## Detailed List of Fund Transfers to General Fund by Agency Summary of FY 2003 to FY 2024

	Fund Type	FY 03 Fund Transfers	FY 04 Fund Transfers	FY 05 Fund Transfers	FY 08 Fund Transfers	FY 09 Fund Transfers	FY 10 Fund Transfers	FY 11 Fund Transfers	FY 12 Fund Transfers	FY 13 Fund Transfers	FY 14 Fund Transfers
FUND TRANSFERS											
SBA - State Board of Accountancy											
SBA - Board of Accountancy Pay/Benefit Reduction	OF						(1,200)	(35,400)	(22,400)		
SBA - Board of Accountancy EBT	OF				(2,056,000)	(1,016,700)	(500,000)				
ACU - Acupuncture Board of Examiners		-									
ACU - Acupuncture Board of Examiners Pay/Benefit Reduction	OF						(200)	(4,400)	(2.800)		
ACU - Acupuncture Board EBT	OF				(100.000)	(88.300)	(200)	(1,100)	(2,000)		
					(********	(00/000)					
DOA - Arizona Department of Administration											
DOA - Administration - AFIS II Collections EBT	NA	(159,000)									
DOA - Administration - AFIS II Collections FRAT	NA					(400,000)	(359,700)	(359,700)	(359,700)		
DOA - Administration - AFIS II Collections Pay/Benefit Reduction	NA					(27,000)	(65,000)	(84,700)	(86,300)		
DOA - Air Quality EBT	OF	(500,000)									
DOA - Air Quality FRAT	OF					(42,500)	(136,000)	(136,000)	(136,000)		
DOA - Automation Operations EBT	OF	ļ				(629,900)					
DOA - Automation Operations FRAT	OF					(1,210,600)	(3,965,400)	(500,000)	(500,000)		
DOA - Automation Operations Pay/Benefit Reduction	OF	L				(416,800)	(1,005,500)	(377,300)	(406,300)		
DOA - Capital Outlay Stabilization EBT	OF					(1,500,000)	(463,900)				
DOA - Capital Outlay Stabilization FRAT	OF					(50,900)	(815,800)				
DOA - Capital Outlay Stabilization Pay/Benefit Reduction	OF						(3,800)	(109,200)	(115,200)		
DOA - Capitol Police Administrative Towing Pay/Benefit Reduction	NA							(700)			
DOA - Certificate of Participation EBT	NA	(20,050,000)			(1,266,700)	(750,000)		<i>t</i>			
DOA - Construction Insurance EBT	NA				(4,170,200)	(13,933,700)	(1,675,000)	(818,100)			
DOA - Construction Insurance FRAT	NA					(672,800)	(192,200)	(192,200)	(192,200)		
DOA - Construction Insurance Pay/Benefit Reduction	NA					(6,000)	(400)	(10,500)	(11,300)		
DOA - Co-Op State Purchasing Agreement EBT	NA					(54 (00)	(175,800)				<u> </u>
DOA - Co-Op State Purchasing Agreement FRAT DOA - Co-Op State Purchasing Agreement - Pay/Benefit Reduction	NA					(54,600) (9,400)	(201,900) (22,600)	(8,800)	(9,500)		
DOA - CO-Op State Purchasing Agreement - Pay/Benent Reduction	OF	-				(9,400) (318,100)	(22,000)	(8,800)	(9,500)		
DOA - Corrections FRAT	OF	-				(318,100) (137,600)	(119,200)	(119,200)			
DOA - Corrections Pay/Benefit Reduction	OF					(137,800) (20,300)	(119,200)	(59,700)	(2.400)		<u> </u>
DOA - Emergency Telecommunications Services Revolving EBT	NA	(12.000.000)	(3.000.000)			(25.085.500)	(6,488,200)	(250,400)	(2,400)		
DOA - Emergency Telecommunications Services Revolving EDT	NA	(12,000,000)	(3,000,000)			(23,003,300)	(2,167,500)	(2,167,500)	(2,167,500)		
DOA - Emergency Telecommunication Services Revolving Pay/Benefit Reduction							(31,400)	(46,200)	(46,200)		
DOA - Employee Benefit Plan EBT	NA						(31,400)	(40,200)	(40,200)		
DOA - IGA and ISA Pay/Benefit Reduction	NA						(2,200)	(64,200)	(68,700)		
DOA - ADOA-MSD Plan Deposits EBT	NA				(44,400)		(=,===)	(0.1/200)	(00),00)		
DOA - Information Technology Pay/Benefit Reduction	OF				(11/100)				(96.600)		
DOA - Lease-Purchase Building Operations & Maintenance EBT	NA	(46,700)							( 1) · · · ·		
DOA - Motor Vehicle Pool Revolving EBT 1/	OF	(5,400,000)	(1,000,000)	(1,000,000)	(3,237,500)	(5,143,000)	(738,700)				
DOA - Motor Vehicle Pool Revolving FRAT	OF					(876,600)	(2,126,500)	(2,126,500)			
DOA - Motor Vehicle Pool Revolving Pay/Benefit Reduction	OF	1		1	1	(33,000)	(79,800)	(108,700)	(33,000)		<u> </u>
DOA - Personnel Division FRAT	OF					(459,900)	(2,860,300)	(*******	(00/000)		
DOA - Personnel Division Salary Pay/Benefit Reduction	OF	1				,	(749,200)	(249,500)	(271,900)		<u> </u>
DOA - Personnel Division EBT	OF						(117,200)	(217,000)	(254,600)		
DOA - Retiree Accumulated Sick Leave EBT	NA	(1,686,900)			(3,483,900)	(7.597.300)			(,500)		
DOA - Risk Management Revolving EBT <sup>1/</sup>	OF	(12,000,000)			(6,614,400)	(28,606,300)	(5,000,000)	(11,090,000)	(15,279,300)		
DOA - Risk Management Revolving Pay/Benefit Reduction	OF	(			(111 1,100)	(244,200)	(589,800)	(828,900)	(847,800)		
DOA - Special Employee Health Insurance Trust Fund (Operating Savings)	PA	1				(453,800)	(307,000)	(020,700)	(077,000)		
	OF	1		1		(105,400)	(254,300)	(345,900)	(355,200)		<u> </u>
DUA - Special Employee Health Insurance Trust Pay/Benetit Reduction		1		1		(100,100)	(201,000)	(010,700)			((0.000.000)
DOA - Special Employee Health Insurance Trust Pay/Benefit Reduction DOA - Special Employee Health Insurance Trust EBT	OF								(40.000.000)	(30,000,000)	(68,000,000)
DOA - Special Employee Health Insurance Trust Pay/Benefit Reduction DOA - Special Employee Health Insurance Trust EBT DOA - Special Events Pay/Benefit Reduction	OF NA						(100)	(2,300)	(40,000,000) (2,400)	(30,000,000)	(68,000,000)

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
	Туре	Fund Transfers									
DOA - Special Services Revolving Pay/Benefit Reduction <sup>1/</sup>	NA					(14,400)			(100)		
DOA - State Employee Suggestion Program Award EBT	NA	(20,000)			(63,100)						
DOA - State Employee Travel Reduction EBT	NA	(200,000)									
DOA - State Employee Travel Reduction Pay/Benefit Reduction	NA					(15,200)	(36,500)	(47,100)	(48,200)		
DOA - Arizona State Hospital Capital Construction EBT	NA	(13,400,000)									
DOA - State Surplus Materials Revolving EBT	OF	(150.000)									
DOA - State Surplus Materials Revolving FRAT 1/	OF	(				(213,400)	(159,600)				
DOA - State Surplus Materials Revolving Pay/Benefit Reduction <sup>1/</sup>	OF					(26,100)	(700)	(20,900)	(20,900)		
DOA - State Suppos Materials Revolving Payroenent Reduction	NA					(20,100)	(, 00)	(300,000)	(150.000)		
DOA - Telecommunications EBT <sup>1/</sup>	OF	(6,000,000)				(408,800)	(917,300)	(3,610,000)	(150,000)		
	OF	(0,000,000)						,			
DOA - Telecommunications FRAT	÷.					(530,800)	(1,261,400)	(1,261,400)			
DOA - Telecommunications Fund - Infrastructure Improvements Account EBT	OF					(3,328,000)	(5,800,000)	(150 700)	(1.000)		
DOA - Telecommunications Pay/Benefit Reduction	OF					(64,200)	(152,700)	(152,700)	(1,900)		
DOA - Traffic and Parking Control Pay/Benefit Reduction	NA							(400)	(400)		
DOA - State Web Portal EBT	OF								(5,400,000)		
DOA - State Web Portal FRAT	OF								(1,100,000)		
OALL Office of Administrative Uperings	_										
OAH - Office of Administrative Hearings	N 1 A						(1.000)	(OF 100)	(07 700)		
OAH - IGA and ISA Pay/Benefit Reduction	NA						(1,200)	(35,100)	(37,700)		
ACD Dependence of America datase											
AGR - Department of Agriculture	NIA						(100)	(1 500)	(1,600)		
AGR - Administrative Support Pay/Benefit Reduction	NA					(250,000)	(100)	(1,500)	(1,600)		
AGR - Agricultural Consultation & Training EBT	NA				(20,000)	(250,000)					
AGR - Aquaculture EBT	NA				(20,000)		(72,000)				
AGR - Citrus, Fruit & Vegetable Revolving FRAT	NA					(25. (00)	(72,000)	(17, 700)	(2 700)		
AGR - Citrus, Fruit & Vegetable Revolving Pay/Benefit Reduction	NA				(40,000)	(25,600)	(600)	(17,700)	(2,700)		
AGR - Citrus Research Council EBT 2/					(40,000)						
AGR - Commercial Feed EBT	NA	(500,000)				(129,700)	(104,700)				
AGR - Commercial Feed Pay/Benefit Reduction	NA					(6,100)	(300)	(6,500)	(7,200)		
AGR - Commodity Promotion EBT	NA				(30,000)						
AGR - Dangerous Plants, Pests and Diseases Pay/Benefit Reduction	NA								(200)		
AGR - Designated EBT	NA					(258,600)					
AGR - Designated FRAT	NA					(33,600)	(46,000)		4		
AGR - Designated Pay/Benefit Reduction	NA	(000.000)			(	(17,000)	(400)	(10,100)	(10,900)		
AGR - Fertilizer Materials EBT	NA	(200,000)			(300,000)	(140,000)	(101,600)				
AGR - Fertilizer Materials Pay/Benefit Reduction	NA				(0.0.000)	(7,300)	(400)	(9,100)	(9,900)		
AGR - Grain Research Council EBT <sup>2/</sup>	NA				(80,000)						
AGR - AZ Iceberg Lettuce Research Council EBT 2/	NA				(41,400)						
AGR - Indirect Cost Recovery EBT	NA					(171,600)	(66,600)				
AGR - Livestock Custody EBT	NA					(122,500)	(60,200)				
AGR - Pesticide EBT	NA	(450,000)			(15,000)	(25,000)	(75,300)				
AGR - Pesticide Pay/Benefit Reduction	NA					(8,300)	(300)	(8,600)	(9,600)		
AGR - Protected Native Plant Pay/Benefit Reduction	NA						(100)	(2,100)	(400)		
AGR - Ratite Control EBT	NA	(1,800)									
AGR - Seed Law EBT	NA				(25,000)	(15,000)	(57,700)				
AGR - Seed Law Pay/Benefit Reduction	NA						(100)	(1,200)	(1,300)		
AXS - AHCCCS				ļ							
AXS - Behavioral Health Services EBT	NA			ļ							
AXS - CHIP EBT	OF			ļ	(1,506,200)						
AXS - Healthcare Group Pay/Benefit Reduction	PA					(152,000)	(365,100)	(453,100)	(462,000)		
AXS - Healthcare Group EBT	PA			ļ							
AXS - Hospital Loan Residency Program EBT	NA			ļ							
AXS - IGA and ISA EBT	NA			ļ							
AXS - IGA and ISA Pay/Benefit Reduction	NA			ļ					(5,200)		
AXS - Intergovernmental Services EBT	NA	(400,000)				(1,147,700)	(772,500)				
AXS - Intergovernmental Services FRAT	NA			2			(653,500)	(653,500)	(635,500)		

