	3,107,600	3,195,600	2,867,600	3,214,200	3,045,800	2,978,700
Historical Society, Prescott	656,000	676,600	826,000	809,000	825,800	824,500	840,200	827,600	832,600	863,200	848,800	1,016,000	1,064,400	995,300
Medical Student Loans Board	67,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Postsecondary Education, Commission for (23) (75)	1,396,800	1,396,800	1,396,800	1,396,800	1,396,800	1,396,800	1,848,900	1,646,800	1,680,000	1,663,700	0	0	0	0
School Capital Facilities, State Board for	0	0	0	0	0	0	0	0	0	0	0	0	0	0
School Facilities Board (30) (71)	175,557,100	173,749,700	191,646,800	178,355,700	230,378,000	227,889,600	302,240,700	261,617,500	353,509,100	0	0	0	0	0
Universities/Board of Regents														
Board of Regents (23) (75)	16,996,600	21,916,000	21,902,600	24,928,400	21,928,400	21,928,400	6,909,300	6,898,100	22,395,100	21,959,200	31,403,300	90,238,000	98,807,100	55,726,000
Arizona State University (68)	0	0	0	0	0	0	320,256,600	328,775,800	334,270,600	324,717,400	385,261,900	465,044,700	411,201,900	408,638,200
Arizona State University - Tempe/DPC (68)	247,742,900	255,735,200	270,228,200	290,102,200	315,844,800	305,397,600	0	0	0	0	0	0	0	0
Arizona State University - East Campus (68)	19,076,900	20,656,200	22,704,200	25,853,400	28,095,600	0	0	0	0	0	0	0	0	0
Arizona State University - West Campus (68)	33,159,600	33,133,900	33,328,100	33,328,100	39,024,400	0	0	0	0	0	0	0	0	0
Arizona State University - Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northern Arizona University	108,251,900	104,887,800	109,245,000	118,281,200	131,452,600	105,227,000	108,612,700	112,095,700	117,250,900	109,804,600	135,452,400	164,151,500	138,925,500	134,294,400
University of Arizona - Main Campus (5) (64)	226,387,700	207,555,900	208,501,000	209,341,200	241,652,500	197,059,600	199,600,900	208,836,400	215,808,900	207,722,200	250,739,100	299,423,000	302,897,200	295,913,700
University of Arizona - Health Sciences Center (18)	56,397,500	61,351,600	69,585,300	69,585,300	85,170,200	68,859,800	69,437,700	68,897,700	76,897,900	76,897,700	76,897,700	76,897,700	80,397,700	75,428,400
University of Arizona - Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0
University Medical Center/Post Secondary Education Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Universities/Regents	708,013,100	705,236,600	735,494,400	771,419,800	863,168,500	698,472,400	704,817,200	725,503,700	766,623,400	741,101,100	879,754,400	1,095,754,900	1,032,229,400	970,000,700
TOTAL EDUCATION	4,360,390,100	4,438,581,000	4,685,990,200	4,880,985,500	5,116,750,600	5,088,200,400	5,293,345,200	5,748,743,700	6,442,230,600	5,929,655,600	6,461,479,800	8,253,465,600	8,951,190,800	8,780,041,300
PROTECTION AND SAFETY														
Automobile Theft Authority (69)	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Capital Postconviction Public Defender Office, State (40)	697,800	0	0	0	0	0	0	0	0	0	0	0	0	0
Corrections, Department of (6)	953,781,400	946,358,800	969,874,500	976,257,400	1,016,632,100	1,028,851,400	1,056,137,600	1,088,900,300	873,034,700	1,162,398,100	545,086,300	1,385,450,900	1,420,670,200	1,537,433,400
Criminal Intelligence System Agency (29)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Criminal Justice Commission, Arizona (15)	0	0	0	0	0	0	0	0	0	0	0	13,888,500	14,600,000	4,600,000
Drug and Gang Prevention Resource Center, Arizona	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drug Control District	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency and Military Affairs, Department of	7,429,400	6,928,600	7,626,700	9,469,300	10,744,100	11,369,100	10,840,100	11,053,400	5,911,800	64,073,600	11,307,600	12,171,000	21,189,700	16,225,400
Executive Clemency, Board of (19)	810,600	822,900	824,700	889,800	892,500	735,100	869,600	1,000,000	1,079,300	1,072,300	1,152,400	1,310,000	1,420,800	1,377,600
Homeland Security, Arizona Department of (73)	0	0	0	0	0	0	0	0	0	0	0	11,627,100	25,000,000	10,200,000
Justice Planning Agency	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Juvenile Corrections, Department of (6)	45,986,400	40,636,400	39,647,800	40,762,300	25,356,000	23,013,900	19,488,600	21,308,800	35,882,700	30,602,300	28,188,600	37,954,000	31,824,800	29,978,900
Public Safety, Department of (16) (8) (46) (66)	47,122,000	43,835,800	50,802,100	85,779,000	91,454,500	114,214,600	105,915,600	102,560,200	71,923,000	88,012,400	288,981,600	333,637,100	366,140,600	264,461,100
TOTAL PROTECTION AND SAFETY	1,055,827,600	1,038,582,500	1,068,775,800	1,113,157,800	1,145,079,200	1,178,184,100	1,193,251,500	1,224,822,700	987,831,500	1,346,158,700	874,716,500	1,796,038,600	1,880,846,100	1,864,276,400
TRANSPORTATION														
Transportation, Department of (66)	50,900	50,400	4,100	900	49,500	49,800	49,600	65,000	0	0	3,300,000	0	550,000	0
NATURAL RESOURCES														
Drought Mitigation Board (70) (72)	0	0	0	0	0	0	0	0	0	160,000,000	0	0	0	0
Environment, Commission on the (28)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Forestry and Fire Management, AZ Department of (45) (62) (63)	5,691,000	7,118,600	7,434,400	8,663,500	8,264,400	10,140,400	14,788,900	10,176,500	15,222,700	15,219,000	47,083,300	43,627,800	57,605,200	51,471,600
Game and Fish Department	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Geological Survey (5) (46) (64)	876,200	871,200	941,400	941,700	936,800	0	0	0	0	0	0	0	0	0
Land Department (45)	1,235,500	1,253,800	12,424,600	12,507,700	12,402,200	12,269,200	12,378,500	10,932,800	11,655,300	12,118,400	14,040,800	13,728,900	12,773,400	12,411,300
Mines and Mineral Resources, Department of (46)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Navigable Stream Adjudication Commission, Arizona	120,900	116,100	197,900	127,400	126,600	123,000	119,000	118,800	120,800	129,300	129,300	143,800	144,000	140,500
Oil and Gas Conservation Commission (5)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parks Board, State	0	0	0	346,900	76,100	0	0	0	0	0	9,000,000	6,500,000	11,700,000	100,000
Power Authority, Arizona	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0
Solar Energy Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Resources, Department of (72)	5,821,900	11,126,500	11,970,200	11,808,700	11,810,100	11,590,600	15,315,500	23,030,000	66,598,100	14,467,700	17,974,400	23,087,100	55,059,400	24,618,200
TOTAL NATURAL RESOURCES	13,745,500	20,486,200	32,968,500	34,395,900	33,616,200	34,123,200	42,601,900	44,258,100	93,596,900	201,934,400	88,227,800	87,087,600	138,282,000	88,741,600
GRAND TOTAL GENERAL FUND EXPENDITURES (2)	8,270,090,200	8,327,471,200	8,578,135,100	9,059,270,000	9,288,099,500	9,346,509,700	9,704,757,600	10,236,906,000	10,818,898,600	11,682,574,100	12,541,326,000	14,884,806,000	16,876,173,300	16,180,457,900
Unallocated Adjustments (128,400)	(128,400)	201,200	53,300	0	16,800	0	15,800	183,400	51,500	1,719,000	11,100	154,400	233,900	0
One-time Revertments	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Local HURF Transportation Funding	0	0	0	0	0	30,000,000	0	0	0	0	0	0	0	0
Executive Reductions/Efficiency Saving	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance - Premium Holiday	0	(19,381,500)	0	0	0	0	0	0	0	0	0	0	0	0