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 FY 14

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
	Туре	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers		Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
AXS - AHCCCS EBT						(1,963,300)					ļ
AXS - Intergovernmental Services Pay/Benefit Reduction	NA								(10,600)		ļ
AXS - Prescription Drug Rebate EBT	OF										L
AXS - AHCCCS Third Party Collections EBT	PA					(195,700)	(341,700)	(103,500)			
AXS - AHCCCS Third Party Collections FRAT	PA						(608,200)	(608,200)	(608,200)		
APP - State Board of Appraisal											
APP - Board of Appraisal Pay/Benefit Reduction	OF						(400)	(12,100)	(8,000)		
APP - Board of Appraisal EBT	OF				(537,900)	(30,000)	(100)	(12/100)	(0,000)		
	0.				(007,700)	(00,000)					
ART - Arizona Commission on the Arts											
ART - Arts Endowment (Corpus) EBT	NA	(1,000,000)				(5,347,700)	(4,652,300)	(9,884,600)			
ART - Arts Special Revenues Pay/Benefit Reduction	NA					(5,200)	(12,500)				
ART - Arts Trust FRAT	NA						(115,400)	(115,400)	(115,400)		
DAT Decad of Athlatic Training	_										<b> </b>
BAT - Board of Athletic Training BAT - Board of Athletic Training Pay/Benefit Reduction	OF				├				(200)		<b> </b>
	UF	1							(300)		
ATT - Attorney General	1										
ATT - Anti-Racketeering Revolving EBT	NA	(1,625,000)			(500,000)	(302,100)	(1,369,800)				
ATT - Anti-Racketeering Revolving FRAT	NA						(722,900)				
ATT - Anti-Racketeering Revolving Pay/Benefit Reduction	NA						(139,200)		(11,600)		
ATT - Antitrust Revolving EBT	OF					(250,000)	(235,400)				
ATT - Antitrust Revolving Pay/Benefit Reduction	OF						(200)	(4,400)	(5,000)		
ATT - Attorney General Legal Services Cost Allocation FRAT	OF						(458,200)				
ATT - Attorney General Legal Svcs Cost Allocation Pay/Benefit Reduction	OF						(606,600)				
ATT - CJEF Distributions FRAT	NA						(334,500)	(334,500)	(334,500)		
ATT - Collection Enforcement Revolving FRAT	OF					(248,200)	(1,268,700)				
ATT - Collection Enforcement Revolving Pay/Benefit Reduction	OF						(367,100)	(45,300)	(54,300)		
ATT - Consumer Protection - Consumer Fraud Revolving EBT	OF						(5,305,700)	(3,845,100)			
ATT - Consumer Protection - Consumer Fraud Revolving FRAT	OF						(284,900)	(284,900)	(284,900)		
ATT - Consumer Protection - Consumer Fraud Revolving Pay/Benefit Reduction	OF						(166,900)	(240,600)	(249,300)		
ATT - Consumer Restitution and Remediation Revolving Fund EBT	NA										
ATT - Criminal Case Processing - Pay/Benefit Reduction	NA						(100)	(3,000)	(3,300)		
ATT - Interagency Service Agreements Pay/Benefit Reduction	OF						(14,700)	(429,700)	(471,900)		
ATT - Intergovernmental Agreements - Pay/Benefit Reduction	NA						(1,900)	(55,800)	(61,300)		
ATT - Legal Services Cost Allocation Pay/Benefit Reduction	OF						(8,500)	(246,800)	(266,600)		
ATT - Moody's Settlement	NA										
ATT - Prosecuting Attorney Council EBT	NA	(200,000)			(1,000,000)	(95,000)					
ATT - Risk Management Revolving Pay/Benefit Reduction	OF						(798,900)	(1,077,500)	(1,105,200)		
ATT - Victims Rights EBT	OF						(236,100)	(138,700)			
ATT - Victims' Rights Pay/Benefit Reduction	OF						(33,400)	(45,800)	(47,000)		
ATT - Victim Witness Pay/Benefit Reduction	NA						(100)	(2,000)	(2,100)		
ATA - Automobile Theft Authority	-	+		1	╂────┤						
ATA - Automobile Theft Authority EBT	OF	1				(300,800)					
ATA - Automobile Theft Authority FRAT	OF	1	1		<u>†                                    </u>	(300,000)	(841,100)	(841,100)	(841,100)		1
ATA - Automobile Theft Authority Pay/Benefit Reduction	OF					(17,000)	(41,000)	(54,100)	(49,400)		
BAR - Board of Barbers								· · · · · · · · · · · · · · · · · · ·			l
BAR - Board of Barbers Pay/Benefit Reduction	OF	ļ					(400)	(9,100)	(5,800)		
BAR - Board of Barbers EBT	OF				(400,000)	(406,000)					
BHE - Board of Behavioral Health Examiners											
BHE - Board of Behavioral Health Examiners Pay/Benefit Reduction	OF						(1,100)	(34,000)	(21,700)		
CPD - State Capital Postconviction Public Defender Office				3							1

	Type	Fund Transfers	FT 04 Fund Transfers	FT 00 Fund Transfers	FT 00 Fund Transfers	FT 07 Fund Transfers	FT TU Fund Transfors	FT TT Fund Transfers	FT 12 Fund Transfers	Fund Transfers	Fund Transfors
CPD - Capital Postconviction Public Defender Office Pay/Benefit Reduction	OF								(600)		
	01								(000)		
BCE - State Board of Chiropractic Examiners											
BCE - Board of Chiropractic Examiners Pay/Benefit Reduction	OF						(500)	(14,700)	(9,200)		
BCE - Chiropractic Board EBT <sup>2/</sup>	OF				(100,000)	(66,800)					
CCE - Citizens Clean Elections Commission											
CCE - Citizens Clean Elections Commission EBT	NA				(18,876,200)	(7,000,000)	(10,000,000)	(20,000,000)	(10,000,000)	(10,000,000)	
COM - Arizona Commerce Authority											
COM - Commerce Development Bond EBT	OF					(1,142,700)	(803,900)				
COM - CEDC EBT	PA					(6,474,700)	(2,444,800)	(300,500)			
COM - CEDC FRAT	PA					(153,500)	(305,600)	(305,600)			
COM - CEDC Pay/Benefit Reduction	PA					(30,800)	(700)	(19,700)			
COM - Arizonan Clean Air EBT	NA	(7,300,000)									
COM - Commerce Workshops Pay/Benefit Reduction	NA						(100)	(3,200)	(2,900)		
COM - Commerce Workshops EBT	NA					(273,900)	(110,500)				
COM - Commerce Workshops FRAT	NA					(25,800)	(51,600)				
COM - Arizona Competes EBT	NA				1						
COM - GADA Revolving EBT	NA	(2,500,000)				(5,158,000)	(1,900,000)	0			
COM - GADA Revolving FRAT	NA					(27,800)	(50,000)				
COM - GADA Revolving Pay/Benefit Reduction	NA					(8,300)	(19,000)	(4,700)			
COM - Housing Trust EBT	NA	(2,000,000)									
COM - IGA and ISA FRAT	NA					0	(50,700)				
COM - IGA and ISA Pay/Benefit Reduction	NA					0	(800)	(22,100)			
COM - Arizona Job Training EBT	NA	(5,000,000)	(2,500,000)		(13,000,000)	(31,579,200)	(18,275,000)				
COM - Arizona Job Training FRAT	NA					(925,000)	(1,835,000)		4		
COM - Arizona Job Training Pay/Benefit Reduction	NA					(13,000)	(100,200)	(5,600)	(5,000)		
COM - Lottery - Pay/Benefit Reduction	OF				(000,000)	(8,200)	(19,700)	(24,900)			
COM - Military Installation EBT	NA				(300,000)	(4,780,100)	(005,000)				
COM - Military Installation FRAT	NA					(286,100)	(235,000)		(1.000.000)		
COM - Nursing Education Demonstration Project EBT	NA						(616,100)		(1,993,800)		
CCO Arizona Community Colleges					1						
CCO - Arizona Community Colleges CCO - Community College Certification EBT	NA	(88,700)									
	NA	(00,700)		-						-	
CNA - Constable Ethics Standards and Training Board											
CNA - Constable Ethics Standards & Training EBT	NA							(100,000)	(60,000)		
	11/1							(100,000)	(00,000)		
ROC - Registrar of Contractors											
ROC - Registrar of Contractors Pay/Benefit Reduction	OF						(8,500)	(247,500)	(52,900)		
ROC - Registrar of Contractors EBT	OF				(2,066,300)	(2,000,000)	(2,576,400)	(217/000)	(02/700)		
ROC - Residential Contractors' Recovery EBT	NA				(_///	(6,600,000)	(1,836,500)				
ROC - Residential Contractors' Recovery Pay/Benefit Reduction	NA					(0/000/000/	(800)	(23,500)	(4,000)		
							(11)				
COR - Corporation Commission											
COR - Arizona Arts Trust Pay/Benefit Reduction	OF						(100)	(1,700)	(1,800)		
COR - Investment Management Regulatory & Enf. EBT	OF					(1,307,100)	(918,800)	(852,800)			
COR - Investment Management Regulatory & Enf. FRAT	OF					(46,400)	(150,600)	(150,600)	(150,600)		
COR - Investment Management Regulatory & Enf. Pay/Benefit Reduction	OF						(74,500)	(100,500)	(102,800)		
COR - Pipeline Safety Revolving EBT	OF					(144,300)					
COR - Public Access EBT	OF					(339,300)	(328,000)				
COR - Public Access FRAT	OF						(508,900)				
COR - Public Access Pay/Benefit Reduction	OF						(261,400)	(166,300)	(231,300)		
COR - Securities Regulatory & Enforcement EBT	OF					(1,557,700)	(239,200)				
COR - Securities Regulatory & Enforcement FRAT	OF					(197,300)	(357,400)				
COR - Securities Regulatory & Enforcement Pay/Benefit Reduction	OF						(5,200)	(151,600)	(188,800)		
COR - Utility Regulation Revolving EBT	OF	(750,000)			(1,680,300)	(3,523,700)	(2,195,300)		(40,000)		