Employee Pay - One-time Retention	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterinary Medical Board Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychologist Examiners Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chiropractors Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Funeral Directors Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Parks Backfill	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tourism Fund Restoration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New ADE Enrollment Reversion	0	0	0	0	0	0	0	0	0	(436,114,800)	(389,100,000)	0	0	0
New Medicaid Federal Match Reversion	0	0	0	0	0	0	0	0	0	(431,940,800)	(285,844,400)	(482,000,000)	0	0
Federal Funds Offset	0	0	0	0	0	0	0	0	0	0	(635,000,000)	0	0	0
Capital Outlay - Debt Payoff (DHS/ADC State Buildings)	0	0	0	0	0	0	0	0	0	0	93,500,000	0	0	0
Transportation Projects	0	0	0	0	0	0	0	0	0	321,001,500	0	0	0	0
Civic Center Debt Service (48)	0	5,595,000	20,449,000	20,449,000	20,449,000	20,449,000	22,499,000	22,996,300	23,500,000	23,997,900	24,498,500	24,999,400	25,498,600	25,998,700
2010 Leaseback Financing	49,050,700	84,119,800	84,119,800	84,123,700	84,114,600	84,117,400	84,115,100	84,112,000	77,709,300	53,701,800	0	0	0	0
2010 B Leaseback Payoff	0	0	0	0	0	0	0	0	190,000,000	0	0	0	0	0
2010 Leaseback Debt Payoff	0	0	0	0	0	0	0	0	0	977,100,000	0	0	0	0
University (27th) Pay Period	0	0	0	0	0	0	0	0	0	0	20,052,100	0	0	0
Rio Nuevo	0	0	0	0	10,000,000	10,000,000	14,000,000	14,000,000	16,000,000	16,000,000	16,000,000	16,000,000	17,000,000	17,000,000
Reversion of FY 2016 Special Election	0	0	0	0	0	0	(2,962,600)	0	0	0	0	0	0	0
Reversion of FY 2017 Backlog Privatization	0	0	0	0	0	0	(2,700,000)	0	0	0	0	0	0	0
ADOT I-10 Project Reversion (VW Settlement)	0	0	0	0	0	0	(230,000)	0	0	0	0	0	0	0
Additional Pay Period	79,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
K-12 Rollover Repayment	0	21,900,000	0	0	0	0	0	0	0	0	0	0	0	0
Ladewig Litigation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kerr Litigation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commission for the Deaf Fund Deposit	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water Banking Deposit - Indian Firming	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arts Endowment Fund Pay-off	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arizona 21st Century Fund Deposit	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Insurance Trust Fund Deposit	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Enhanced FMAP/Caseload Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Budget Stabilization Fund (49)	250,000,000	200,000,000	0	0	0	0	0	271,107,000	271,107,000	0	0	0	0	0
Maricopa County	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	8,648,012,500	8,619,905,700	8,682,757,200	9,163,842,700	9,402,679,900	9,491,076,100	9,819,494,900	10,629,304,700	11,397,266,400	12,208,038,700	11,385,443,300	14,443,959,800	16,918,905,800	16,223,456,600

Notes:

- (1) Amounts reflect actual expenditures for FY 1979 through FY 2023 and appropriations for FY 2024 and FY 2025. Figures are based on FY 1979 through FY 2025 annual JLBC Appropriations Reports. In other tables on the JLBC website, statewide actuals reflect figures as reported by the Executive Branch and may not tie to the agency-specific actual expenditures reported here. For example, Executive Branch reports may include administrative adjustments (the expenditure of prior year reverts) which are excluded from the actual year information in the Appropriations Reports.
- (2) Numbers do not include General Fund expenditures on capital projects.
- (3) Prior to FY 1986 amounts for DEQ are shown in DHS.
- (4) Office of Manufactured Housing was consolidated into Department of Building Safety starting in FY 1986.
- (5) Prior to FY 1988, amounts for Geological Survey were shown in University of Arizona. The inspection and application review functions of Oil and Gas Conservation Commission were transferred to Geological Survey in FY 1992.
- (6) Prior to FY 1991, the functions of Department of Juvenile Corrections were included in Department of Corrections.
- (7) Teachers' Retirement, administered by DOA from FY 1981-84 but "rolled over" into the Basic State Aid formula beginning with FY 1985, has been added to K-12 Education during those years for continuity.
- (8) General Fund actual expenditures for DPS were estimated from appropriated amounts for fiscal years 1979-81 due to the co-mingling of General Fund and Highway Patrol Fund monies during those years.
- (9) Prior to FY 1986, amounts for Department of Weights and Measures were included in DOA expenditures.
- (10) FY 1987 expenditure of \$189,500 was for Joint Legislative Committee on Groundwater and Surfacewater Exploration.
- (11) Governor's Office of Strategic Planning and Budgeting was initially funded by a FY 1991 appropriation to Executive Budget Office within DOA. Created by Executive Order 95-17 to coordinate the Office of Strategic Planning & Budgeting and the Office for Excellence in Government beginning in FY 1998. Prior to FY 1998, the Office for Excellence in Government was funded in the Office of the Governor. Beginning in FY 2000, OSPB and OEG were funded as separate budget units.
- (12) The FY 1993 appropriation for Courts Subtotal includes a Lump Sum Reduction of \$636,900, which has been allocated among the Courts as directed in the 1992 General Appropriation Act footnote.
- (13) Commission of Agriculture and Horticulture, Dairy Commissioner, Arizona Livestock Board, and Egg Inspection Board were combined to form Department of Agriculture in FY 1991.
- (14) Board of Appraisal was established in FY 1990 with \$75,000 from the General Fund for start-up costs. The agency did not start operating until FY 1991 and the Board was allowed to carry forward the start-up appropriation and expend it in FY 1991.
- (15) In fiscal years 1992, 1993, 1994, and 1995, the General Appropriations Act appropriated \$2,500,000, \$2,000,000, \$1,000,000, and \$1,000,000 respectively, as a loan to the Arizona Criminal Justice Commission. These amounts revert to the General Fund upon receipt of federal funds. This practice was discontinued in FY 1996.
- (16) Reductions in DPS General Fund expenditures in FY 1992 result from shifting of costs to other funding sources (including HURF, CJEF, RICO, and insurance premium tax revenues) and transfer of prior-year appropriations for automated fingerprint ID system. DPS highway-related expenditures from Highway User Revenue Funds (HURF) increased from \$0 in FY 1991 to \$24,928,000 in FY 1993, and expenditures from the General Fund corresponding decreased.
- (17) Prior to FY 1995 the Governor's Office of Equal Opportunity was called the Governor's Office of Affirmative Action.
- (18) Prior to FY 1995 the University of Arizona - Health Sciences Center was called the University of Arizona - College of Medicine.
- (19) Prior to FY 1995 the Board of Executive Clemency was called the Board of Pardons and Paroles.
- (20) FY 1996 expenditure of \$200,000 was for the Arizona Military Airport Preservation Commission.
- (21) FY 1996 budget transferred resources from the Board of Tax Appeals to the State Board of Equalization.
- (22) Shifted to Other Appropriated Funds in FY 1995.
- (23) Resources shifted from Board of Regents to the Commission for Postsecondary Education.
- (24) The Commissions on Appellate and Trial Court Appointments has been consolidated within the Supreme Court Judicial Performance Review Special Line Item as of FY 1997.
- (25) The Commission on Judicial Conduct has been consolidated as a Special Line Item within the Supreme Court as of FY 1997.
- (26) Agriculture Employment Relations Board was placed in the Department of Agriculture's budget in FY 1997 and is funded from the General Fund.
- (27) Laws 1996, Chapter 7, 5th Special Session transferred the FY 1997 appropriation from the Department of Racing to the Department of Gaming.
- (28) A.R.S. § 41-2996.14 provided that the Commission on the AZ Environment would terminate on July 1, 1996. A bill to continue the agency was passed by the Legislature, but vetoed by the Governor.