Fund FY 03 FY 04 FY 05 FY 08 FY 09 FY 10 FY 11 FY 12 FY 13 FY 14

	Type	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers Fund Transfers				
COR - Utility Regulation Revolving FRAT	OF		i unu munororo		i unu munororo		(1,090,500)	(1,090,500)	(1.090.500)	
COR - Utility Regulation Revolving Pay/Benefit Reduction	OF						(16,200)	(471,200)	(510,300)	
							()	(,====)	(= : = / = = = )	
DOC - Department of Corrections										
DOC - Alcohol Abuse Treatment EBT	OF	(1,000,000)				(1,300,000)				
DOC - Alcohol Abuse Treatment FRAT	OF					(30,000)	(44,900)			
DOC - Building Renewal EBT	OF					, , , , , , , , , , , , , , , , , , , ,				
DOC - Community Corrections Enhancement EBT	OF								(500,000)	
DOC - AZ Correctional Industry Revolving EBT	NA	(1,000,000)	(1,000,000)	(500,000)		(783,300)	(2,004,400)			
DOC - AZ Correctional Industry Revolving FRAT	NA						(2,445,200)			
DOC - AZ Correctional Industry Revolving Pay/Benefit Reduction	NA					(251,400)	(609,900)	(328,300)	(360,000)	
DOC - Corrections Pay/Benefit Reduction	OF					(15,600)	(37,200)			
DOC - Corrections EBT	OF									
DOC - Corrections Building Renewal EBT	OF									
DOC - Criminal Justice Enhancement EBT	NA				(1,000,000)					
DOC - Drug Treatment and Education Revolving EBT	NA	(1,000,000)								
DOC - Indirect Cost Recovery EBT	NA									
DOC - Indirect Cost Recovery FRAT	NA					(61,200)	(208,300)			
DOC - Indirect Cost Recovery Pay/Benefit Reduction	NA	L						(900)	(1,000)	
DOC - Inmate Store Proceeds EBT	NA									
DOC - Interagency Service Agreement Pay/Benefit Reduction	NA						(100)	(2,800)	(3,000)	
DOC - Prison Construction & Operations FRAT	OF						(932,400)			
DOC - Special Services EBT	NA					(909,400)	(454,700)			
DOC - Special Services FRAT	NA				(000,000)		(274,500)		(0.000.000)	
DOC - State DOC Revolving EBT	NA				(800,000)	(170 500)	((44.000)		(2,000,000)	
DOC - State DOC Revolving FRAT	NA	(500.000)				(170,500)	(611,000)		(750,000)	
DOC - State Education Fund for Correctional Education EBT	OF	(500,000)					(94,500)		(750,000)	
DOC - State Education Fund for Correctional Education FRAT	OF OF					(15,000)	(41,100) (35,900)	(4,900)	(6,700)	
DOC - State Education Fund for Correctional Education Pay/Benefit Reduction DOC - Transition Office EBT	OF				(800,000)			(4,900)	(6,700)	
DOC - Transition Once EBT DOC - Transition Program Drug Treatment EBT	OF	-			(1,300,000)	(339,600) (100,000)	(135,700) (869,200)			
DOC - Transition Program Drug Treatment EBT	OF				(1,300,000)	(100,000)	(45,000)			
DOC - Transition Flogram Drug Treatment FRAT	UF						(43,000)			
COS - Board of Cosmetology										
COS - Board of Cosmetology Pay/Benefit Reduction	OF						(1,300)	(38,900)	(24,900)	
COS - Board of Cosmetology EBT	OF				(3,091,800)	(1,803,800)	(1,500)	(30,700)	(24,700)	
COS - Board of Cosmictology EB1	01				(3,071,000)	(1,003,000)				
JUS - Arizona Criminal Justice Commission										
JUS - Criminal Justice Enhancement EBT	PA					(1,876,800)	(400,000)	(115.300)		
JUS - Criminal Justice Enhancement FRAT	PA					(1/21 0/000)	(55,500)	(111,000)	(111,000)	
JUS - Criminal Justice Enhancement Pay/Benefit Reduction	OF					(20,400)	(49,500)	(73,000)	(63,900)	
JUS - DUI Abatement EBT <sup>1/</sup>	NA				(1,200,000)	(774,200)	(1,290,400)	(850,300)	(649,200)	
JUS - DUI Abatement FRAT	NA	1				,	(112,500)	(112,500)	(112,500)	
JUS - DUI Abatement Pay/Benefit Reduction	NA	1			1		(112,000)	(.12,000)	(112,300)	
JUS - Drug & Gang Enforcement EBT <sup>1/</sup>	NA	1			1		(768,000)	(1,500,000)	(100)	
JUS - Drug & Gang Enforcement FRAT	NA		<u> </u>	<u> </u>			(430,300)	(430,300)	(430,300)	
JUS - Drug & Gang Enforcement Account Pay/Benefit Reduction	NA		<u> </u>	<u> </u>		(24,900)	(59,200)	(430,300)	(430,300)	
JUS - Drug & Gang Prevention Resource Center EBT <sup>1/</sup>	OF					(24,900)	(344,000)	(37,200)	(01,200)	
JUS - Drug & Gang Prevention Resource Center EBT	OF	+					(000, דדט)		(200)	
JUS - Resource Center EBT	NA						(206,300)	(225,800)	(200)	
JUS - Resource Center FRAT	NA						(200,300)	(67,200)	(200,000)	
JUS - State Aid to County Attorneys EBT <sup>1/</sup>	OF					(1,550,000)	(121,000)	(07,200)	(07,200)	
JUS - State Aid to County Attorneys ERT	OF	+				(1,550,000)	(78,900)	(78,900)		
JUS - State Aid to County Attorneys FRA I JUS - State Aid to Indigent Defense EBT	OF					(1,550,000)	(78,900) (209,100)	(78,900) (300,000)	(400,000)	
JUS - State Aid to Indigent Defense EB1 JUS - State Aid to Indigent Defense FRAT	OF	+				(1,550,000) (49,600)	(209,100)	(300,000) (74,900)	(400,000)	
	OF	1			(2,000,000)	(47,000)	(74,900) (651,500)	(148,800)		
JUS - Victims Compensation & Assistance EBT <sup>1/</sup>					(2,000,000)				(207 500)	
JUS - Victims Compensation & Assistance FRAT	OF	L			I	I	(307,500)	(307,500)	(307,500)	I