- (29) The Legislature provided no appropriation for the AZ Criminal Intelligence System Agency in FY 1985. The agency will discontinue operations prior to June 30, 1984. Title 41, Chapter 16, ARS, relating to the Arizona Criminal Intelligence System Agency will be repealed on January 1, 1985, pursuant to A.R.S. § 41-2371 (17).
- (30) School Facilities Board was created by Laws 1998, Chapter 1, 3rd Special Session, as amended by Laws 1998, Chapter 164. It replaces the State Board for School Capital Facilities and continues to distribute monies encumbered by the School Capital Facilities Board.
- (31) Prior to FY 1999, the Department of Veterans' Services was called the Veterans' Services Commission.
- (32) Laws 2000, Chapter 98 changed the name of the Arizona Council for the Hearing Impaired to the Commission for the Deaf and the Hard of Hearing.
- (33) FY 1999 expenditure of \$730,000 was for the Committee on Juvenile Justice.
- (34) Proposition 106, as passed in November 2000, allocated \$6,000,000 from the General Fund to the Independent Redistricting Commission.
- (35) The Advocate is statutorily established in the Legislative Council, except that the budget for the Advocate is statutorily required to be separate from the budget for the Legislative Council. Laws 2001, Chapter 5, 2nd Special Session amended Laws 2001, Chapter 236, 1st Regular Session to revert the entire FY 2002 appropriation for the Advocate for Private Property Rights. Laws 2002, Chapter 327, reverted the entire FY 2003 appropriation.
- (36) Laws 2002, Chapter 327 changed the name of the Board of Directors for Community Colleges to Arizona Community Colleges.
- (37) Laws 2002, Chapter 327 created the Division of Boxing Regulation within the Department of Racing to provide staff support to the Boxing Commission beginning in FY 2003.
- (38) Effective January 1, 2006, the State Banking Department was renamed to the State Department of Financial Institutions, pursuant to Laws 2004, Chapter 188, Section 3.
- (39) Effective June 30, 2006, the Department of Building and Fire Safety was renamed to the Department of Fire, Building and Life Safety, pursuant to Laws 2005, Chapter 245.
- (40) The State Capital Postconviction Public Defender Office was created by Laws 2006, Chapter 369 in FY 2007.
- (41) Laws 2008, Chapter 57 changed the name of the Board of Homeopathic Medical Examiners to the Board of Homeopathic and Integrated Medicine Examiners.
- (42) Laws 2008, Chapter 16 changed the name of the Naturopathic Physicians Board of Medical Examiners to the Naturopathic Physicians Medical Board.
- (43) Laws 2008, Chapter 309 changed the name of the Structural Pest Control Commission to the Office of Pest Management.
- (44) Monies for the Library and Archives are now shown as a division within the Secretary of State effective FY 2009.
- (45) State Forester is separately appropriated from the State Land Department starting in FY 2011. FY 2009 and FY 2010 have been adjusted for comparability.
- (46) Laws 2011, Chapter 27 (Consolidation Budget Reconciliation Bill) 1) transfers the functions of the Government Information Technology Agency to the Arizona Department of Administration (ADOA); 2) transfers the non-museum functions of the Department of Mines and Minerals into the Arizona Geological Survey. The museum functions had already been transferred to the Arizona Historical Society; 3) transfers the functions of ADOA Capital Police to the Department of Public Safety; 4) transfers the functions of the Biomedical Research Commission to the Department of Health Services.
- (47) Laws 2011, 2nd Special Session, Chapter 1 transfers most of the functions of the Department of Commerce to the Arizona Commerce Authority.
- (48) Any prior payments previously displayed as revenue transfers.
- (49) Deposits of \$250 million to the Budget Stabilization Fund in FY 2012 and \$200 million in FY 2013 are displayed as revenue transfers in the *FY 2013 Appropriations Report*.
- (50) Laws 2012, Chapter 298 established the Automation Projects Fund, administered by the Arizona Department of Administration.