Fund FY 03 FY 04 FY 05 FY 08 FY 09 FY 10 FY 11 FY 12 FY 13 FY 14

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
	Туре	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
											<u> </u>
SDB - AZ State Schools for the Deaf and the Blind											
SDB - Enterprise Pay/Benefit Reduction	NA							(700)	(800)		
SDB - Regional Cooperatives Pay/Benefit Reduction	NA						(9,700)	(283,600)	(329,400)		ļ'
SDB - Schools for the Deaf and the Blind Pay/Benefit Reduction	OF						(8,500)	(246,800)	(286,200)		J
HEA - Commission for the Deaf and the Hard of Hearing											
HEA - Telecommunication Fund for the Deaf EBT	OF	(2,000,000)	(1,000,000)		(5,553,600)	(2,226,900)	(704,300)	(412,700)			
HEA - Telecommunication Fund for the Deaf FRAT	OF					(272,100)	(1,274,800)	(1,474,800)	(1,474,800)		
HEA - Telecommunication Fund for the Deaf Pay/Benefit Reduction	OF					(40,000)	(96,500)	(134,700)	(119,900)		
DEN - Board of Dental Examiners											
DEN - Dental Board Pay/Benefit Reduction	OF						(800)	(23,500)	(15,300)		
DEN - Dental Board EBT 2/	OF				(4,200,000)						
PRC - Drug & Gang Prevention Resource Center											
PRC - Drug & Gang Prevention Resource Center EBT	OF	(200,000)		1	1 1	(170,300)	(259,500)				í
PRC - Drug & Gang Prevention Resource Center FRAT	OF	(200,000)				(44,700)	(44,700)				·
PRC - Drug & Gang Prevention Resource Center Pay/Benefit Reduction	OF					(9,400)	(22,500)				
ECDB - Early Childhood Development & Health Board											J
ECDB - Early Childhood BEBT <sup>3/</sup>	NA	l						0			<sup>_</sup>
	N/A							0			ļ
OEO - Office of Economic Opportunity											1
OEO - Arizona Finance Authority Operating EBT	NA										í – – – – – – – – – – – – – – – – – – –
OEO - Arizona Industrial Development Authority EBT	NA										1
OEO - Economic Development EBT	NA										1
OEO - Greater Arizona Development Authority EBT	NA										
OEO - OEO Operations EBT	NA										
DES - Department of Economic Security											<del> </del> ا
DES - Child Abuse Prevention EBT	OF						(160,200)				1
DES - Child Abuse Prevention FRAT	OF						(118,300)	(118,300)	(118,300)		I
DES - Child Support Enforcement Administration Pay/Benefit Reduction	OF					(334,700)	(796,900)		(36,400)		í – – – – – – – – – – – – – – – – – – –
DES - Children & Family Svcs Training EBT	OF					(182,100)					í – – – – – – – – – – – – – – – – – – –
DES - Children & Family Svcs Training Pay/Benefit Reduction	OF						(100)	(2,800)	(3,400)		1
DES - Community-Based Marriage & Communication Skills Program EBT	NA					(450,000)					
DES - Domestic Violence Shelter EBT	OF					(667,500)	(963,800)				
DES - Domestic Violence Shelter FRAT	OF					(120,000)	(180,000)				
DES - Industries for the Blind EBT	NA	(1,000,000)					10	10 - 0	100.000		<sup> </sup>
DES - Industries for the Blind Pay/Benefit Reduction <sup>1/</sup>	NA				(		(9,400)	(273,100)	(29,000)		
DES - Long Term Care System EBT DES - Mesa Land EBT	NA NA				(25,000,000) (400,000)			(30,000,000)			<sup> </sup>
DES - Mesa Land EBT DES - Public Assistance Collections EBT	OF			l	(400,000)	(186.900)					J
DES - Public Assistance Collections EB1 DES - Arizona Job Training Pay/Benefit Reduction	NA			l		(186,900)			(2,100)		<sup>_</sup>
DES - Arizona Job Training Pay/Benefit Reduction DES - Long Term Care System Pay/Benefit Reduction	OF								(2,100)		!
DES - Long Term Care System - EBT	OF								(30,000,000)		<u>'</u>
DES - Public Assistance Collections EBT	OF	(1,150,000)							(30,000,000)		[]
DES - Public Assistance Collections EBT	OF	(1,130,000)				(25.800)	(51,700)	(51,700)	(51,700)		<sup>_</sup>
DES - Public Assistance Collections PRAT	OF					(17,000)	(40,500)	(40,500)	(42,000)		<sup>_</sup>
DES - Special Administration EBT <sup>1/</sup>	OF			1		(17,000)	(704,200)	(234,400)	(244,100)		·
DES - Special Administration FRAT	OF					(78,700)	(439,100)	(439,100)	(439,100)		[]
DES - Spinal and Head Injuries Trust EBT	OF				(2,000,000)	(1,252,100)	(439,100)	(+37,100)	(437,100)		
DES - Spinal and Head Injuries Trust FRAT	OF					(148,000)	(650,600)	(446,300)	(446,300)		<sup>†</sup>
DES - Spinal and Head Injuries Trust Pay/Benefit Reduction	OF					(18,400)	(44,000)	(6,800)	(8,300)		//
DES - Arizona Training Program - Phoenix Fund	NA				(1,600,000)	, , , , , ,	<b>,</b>		,		
DES - Arizona Training Program - Phoenix Closure EBT	NA			6		(2,650,400)					

	Fund	FY U3	FY 04			FY 09					FY 14
		Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
DES - Utility Assistance EBT	PA					(550,000)					
ADE Adams Dependence A & Education											
ADE - Arizona Department of Education						(100.000)					
ADE - Assistance for Education EBT	NA	(00.000)				(100,000)					
ADE - Charter Schools Stimulus EBT	NA	(80,300)					(1 7 (0 400)				
ADE - Displaced Pupils Choice Grant EBT	NA	(100.000)					(1,760,100)				
ADE - Education Commodity EBT	NA	(100,000)					(100)	(2.200)	(2 500)		
ADE - Education Commodity Pay/Benefit Reduction	NA NA	(500.000)					(100)	(3,200)	(3,500)		
ADE - Education Printing EBT	NA	(500,000)				(2.007.200)					
ADE - E-Learning EBT ADE - English Learner Classroom Personnel Bonus EBT	NA				(200,000)	(2,997,200)					
	NA				(200,000)	(11 100)					
ADE - English Learner Classroom Personnel Bonus FRAT ADE - IGA and ISA Pay/Benefit Reduction	NA					(11,100)			(2,300)		
ADE - IGA and ISA Pay/Benefit Reduction ADE - Indirect Cost Recovery EBT	NA						(292,800)	(131,800)	(2,300)		
ADE - Indirect Cost Recovery FRAT	NA								(56,800)		
ADE - Indirect Cost Recovery Pay/Benefit Reduction	NA					(172,500)	(356,800) (5,300)	(356,800) (152,400)	(164,200)		
ADE - Internal Services EBT	NA	(500,000)			(525,100)	(500,000)	(5,300)	(152,400)	(104,200)		
	NA	(000,000)			(525,100)	(426,000)	(701.000)	0	0		
ADE - Internal Services FRAT 1/						(420,000)	(791,900)				
ADE - Internal Services Pay/Benefit Reduction <sup>1/</sup>	NA						(200)	(3,900)	(1,500)		
ADE - Production Revolving FRAT <sup>1/</sup>	NA					(108,500)	(312,100)	0	0		
ADE - Production Revolving Pay/Benefit Reduction <sup>1/</sup>	NA					(18,400)	(44,300)	(17,200)	(3,200)		
ADE - Research Based Systematic Phonics Instruction EBT	NA	(18,300)									
ADE - Special Education Fund (Lower Enrollment) EBT <sup>1/</sup>	NA				(15,500,000)	(4,234,000)		(4,220,200)	(1,166,600)		
ADE - Special Education Fund (Lower Enrollment) EBT	NA				(10/000/000)	(1,201,000)		(1,220,200)	(1,100,000)		
ADE - State Facilities Special Education EBT ADE - Structured English Immersion EBT	NA										(10,000,000)
ADE - Student Success EBT	OF										(10,000,000)
ADE - Student Success EDT ADE - Teacher Certification EBT	OF						(559,200)				
	OF						(185,200)	0			
ADE - Teacher Certification FRAT <sup>1/</sup>	OF					(78,700)	(187,300)	0	(6,300)		
ADE - Teacher Certification Pay/Benefit Reduction <sup>1/</sup>	UF					(78,700)	(167,300)	0	(8,300)		
EMA - Department of Emergency & Military Affairs						-					
EMA - Emergency Response EBT	OF						(120,100)	(132,700)	(132,700)		
EMA - Nuclear Emergency Response Pay/Benefit Reduction	NA						(600)	(18,600)	(18,600)		
EMA - State Armory Property EBT	NA				(100,000)	(44,600)	(000)	(10,000)	(10,000)		
					(,)	(11,000)					
DEQ - Department of Environmental Quality											
DEQ - Air Permits Administration EBT	OF					(2,588,400)	(3,809,600)	(1,428,800)			
DEQ - Air Permits Administration FRAT	OF					(=10001100)	(429,400)	(429,400)	(429,400)		
DEQ - Air Permits Administration Pay/Benefit Reduction	OF					(142,800)	(344,700)	(480,000)	(494,000)		
DEQ - Air Quality EBT 1/	OF	(2,000,000)	(11,700,000)	(14,700,000)		(8,031,500)	(2,113,100)	(800,000)			
DEQ - Air Quality FRAT	OF					(317,400)	(911,900)	(534.000)	(534,000)		
DEQ - Air Quality Pay/Benefit Reduction	OF					(65,600)	(159,500)	(95,600)	(98,000)		
DEQ - Air Quality - Volkswagen Settlement	OF					(00,000)	(107,000)	(70,000)	(70,000)		
DEQ - Clean Air EBT	NA	(3,000,000)			(5,088,700)						
DEQ - Emissions Inspection EBT <sup>1/</sup>	OF	(2,000,000)			(0,000,700)	(8,100,000)	(8,300,000)	(8,000,000)	(3,084,400)	(10,000,000)	
DEQ - Emissions Inspection EDT	OF	(======================================				(	(311,300)	(311,300)	(7,831,400)	()	
DEQ - Emissions Inspection PRAT DEQ - Emissions Inspection Pay/Benefit Reduction	OF					(58,100)	(140,500)	(198,900)	(7,831,400) (208,500)		I
DEQ - GADA Revolving Pay/Benefit Reduction	NA					(56,100)	(140,300)	(190,900)	(208,500)		
DEQ - GROENFIELD Payroon EBT	NA					(165,000)	(100,000)		(400)		
DEQ - Greenheids Program EBT	OF	<u> </u>	<u> </u>			(103,000)	(406,900)			<u> </u>	
DEQ - Hazardous Waste Mgmt ERAT	OF						(400,900)	(59,600)	(59,600)		
DEQ - Hazardous Waste Might Pay/Benefit Reduction	OF						(39,800) (100)	(3,000)	(5,800)		
DEQ - IGA & ISA Pay/Benefit Reduction	NA						(100)	(19,500)	(12,700)		
DEQ - IGA & ISA Payibeneni Reduction DEQ - Indirect Cost Recovery EBT	OF					(4,761,500)	(2,968,300)	(19,500)	(12,700)		I
DEQ - Indirect Cost Recovery FRAT <sup>1/</sup>	OF	<u> </u>	<u> </u>			(637,400)	(1,916,600)	(616,600)	(359,900)	<u> </u>	
,	OF					(037,400)	(1,910,000)	(693,800)	(333,300)		
DEQ - Indirect Cost Recovery Pay/Benefit Reduction 1/	UF			7		(210,300)	(307,400)	(043,000)	0		

Fund FY 03 FY 04 FY 05 FY 08 FY 09 FY 10 FY 11 FY 12 FY 13 FY 14

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
	Туре	Fund Transfers			Fund Transfers	Fund Transfers	Fund Transfers				
DEQ - Institutional & Eng. Control Fund EBT <sup>1/</sup>	NA						(224,200)	(137,100)			
DEQ - Institutional & Eng. Control Pay/Benefit Reduction	NA							(300)	(300)		
DEQ - Land Settlement EBT	NA				(2,025,500)						
DEQ - Monitoring Assistance EBT	NA					(449,100)	(674,600)	(297,700)			
DEQ - Monitoring Assistance FRAT	NA					(37,000)	(129,700)	(129,700)	(129,700)		
DEQ - Monitoring Assistance Pay/Benefit Reduction	NA						(200)	(5,100)	(5,500)		
DEQ - Permit Administration EBT	OF										
DEQ - Recycling EBT <sup>1/</sup>	OF	(1,500,000)			(1,097,100)	(3,390,800)	(550,000)	(184,700)			
DEQ - Recycling FRAT	OF					(116,300)	(2,290,900)	(1,517,900)	(1,517,900)		
DEQ - Recycling Pay/Benefit Reduction	OF					(14,700)	(34,900)				
DEQ - Small Water Systems EBT	NA						(119,100)				
DEQ - Solid Waste Fee EBT	OF					(400,000)					
DEQ - Solid Waste Fee FRAT <sup>1/</sup>	OF					(75,200)	(287,700)	0	(287,700)		
DEQ - Solid Waste Fee Pay/Benefit Reduction 1/	OF					(24,900)	(60,200)	(2,700)	(88,600)		
DEQ - Specific Site Judgment Fund EBT	NA						(130,800)				
DEQ - Specific Site Judgment Fund FRAT	NA						(80,000)	(80,000)	(80,000)		
DEQ - Underground Storage Tank Revolving EBT <sup>1/</sup>	NA				(28,419,700)	(12,495,900)	(13,895,500)	(722,100)	(		
DEQ - Underground Storage Tank Revolving FRAT	NA					(1,910,600)	(4,227,800)	(4,227,800)	(4,227,800)		
DEQ - Underground Storage Tank Revolving EBT - Extend Tax	NA					(1,710,000)	(4,227,800)	(1,378,300)	(4,227,800)		
DEQ - Underground Storage Tank Revolving Pay/Benefit Reduction	PA					(165,400)	(399,900)	(566,600)	(577,800)		
DEQ - UNT Assurance Maricopa County Account EBT	NA	(2,400,000)				(100,400)	(377,700)	(000,000)	(377,000)		
DEQ - UST Assurance Mancopa County Account EBT	NA	(3,600,000)									
DEQ - Voluntary Remediation EBT	NA	(3,000,000)					(552,800)	(312,400)			
DEQ - Voluntary Remediation Pay/Benefit Reduction	NA					(9,000)	(21,700)	(26,000)	(26,200)		
DEQ - Voluntary Vehicle Repair & Retrofit Program EBT	NA	(2,600,000)				(1,280,600)	(484,600)	(20,000)	(20,200)		
DEQ - Voluntary Vehicle Repair & Retrofit Program FRAT	NA	(2,000,000)				(52,300)	(1,045,900)	(747,200)	(747,200)		
DEQ - Water Quality Assurance Revolving EBT	NA		(5.000.000)		(3,000,000)	(12,900,000)	(1,043,700)	(141,200)	(141,200)		
DEQ - Water Quality Assurance Revolving Pay/Benefit Reduction	NA		(0,000,000)		(0,000,000)	(12,700,000)	(376,700)	(527,100)	(536,300)		
DEQ - Water Quality Fee EBT	OF					(1.350.000)	(733,000)	(027,100)	(000,000)		
DEQ - Water Quality Fee FRAT <sup>1/</sup>	OF					(1,000,000)	(422,400)	(422,400)	0		
	OF					(118,400)	(284,900)	(370,600)	0		
DEQ - Water Quality Fee Pay/Benefit Reduction <sup>1/</sup>	01					(110,400)	(204,700)	(370,000)	Ŭ		
COL - Arizona Exposition and State Fair Board											
COL - Arizona Exposition and State Fair EBT	OF	(2,000,000)	(1,000,000)			(1,817,900)	(373,200)				
COL - Arizona Exposition and State Fair FRAT	OF					(815,000)	(2,024,500)				
COL - Arizona Exposition and State Fair Pay/Benefit Reduction	OF					(231,800)	(556,100)	(118,800)	(133,300)		
DFI - Dept of Financial Institutions					(1.000.000)	42.222.223		4			
DFI - Arizona Escrow Guaranty/Recovery EBT	NA				(1,000,000)	(2,372,200)	(1,568,700)	(330,600)	(00.455)		
DFI - Financial Services Pay/Benefit Reduction	OF							(20,700)	(22,100)		
DFI - Financial Services EBT	OF						(100)	(2.000)	(1,000,000)		
DFI - IGA and ISA Pay/Benefit Reduction	NA						(100)	(3,000)	(500)		
DFI - Mortgage Recovery EBT	NA	(700.000)				(1 71 ( 000)	(1.40.000)				
DFI - Receivership Revolving EBT DFI - Revolving FRAT	NA	(720,800)				(1,716,800)	(143,200)				
	NA					(60,400)	(199,400)	(/ 202)	(/ 200)		
DFI - Revolving Pay/Benefit Reduction	NA					(23,200)	(55,400)	(6,200)	(6,200)		
BFS - Department of Fire, Building & Life Safety											
BFS - Building & Fire Safety EBT	NA				1		(140,600)	(93,600)			
BFS - Building & Fire Safety Pay/Benefit Reduction	NA						(400)	(9,200)	(9,200)		
FOD State Forestaria Office											
FOR - State Forester's Office									(10.005)		
FOR - Cooperative Forestry Pay/Benefit Reduction	NA								(48,200)		
FOR - Fire Suppression Pay/Benefit Reduction	NA								(286,700)		
EMB - Board of Funeral Directors and Embalmers									1		

	Fund	FY 03	FY 04	FY 05		FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
		Fund Transfers	Fund Transfers	Fund Transfers			Fund Transfers				
EMB - Funeral Directors and Embalmers EBT	OF				(100,000)	(491,700)					<u> </u>
											!
FIS - Arizona Game and Fish Department											<u> </u>
FIS - Game & Fish Fund - Land Settlement EBT	OF				(2,827,600)						ļ!
FIS - Heritage FRAT	NA						(863,900)				<u> </u>
FIS - Heritage Pay/Benefit Reduction	NA					(197,900)	(476,000)	(140,400)	(156,800)		
FIS - Off-Highway Vehicle Recreation EBT	NA				(395,000)	(214,500)					<u> </u>
FIS - Off-Highway Vehicle Recreation FRAT	NA					(37,100)	(46,700)	(46,700)			ļ!
FIS - Off-Highway Vehicle Recreation Pay/Benefit Reduction	NA					(6,800)	(32,900)	(59,000)	(6,400)		
FIS - Publications Revolving EBT	NA					(100,000)					
FIS - Watercraft Licensing EBT	OF	(1,500,000)	(1,000,000)		(4,732,700)	(2,000,000)	(951,500)	(800,000)	(500,000)		
FIS - Watercraft Licensing FRAT	OF					(198,700)					<u> </u>
FIS - Watercraft Licensing Boating Safety Grant EBT	OF					(225,000)					
FIS - Watercraft Licensing OUI EBT	OF					(500,000)					ļ!
FIS - Watercraft Licensing Pay/Benefit Reduction	OF					(48,400)	(1,900)	(55,000)	(59,700)		'
FIS - Wildlife Habitat Restoration & Enhancement EBT	OF					(145,000)					<u> </u>
											ļ'
GEO - Arizona Geological Survey											<b>↓</b> '
GEO - Geological Survey FRAT	NA						(48,200)				ļ'
GEO - Geological Survey Pay/Benefit Reduction	NA					(14,500)	(1,100)	(29,400)	(17,500)		ļ'
											ļ'
GTA - Government Information Technology Agy											
GTA - IGA and ISA EBT	NA					(154,100)					
GTA - Information Technology EBT	OF					(312,000)	(219,200)				
GTA - Information Technology FRAT	OF					(184,100)	(459,700)	(459,700)			
GTA - Information Technology Pay/Benefit Reduction	OF					(105,300)	(3,000)	(87,900)			
GTA - State Web Portal FRAT	OF						(1,100,000)	(1,100,000)			
GTA - State Web Portal EBT	OF					(629,000)		(4,300,000)			ļ!
GOV - Office of the Governor											
GOV - County Fairs Livestock & Agricultural Promotion EBT	NA				(1,700,000)						
GOV - County Fairs Livestock & Agricultural Promotion FRAT	NA					(60,300)					<u> </u>
GOV - IGA and ISA Pay/Benefit Reduction	NA						(600)	(17,700)	(19,800)		
GOV - Indirect Cost Recovery Pay/Benefit Reduction	NA						(400)	(13,000)	(15,000)		
GOV - Non-Lapsing EBT						(567,600)					'
GOV - Prevention of Child Abuse FRAT	NA					(31,500)					
											ļ!
DHS - Department of Health Services											
DHS - Arizona State Hospital Pay/Benefit Reduction	OF								(9,000)		
DHS - Behavioral Health Services ISA Agreement EBT	NA										
DHS - Building Renewal (SMAHC) EBT	NA	(792,400)									
DHS - Child Fatality Review EBT	OF					(186,900)	(135,300)				'
DHS - Child Fatality Review Pay/Benefit Reduction	OF						(200)	(4,100)	(4,400)		ļ!
DHS - Disease Control Research Pay/Benefit Reduction	NA								(800)		ļ!
DHS - Disproportionate Share Payment EBT	NA	(98,800)									<u> </u>
DHS - Emergency Medical Services Operating EBT	OF	(1,600,000)		(500,000)	(6,200,000)	(1,377,600)	(878,800)		(1,000,000)		ļ!
DHS - Emergency Medical Services Operating FRAT	OF					(299,200)	(598,300)				<u> </u>
DHS - Emergency Medical Services Operating Pay/Benefit Reduction	OF					(104,700)	(252,600)	(96,800)	(106,100)		<b>↓</b> '
DHS - Environmental Laboratory Licensure Revolving EBT	OF					(115,400)					ļ!
DHS - Environmental Laboratory Licensure Revolving Pay/Benefit Reduction	OF					(17,300)	(42,000)	(62,400)	(64,000)		ļ!
DHS - Health Services Licensing EBT	OF										ļ!
DHS - Health Services Licensing Pay/Benefit Reduction	OF						(11,700)	(340,100)	(362,100)		ļ'
DHS - Hearing & Speech Professionals EBT	OF				(400,000)	(25,000)					<b>↓</b> '
DHS - Hearing & Speech Professionals Pay/Benefit Reduction	OF					(8,800)	(21,300)	(31,600)	(32,400)		ļ!
DHS - IGA and ISA Pay/Benefit Reduction	NA						(24,700)	(718,200)	(718,200)		<b>↓</b> '
DHS - Indirect Cost EBT	OF			(2,000,000)	(6,100,000)	(5,129,900)	(707,800)				<b>↓</b> '
DHS - Indirect Cost FRAT	OF					(453,800)	(907,600)	(907,600)	(907,600)		ļ!
DHS - Indirect Cost Pay/Benefit Reduction	OF					(160,600)	(387,600)	(535,100)	(547,700)		