- (51) The Arizona Department of Administration distributes these monies to counties for maintenance of essential county services.
- (52) The FY 2014 Government Budget Reconciliation Bill (Laws 2013, 1st Special Session, Chapter 2), transfers all monies remaining in the separate subaccount established for the Board of Massage Therapy in the Naturopathic Physicians Medical Board Fund to the Board of Massage Therapy Fund established by A.R.S. § 32-4205, as added by Laws 2013, Chapter 108. This is effective retroactively to July 1, 2013.
- (53) The sum of \$25,000,000 is appropriated in FY 2015 from the State General Fund to the Department of Administration for costs associated with the establishment of the Department of Child Safety (DCS) and the relocation of the data center operated by the Department of Economic Security (DES).
- (54) Executive Order 2007-19 established the Arizona Commission of African-American Affairs. Laws 2010, Chapter 271 statutorily established the Arizona Commission of African-American Affairs under A.R.S. § 41-531. The FY 2015 budget appropriated \$125,000 directly to the commission as a newly-created budget unit. These funds will be used for start-up costs, and to provide the commission with ongoing staffing resources.

- (55) Laws 2014, 2nd Special Session, Chapter 1 removed the Division of Children, Youth and Families from DES and created a new stand-alone child welfare agency, the Department of Child Safety, starting in FY 2015. DES and DCS estimates have been adjusted back to FY 2013 for comparability.
- (56) The FY 2015 budget included \$1,000,000 from the General Fund for a one-time deposit to the Water Supply Development Revolving Fund. Laws 2007, Chapter 226 established the Water Supply Development Revolving Fund, but money has not been previously appropriated for the purpose of community lending. Monies in the fund are to be used to provide financial assistance to construct water supply projects to water providers in Arizona, particularly in rural areas, lacking sufficient water supplies to meet their long-term water demands.
- (57) Laws 2015, Chapter 19 (FY 2016 Agency Consolidation Budget Reconciliation Bill) merges the State Board of Appraisal into the Department of Financial Institutions effective July 3, 2015.
- (58) Laws 2015, Chapter 15 (FY 2016 General Appropriation Act) transferred the State Board of Education out of the Department of Education into its own separate unit.
- (59) Laws 2015, Chapter 19 (FY 2016 Agency Consolidation Budget Reconciliation Bill) merges the Arizona Department of Racing to the Department of Gaming effective July 3, 2015.
- (60) Laws 2016, Chapter 372 created the Office of Economic Opportunity through the consolidation of various agencies.
- (61) Laws 2016, Chapter 372 specifies that the Water Infrastructure Finance Authority and the Greater Arizona Development Authority will become part of the Arizona Finance Authority within the Office of Economic Opportunity beginning in FY 2017.
- (62) Laws 2016, Chapter 128 (FY 2017 Agency Consolidation Budget Reconciliation Bill) transfers the Department of Fire, Building and Life Safety to the Arizona Department of Forestry and Fire Management, the Arizona Department of Housing, and the State Real Estate Department, effective July 1, 2016.
- (63) Laws 2016, Chapter 145 renames the State Forester to the Arizona Department of Forestry and Fire Management and modifies the duties of the State Forester.
- (64) Laws 2016, Chapter 128 (FY 2017 Agency Consolidation Budget Reconciliation Bill) transfers the statutory responsibilities of the Arizona Geological Survey to the University of Arizona effective July 1, 2016. The FY 2017 Agency Consolidation Budget Reconciliation Bill also transfers the administrative and staff support for the Oil and Gas Conservation Commission, which was previously supplied by the Geological Survey, to the Department of Environmental Quality instead of the University of Arizona.
- The FY 2017 Agency Consolidation Budget Reconciliation Bill renames the Arizona Experience Museum the Mining, Mineral and Natural Resources Educational Museum and transfers the authority to operate and maintain the museum from the Arizona Historical Society to the Geological Survey. If sufficient monies are not raised by July 1, 2018 to sufficiently refurbish and open the museum, then the museum will revert back to the Arizona Historical Society in FY 2019.