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
	Туре	Fund Transfers	Fund Transfers	Fund Transfers		Fund Transfers	Fund Transfers				
DHS - Indirect Cost Recovery EBT	OF	(821,900)			(10.500)						
DHS - Intergovernmental Agreements	NA	(2,025,400)			(17,189,900)	(1,000,000)					
DHS - Internal Services EBT	NA	(200,000)			(107,800)	(50,000)					
DHS - AZ Medical Board EBT	OF					(25,800)					
DHS - Medical Services Stabilization EBT	NA	(500,000)			(138,700)						
DHS - Newborn Screening Program EBT	OF					(1,334,500)					
DHS - Newborn Screening Program FRAT	OF					(340,300)					
DHS - Newborn Screening Program Pay/Benefit Reduction	OF					(81,000)	(2,800)	(80,900)	(86,700)		
DHS - Poison Control Fund	OF					(4,600)					
DHS - AZ Prescription Drug Advisory EBT	NA					(10,000)					
DHS - Oral Health Pay/Benefit Reduction	NA								(600)		
DHS - Risk Assessment Pay/Benefit Reduction	NA							(600)	(600)		
DHS - SMI EBT	NA	(500,000)			(43,400)						
DHS - Substance Abuse Services EBT	OF				(1,500,000)	(954,300)	(563,800)		(800,000)		
DHS - Substance Abuse Services FRAT	OF					(125,000)	(250,000)				
DHS - Tobacco Tax & Health Care Pay/Benefit Reduction	NA						(3,100)	(90,400)	(14,700)		
DHS - Vital Records Electronic Systems EBT	OF				(500,000)	(787,200)	(378,400)				
DHS - Vital Records Electronic Systems FRAT	OF					(25,000)	(50,000)				
DHS - Vital Records Electronic Systems Pay/Benefit Reduction	OF					(6,700)	(16,300)	(8,200)	(19,600)		
AZH - Arizona Historical Society											
AZH - Permanent AZ Historical Society Revolving Pay/Benefit Reduction	NA						(100)	(2,300)	(2,500)		
HOM - Board of Homeopathic & Integrated Medicine Examiners											
HOM - Board of Homeopathic & Integrated Medicine Exam Pay/Benefit Reduction	OF						(100)	(2,500)	(1,700)		<u> </u>
HOU - Department of Housing											
HOU - Housing Development EBT	NA				(364,000)						
HOU - Housing Program EBT <sup>1/</sup>	NA				(2,775,900)	(990,000)	(4,888,400)	(1,450,000)	(1,216,900)		
HOU - Housing Program FRAT	NA					(227,500)	(689,100)	(689,100)	(689,100)		
HOU - Housing Program Pay/Benefit Reduction	NA					(115,300)	(277,600)	(360,600)	(367,200)		
HOU - Housing Trust EBT 1/	PA				(10,244,000)	(25,799,400)	(6,241,100)	(4,541,100)			
HOU - Housing Trust Fund FRAT	PA	-			,	(3,229,500)	(1,458,900)	(1,458,900)			
HOU - Housing Trust Pay/Benefit Reduction	PA					(33,500)	(1,100)	(31,900)	(6,200)		
HOU - IGA/ISA EBT	NA	-				(2,500,000)	(518,700)	(31,700)	(0,200)		
HOU - IGA/ISA EBT	NA					(2,000,000)	(251,400)	(251,400)	(251,400)		
HOU - IGA and ISA Pay/Benefit Reduction	NA						(251,400)	(8,400)	(231,400) (9,000)		
	INA						(300)	(8,400)	(9,000)		
IND - Industrial Commission											
IND - Industrial Commission Administrative EBT	OF	(1,000,000)	(2,000,000)	(2,000,000)	(3,530,900)	(10,000,000)	(3,673,900)				
IND - Industrial Commission Administrative EBT	OF							(3,673,900)			
IND - Industrial Commission Administrative Pay/Benefit Reduction	OF					(528,700)	(16,400)	(477,300)	(523,700)		
IND - Industrial Commission Revolving EBT	NA					(109,500)					
INC Department of Incurance											
INS - Department of Insurance	NIA						(000)	(5.100)	(5.500)		┢─────┤
INS - Assessment Fund for Voluntary Plans Pay/Benefit Reduction	NA						(200)	(5,100)	(5,500)		┟─────┤
INS - Assessment Fund for Voluntary Plans EBT	OF NA					(100.000)		(30,000)	(32,000)		┟─────┤
INS - Captive Insurance Regulatory/Supervision EBT	NA					(123,300)	(52,300)	(53.200)	(53.300)		┟─────┤
INS - Captive Insurance Regulatory/Supervision FRAT INS - Captive Insurance Regulatory/Supervision Pay/Benefit Reduction	NA					(25,500) (5,500)	(52,300) (13,300)	(52,300) (18,900)	(52,300) (19,200)		┟─────┤
INS - Captive insurance Regulatory/Supervision Pay/Benefit Reduction INS - Financial Surveillance EBT	NA			├		(5,500)	(13,300)	(18,900)	(19,200)		┟─────┤
INS - Financial Surveillance EBT	NA			├		(55,000)	(32,100)	(47,400)	(48,600)		┟─────┤
INS - Financial Surveillance Pay/Benefit Reduction	NA					(13,300)	(32,100)	(47,400)	(48,600)		┟─────┤
INS - Health Care Appeals EBT INS - Health Care Appeals Pay/Benefit Reduction	NA					(36,200)	(200)	(6,000)	(6,400)		
INS - Insurance Examiners' Revolving EBT	NA					(913,000)	(216,500)	(0,000)	(0,400)		
INS - Insurance Examiners' Revolving EBT	NA					(4,700)	(813,000)	(813,000)			
INS - Insurance Examiners' Revolving ERAT INS - Insurance Examiners' Revolving Pay/Benefit Reduction	NA			├		(47,700)	(115,200)	(162.800)	(8.800)		┟─────┤
INS - Insurance Examiners Revolving Pay/Benefit Reduction	NA					(47,700) (6,800)	(115,200)	(102,000)	(0,000)		┟─────┤
mo - Enc & Disability his Quaranty Fay/Defient Reduction	INA			10		(0,000)					,

	Type	Fund Transfore	F I 04 Fund Transfors	F T UJ Fund Transfors	FT 00 Fund Transfors	FT 07 Fund Transfors	FT IV Fund Transfors		FTTZ Fund Transfors	Fund Transfers	Fund Transfore
INC A7 Dranasty & Casualty Inc Cuaranty Day/Danofit Daduation	NA	runu mansiers			Fullu ITalisiels	(12,900)		Fullu ITalisiels	Fullu Hallslers	Fullo ITalisiels	Fullu ITalisiels
INS - AZ Property & Casualty Ins Guaranty Pay/Benefit Reduction INS - Receivership Liquidation Pay/Benefit Reduction	NA			-		(12,900)			(100)		
INS - Receivership Liquidation Pay/Benefit Reduction	NA								(100)		
CDA Indiaiana Count											
SPA - Judiciary - Supreme Court SPA - Alternative Dispute Resolution EBT	NA					(210, 200)	((00.000)			(200,000)	(200,000)
SPA - Alternative Dispute Resolution EB1	NA					(218,200) (37,300)	(600,000) (74,700)	(74,700)	(74,700)	(200,000)	(200,000)
SPA - Alternative Dispute Resolution PRAT	NA			-		(37,300)	(100)	(74,700) (3,600)	(74,700)		
SPA - Alternative Dispute Resolution Pay/Benefit Reduction	NA						(100)	(4,400)	(3,900)		
SPA - Certified Reporters PayiBenefit Reduction SPA - Confidential Intermediary & Fiduciary EBT	OF			-		(134,600)	(200)	(4,400)	(4,800)		
SPA - Confidential Intermediary & Fiduciary Pay/Benefit Reduction	OF					(154,600)	(400)	(12,300)	(13,500)		
SPA - Confidential Internetially & Fluctuary Payroenent Reduction SPA - Court Appointed Special Advocate EBT	OF			-		(313,400)	(400)	(12,300)	(13,500)		
SPA - Court Appointed Special Advocate EBT SPA - Court Appointed Special Advocate FRAT	OF			-		(172,500)	(465,500)				
	OF						(465,500)	(23,600)	(25,000)		
SPA - Court Appointed Special Advocate Pay/Benefit Reduction	OF				(450,000)	(14,500)		(23,600)	(25,000)		
SPA - Criminal Justice Enhancement EBT					(450,000)	(1,142,700)	(1,183,000)				
SPA - Criminal Justice Enhancement FRAT	OF					(152,700)	4.2.2.2.1	1			
SPA - Criminal Justice Enhancement Pay/Benefit Reduction	OF					(7,100)	(19,600)	(93,600)	(94,200)		
SPA - Defensive Driving School EBT	OF		l	ļ		(168,600)	(1,531,400)	(186 5	(18.5.5.5)		
SPA - Defensive Driving School Pay/Benefit Reduction	OF				14	(27,900)	(69,500)	(152,500)	(154,900)		
SPA - Judicial Collection Enhancement EBT	OF		l	ļ	(1,170,000)	(416,900)	4 1	(882,100)	4	ļ ļ	
SPA - Judicial Collection Enhancement Pay/Benefit Reduction	OF					(30,600)	(8,000)	(232,300)	(28,000)		
SPA - AZ Lengthy Trial EBT	NA				(1,000,000)	(957,000)	(460,700)			(100,000)	(100,000)
SPA - AZ Lengthy Trial Pay/Benefit Reduction	NA							(400)	(400)		
SPA - Photo Enforcement EBT	OF						(700,000)	(1,400,000)			
SPA - Photo Enforcement Pay/Benefit Reduction	OF						(200)	(4,500)			
SPA - Public Defender Training EBT	NA					(0.5. 5.0.0)	(=1,000)	(21.000)	(74,000)	(25,000)	(25,000)
SPA - Public Defender Training FRAT	NA					(35,500)	(71,000)	(71,000)	(71,000)		
SPA - Public Defender Training Pay/Benefit Reduction	NA							(400)	(400)	1	
SPA - State Aid to the Courts EBT	OF					(719,000)	(620,400)	(51,500)	(****)	(50,000)	(50,000)
SPA - State Aid to the Courts Pay/Benefit Reduction	OF							(1,100)	(200)		
SUP - Judiciary - Superior Court	OF				(1.050.000)	(1.0(1.000)	(1.000.000)	(100.000)		(75,000)	(75,000)
SUP - Criminal Justice Enhancement EBT	OF				(1,050,000)	(1,064,000)	(1,000,000)	(400,000)		(75,000)	(75,000)
SUP - Criminal Justice Enhancement FRAT						(440,000)	(4( 000)	(00.000)	(01.000)		
SUP - Criminal Justice Enhancement Pay/Benefit Reduction	OF	(000.000)				(19,000)	(46,800)	(89,800)	(91,300)	(150.000)	(450.000)
SUP - Drug Treatment and Education EBT	PA	(800,000)	)			(1,093,600)				(150,000)	(150,000)
SUP - Drug Treatment and Education FRAT	PA NA					(197,400)	(01 (00)	(45.100)	(4( 500)		
SUP - Drug Treatment and Education Pay/Benefit Reduction	OF			(0 500 000)	(220,000)	(13,100)	(31,600) (117,900)	(45,100)	(46,500)	(400.000)	(400.000)
SUP - Judicial Collection Enhancement EBT SUP - Judicial Collection Enhancement FRAT	OF			(8,500,000)	(330,000)	(528,300) (171,100)	(117,900)	(607,100)	(207,700)	(400,000)	(400,000)
SUP - Judicial Collection Enhancement Pay/Benefit Reduction	OF					(171,100)	(100)	(2, 700)	(2.000)		
SUP - Judicial Collection Enhancement Pay/Benefit Reduction	NA			-	(1,552,900)	(5,500,000)	(100) (959,000)	(2,700)	(2,900)	(5,000,000)	(5,000,000)
SUP - Juvenile Probation/Delinquent EBT	NA			-	(1,552,900)	(0,000,000)	(959,000)	(500.000)	(500,000)	(3,000,000)	(3,000,000)
SUP - Juvenile Probation/Delinquent Pay/Benefit Reduction	NA						(1.100)	(500,000) (31,700)	(31,800)		
SUP - State Aid to Detention EBT	NA	(400,000)	1	<u> </u>			(1,100)	(31,700)	(31,000)		
	INA	(400,000)	1	ł						├	
DJC - Department of Juvenile Corrections											
DJC - Criminal Justice Enhancement EBT	OF				(300,000)	(187.000)					
DJC - Criminal Justice Enhancement FRAT	OF				(300,000)	(34,300)	(113,800)	(113,800)	(113,800)		
DJC - Criminal Justice Enhancement Pay/Benefit Reduction	OF					(7,000)	(17,600)	(40,700)	(42,200)		
DJC - DJC Restitution EBT	NA					(7,000)	(17,000)	(13,600)	(12,200)		
DJC - DJC Corrections Pay/Benefit Reduction	NA		1	<u> </u>			(100)	(2,000)	(2,100)		
DJC - Indirect Cost Recovery FRAT	NA		1	1		(37,000)	(100)	(2,000)	(2,100)		
DJC - State Ed Fund for Committed Youth FRAT	OF		1	1		(37,000)	(185,000)				
DJC - State Ed Fund for Committed Youth Pay/Benefit Reduction	OF		1	1		(99,700)	(238,900)	(42,600)	(50,000)		
DJC - State Ed System for Committed Youth Classroom Site EBT	NA				(500,000)	(77,700)	(230,700)	(12,000)	(50,000)		
See State Ed System for Committee Fouri Classicom Site EDT	11/3		1	<u> </u>	(300,000)						
LAN - State Land Department				1							
LAN - Community Protection Initiative EBT	NA		1	1		(940,200)				<u> </u>	
	1973		1	11		(710,200)				I	

Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
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	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
	Type	Fund Transfers F	Fund Transfers								
LAN - Cooperative Forestry Pay/Benefit Reduction	NA					(19,100)	(45,400)	(45,400)			
LAN - Federal Reclamation Trust EBT	NA	(250,000)									
LAN - Fire Suppression EBT	NA						(157,900)	(246,900)			
LAN - Fire Suppression FRAT	NA					(1,000,000)					
LAN - Fire Suppression Pay/Benefit Reduction	NA					(117,600)	(280,100)	(280,100)			
LAN - Interagency Agreements Pay/Benefit Reduction	NA								0		
LAN - State Land Department EBT	NA	(70,000)									
Legislature											
AUD - Auditor General						(0.000.000)					
AUD - Non-Lapsing EBT	NA					(2,200,000)					
HOU - House of Representatives											
HOU - Non-Lapsing EBT	NA					(4,000,000)	(2,000,000)		(2,000,000)		
JLBC - Joint Legislative Budget Committee											
JLBC - Non-Lapsing EBT	NA					(1,345,600)					
LEG - Legislative Council											
LEG - Non-Lapsing EBT	NA					(967,700)					
LIPP A7 State Library Archives & Dublic Decords	_		<u> </u>			├					
LIBR - AZ State Library, Archives & Public Records LIBR - Non-Lapsing EBT	NA					(121,000)					
LIBR - Records Services EBT	OF					(261,800)					
LIBR - Records Services EBT	OF					(33,800)					
LIBR - Records Services PKAT	OF					(12,300)					
LIBR - Recurds Services Pay/Benefit Reduction	NA					(12,300)					
	INA					(100,000)					
LIQ - Department of Liquor Licenses & Control											
LIQ - Audit Surcharge Pay/Benefit Reduction	NA								(700)		
LIQ - Enforcement Surcharge-Enforcement Unit Pay/Benefit Reduction	NA						1	(3,100)	(4,000)		
LIQ - Enforcement Surcharge-Multiple Complaints Pay/Benefit Reduction	NA								(700)		
LIQ - Liquor License Special Collections Pay/Benefit Reduction	NA						(1,000)	(26,000)	(26,000)		
LIQ - Liquor License Special Collections EBT	NA				(500,000)	(670,000)	(445,300)				
LIQ - Liquor License Special Collections FRAT	NA						(60,000)				
LIQ - Liquor Licenses FRAT	OF						(214,700)	(214,700)	(214,700)		
LIQ - Liquor Licenses Pay/Benefit Reduction	OF						(2,800)	(80,400)	(87,700)		
LOT - Arizona State Lottery Commission	DA						(11(0,700))				
LOT - State Lottery Advertising EBT	PA	(2.455.000)	(2 500 000)	(2 500 000)	(5.00(.400)	(0,442,100)	(4,162,700)				
LOT - State Lottery EBT	PA	(3,455,000)	(2,500,000)	(2,500,000)	(5,996,400)	(9,442,100)	(1,398,400)	(1.000.100)	(1.050,400)		
LOT - State Lottery FRAT	PA					(440,800)	(1,328,100)	(1,328,100)	(1,352,400)		
LOT - State Lottery Pay/Benefit Reduction	PA					(249,800)	(209,000)	(453,800)	(476,000)		
MED - Arizona Medical Board						<u>├</u>					
MED - Arizona Medical Board Pay/Benefit Reduction	OF	1		1			(4,700)	(136,600)	(149,900)		
MED - Arizona Medical Board EBT <sup>2/</sup>	OF				(1,350,000)			,			
	1										
MSL - Board of Medical Student Loans											
MSL - Medical Student Loans EBT	OF				(179,000)						
MIN Clobe Mine Increasion	_					<u> </u>					
MIN - State Mine Inspector	05						(100)	(2.000)	(4 500)		
MIN - Aggregate Mining Reclamation Pay/Benefit Reduction	OF		<u> </u>			<u> </u>	(100)	(2,800)	(1,500)		
MMR - Department of Mines & Mineral Resources						<u> </u>					
	NA						(52,200)				
MMR - Mines and Mineral Resources FRI				1			(JZ,ZUU)				
MMR - Mines and Mineral Resources EBT MMR - Mines and Mineral Resources Pay/Benefit Reduction	NA					(6,800)	(16,400)	(22,500)			