- (65) Laws 2016, Chapter 150 repeals the 20-member Arizona Commission of Indian Affairs, and establishes the Governor's Office on Tribal Relations, effective July 1, 2016.
- (66) Laws 2015, Chapter 244 establishes the Weights and Measures Services Division within the Arizona Department of Agriculture (ADA) as of July 1, 2016. All authority, powers, duties and responsibilities previously granted to the Department of Weights and Measures are transferred to the new Division within the ADA, except for:
- Responsibilities relating to taxis, limousines and livery vehicles are transferred to the Arizona Department of Transportation.
 - Responsibilities relating to the Moving Truck Violation Enforcement Program are transferred to the Arizona Department of Public Safety.
- (67) Laws 2017, Chapter 313 transfers the Radiation Regulatory Agency (ARRA) to the Department of Health Services (DHS), effective January 1, 2018.
- (68) Laws 2017, Chapter 199 amends A.R.S. §§ 15-1601 and 35-101 to eliminate the requirement that ASU-West and ASU-East be identified as separate budget units in the General Appropriation Act. This provision will take effect with the FY 2019 General Appropriation Act.
- (69) Laws 2019, Chapter 252 merges the Department of Financial Institutions (DFI) and Automobile Theft Authority (ATA) into the Department of Insurance (DOI) and renames the agency the Department of Insurance and Financial Institutions (DIFI), effective after June 30, 2020. The newly named agency will retain all the same regulatory functions as the previous 3 agencies as Chapter 252 stipulates that DIFI retains the same authority, powers, duties, and responsibilities of DOI, DFI and ATA and transfers all property, funds, and appropriated monies of the agencies to DIFI on July 1, 2020.
- (70) Laws 2021, Chapter 407 (the FY 2022 Environment Budget Reconciliation Bill) created the Drought Mitigation Board.
- (71) The FY 2022 K-12 Education Budget Reconciliation Bill (Laws 2022, Chapter 404) establishes the School Facilities Division within the Arizona Department of Administration.
- (72) Laws 2022, Chapter 366 repeals the Drought Mitigation Board and Drought Mitigation Revolving Fund established in the FY 2022 Environment Budget Reconciliation Bill. The FY 2022 budget included \$160,000,000 from the General Fund as a FY 2021 supplemental to the Drought Mitigation Revolving Fund. Laws 2022, Chapter 366 repeals the fund and transfers these monies on the bill's effective date, September 24, 2022. The \$10,000,000 available for forbearance of water deliveries to avoid reductions to the state's Colorado River water supplies will be transferred to the Department of Water Resources Arizona System Conservation Fund, and the remaining unencumbered and unexpended funds to the Water Infrastructure Finance Authority's Water Supply Development Revolving Fund. The expected transfer amount is \$150,000,000.
- (73) Prior to FY 2023, the Arizona Department of Homeland Security existed but did not have an appropriated operating budget and the department's only fund sources consisted of non-appropriated monies to distribute as grants to state agencies and local governments. Laws 2022, Chapter 50 transfers the Statewide Information Security and Privacy Office from the Arizona Department of Administration to the Arizona Department of Homeland Security.
- (74) The FY 2023 Budget Implementation Budget Reconciliation Bill (Laws 2022, Chapter 308) removed the requirement that the Legislative Council request funding for the Ombudsman-Citizens Aide Office. The FY 2023 budget appropriated

monies to the Ombudsman-Citizens Aide as an individual legislative agency rather than as a line item in the Legislative Council budget.

(75) The FY 2022 Higher Education Budget Reconciliation Bill (Laws 2021, Chapter 410) transferred the responsibilities of the Commission for Postsecondary Education to the Arizona Board of Regents effective January 1, 2022. The FY 2022 General Appropriation Act provided a full year's spending to the Commission. On the effective date, a portion of this funding became available to ABOR to continue administering the commission's programs.

(76) The FY 2024 General Appropriation Act (Laws 2023, Chapter 133) shifts the Arizona Commission of African-American Affairs operating expenses and 3 FTE Positions to the operating budget of the Office of the Governor.