	Funa	FY U3 Fund Transfers	FY 04 Fund Transfers		F Y U8 Fund Transfers		FY IU Fund Transfers	FY II Fund Transfers	FY 12 Fund Transfors	FY 13 Fund Transfers	FT 14 Fund Transfors
NAT - Naturopathic Physicians Medical Board	Type										
NAT - Naturopathic Physicians Medical Board Pay/Benefit Reduction	OF						(400)	(11,500)	(7,800)		
NAT - Naturopathic Physicians Medical Board EBT	OF				(1,000,000)	(618,000)		( ))))	( ) > > >		
NUR - State Board of Nursing											
NUR - Board of Nursing Pay/Benefit Reduction	OF						(4,000)	(116,300)	(125,900)		
NUR - Board of Nursing EBT 2/	OF				(75,000)						
NCI - Nursing Care Inst. Administrators Board											
NCI - Nursing Care Inst. Administrators Board Pay/Benefit Reduction	OF						(400)	(9,800)	(6,300)		
OCC - Board of Occupational Therapy Examiners											
OCC - Occupational Therapy Pay/Benefit Reduction	OF						(300)	(8,100)	(4.900)		
OCC - Occupational Therapy EBT <sup>2/</sup>	OF					(239,500)	(300)	(0,100)	(4,900)		<u> </u>
OCC - Occupational Therapy EBT	0					(237,300)					
DIS - State Board of Dispensing Opticians											<u> </u>
DIS - State Board of Dispensing Opticians Pay/Benefit Reduction	OF						(100)	(2,800)	(1,800)		
							(100)	(2,000)	(1,000)		
OPT - State Board of Optometry											
OPT - State Board of Optometry Pay/Benefit Reduction	OF						(300)	(6,500)	(4,000)		
OPT - Optometry Board EBT 2/	OF					(185,600)					
OST - Arizona Board of Osteopathic Examiners											
OST - Board of Osteopathic Examiners Pay/Benefit Reduction	OF						(700)	(19,100)	(12,100)		
OST - Board of Osteopathic Examiners EBT 2/	OF				(250,000)	(541,100)					
PAR - Parents Commission on Drug Ed & Prevention											
PAR - Drug Treatment and Education EBT	NA				(2,000,000)	(828,100)	(1,824,100)	(1,363,500)			
PAR - Drug Treatment and Education FRAT	NA					(248,600)	(636,500)	(636,500)	(632,100)		
PAR - Drug Treatment and Education Pay/Benefit Reduction	NA						(400)	(9,600)	(9,600)		
SPB - Arizona State Parks Board											
SPB - Heritage EBT <sup>1/</sup>	NA					(1,000,000)	(12,228,800)				<u> </u>
SPB - Heritage EBT SPB - Heritage FRAT	NA					(1,909,300)	(12,220,000)				
SPB - Heritage Pay/Benefit Reduction	NA					(68,800)	(1,784,700) (163,900)				<u> </u>
SPB - Land Conservation EBT <sup>3/</sup>	NA					(00,000)	(103,700)	0			
SPB - Law Enforcement Boating & Safety EBT	OF					(500,000)		Ŭ			<u> </u>
SPB - Law Enforcement Boating & Safety Pay/Benefit Reduction	OF					(300,000)			(11,000)		
SPB - Off-Highway Vehicle Recreation EBT <sup>1/</sup>	NA	(4,000,000)	(2,000,000)		(1,500,000)	(1,522,300)	(967,500)	(745,300)	(11,000)		
SPB - Off-Highway Vehicle Recreation FRAT	NA		(,,,		( ) · · · · · · · · · ·	(118,400)	(66,300)	(66,300)	(66,300)		
SPB - Off-Highway Vehicle Recreation Pay/Benefit Reduction	NA					(33,500)	(50,900)	(68,600)	(70,900)		
SPB - Partnership EBT	NA					(00/000)	(238,100)	(54,300)	(		
SPB - Partnership Pay/Benefit Reduction 1/	NA					(5,900)	(100)	(16,000)	(200)		
SPB - Publications and Souvenir EBT	NA						(142,700)				
SPB - Publications and Souvenir FRAT	NA						(37,500)	(37,500)	(37,500)		
SPB - Publications and Souvenir Revolving Pay/Benefit Reduction <sup>1/</sup>	NA					(9,500)	(300)	(31,100)	(31,300)		
SPB - Reservation Surcharge Revolving FRAT 1/	OF					(27,600)		(54,800)	(54,800)		
SPB - Reservation Surcharge Revolving Pay/Benefit Reduction <sup>1/</sup>	OF					(17,600)	(300)	(48,300)	(49,100)		
SPB - State Lake Improvement EBT <sup>1/</sup>	NA	(10.000.000)			(4,100,000)	(12,009,500)		(345.000)			<u> </u>
SPB - State Lake Improvement FRAT <sup>1/</sup>	NA	(,000,000)			(.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(12,007,500)		(528,500)			<u> </u>
SPB - State Lake Improvement FRAT SPB - SLIF Prior Year Projects General EBT	NA					(6,498,200)		(320,300)			┟────┤
SPB - State Lake Improvement Pay/Benefit Reduction	NA					(6,498,200) (77,900)	(3,300)	(97,500)	(19,000)		┢────┤
SPB - State Parks Enhancement EBT <sup>1/</sup>	PA	(2,018,300)	(6,800,000)			(664,000)	(3,300)	(1,491,100)	(17,000)		<u> </u>
SPB - State Parks Enhancement FRAT <sup>1/</sup>	PA	(2,010,000)	(8,000,000)			(413,000)		(1,397,200)	(1,397,200)		┢────┤
	OF					(413,000)	(5,200)	(708,800)	(729,100)		┢────┤
SPB - State Parks Enhancement Pay/Benefit Reduction <sup>1/</sup>	UF			13		(234,200)	(3,200)	(700,600)	(729,100)		

 Fund
 FY 03
 FY 04
 FY 05
 FY 08
 FY 09
 FY 10
 FY 11
 FY 12
 FY 13
 FY 14

SPB - State Parks Jerome EBT SPB - State Parks Pay/Benefit Reduction <sup>1/</sup>	Fund Type NA	FY 03 Fund Transfers	FY 04 Fund Transfers	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	
				Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	FY 14 Fund Transfers
						(1.000.000)					[
	NA					(8,300)		(19,700)			
1						(1)		( , ,			<u> </u>
PER - Personnel Board											<u> </u>
Per - Personnel Division - Personnel Board Account Pay/Benefit Reduction	OF						(200)	(6.000)	(3,700)		
							(200)	(0,000)	(01,00)		
PES - Office of Pest Management											
PES - Pest Management Pay/Benefit Reduction	OF						(2,400)	(70,000)	(76,700)		
PES - Pest Management EBT	OF					(554,900)					ſ
											ſ
PHA - Arizona State Board of Pharmacy											1
PHA - AZ State Board of Pharmacy Pay/Benefit Reduction	OF						(1,800)	(51,500)	(33,400)		
PHA - AZ State Board of Pharmacy EBT 2/	OF				(2,500,000)	(549,700)					
PHY - Board of Physical Therapy Examiners											
PHY - Board of Physical Therapy Pay/Benefit Reduction	OF						(400)	(9,400)	(5,900)		Í
PHY - Physical Therapy Board EBT 2/	OF				(100,000)						ĺ
POD - State Board of Podiatry Examiners											[
POS - State Board of Podiatry Pay/Benefit Reduction	OF						(100)	(3,600)	(2,200)		[
POS - Commission for Postsecondary Education											
POS - Early Graduation Scholarship EBT	NA				İ	(2,985,800)	(2,863,800)	(291,800)			(
POS - Early Graduation Scholarship FRAT	NA					(28,900)	(57,800)				1
POS - Postsecondary Education Pay/Benefit Reduction	OF					(15,200)	(800)	(22,400)	(13,800)		1
POS - Postsecondary Education Voucher EBT	OF						(679,600)		(28,300)		
POS - Private Postsecondary Student Financial Assistance EBT	NA						(322,900)				
POS - Teacher Loan Forgiveness EBT	NA	(1,300)									
PRI - Board for Private Postsecondary Education											
PRI - Private Postsecondary Education Pay/Benefit Reduction	OF						(400)	(11,000)	(6,900)		
PRI - Private Postsecondary Education EBT	OF	(100,000)				(142,400)					ļ
PRI - Student Tuition Recovery Pay/Benefit Reduction	NA								(200)		<b> </b>
											<b> </b>
PSY - State Board of Psychologist Examiners											ļ
PSY - State Board of Psychologist Examiners Pay/Benefit Reduction	OF						(400)	(9,400)	(6,000)		ļ
PSY - State Board of Psychologist Examiners EBT	OF					(563,000)					l
DDC Denselward of Data lie Cofety											<b> </b>
DPS - Department of Public Safety	NIA						(2 5 ( 7 400)	(1.007.100)	(2,000,700)		<b> </b>
DPS - Anti-Racketeering EBT	NA						(2,567,400)	(1,007,100)	(3,088,700)		<b> </b>
DPS - Anti-Racketeering FRAT	NA					(35,500)	(441,800) (84,600)	(441,800) (86,800)	(441,800) (89,300)		i
DPS - Anti-Racketeering Pay/Benefit Reduction DPS - Anti-Racketeering (Western Union Settlement) EBT	NA			<u> </u>		(35,500)	(84,600)	(80,800)	(89,300)		i
DPS - Anti-Racketeering (western Union Settement) EBT	OF	(400,000)		1	(300,000)	(500,000)	(7,000,000)				<u> </u>
DPS - Auto Fingerprint Identification EBT	OF	(400,000)		1	(300,000)	(ວບບ,ບບບ)	(245,000)				<u> </u>
DPS - Auto Fingerprint Identification PRAT	OF					(12,200)	(245,000)	(12,300)	(13,000)		i
DPS - Capitol Police Administrative Towing Pay/Benefit Reduction	NA					(12,200)	(27,400)	(12,300)	(1,000)		i
DPS - Concealed Weapons Permit EBT	OF								(1,000)		
DPS - Crime Laboratory Assessment FRAT	OF		<u> </u>	l			(414,800)				i
DPS - Crime Laboratory Assessment FIRAT	OF	(200,000)	<u> </u>	l			(+14,000)	(250,000)	(200,000)		i
DPS - Crime Laboratory Assessment Pay/Benefit Reduction	OF	(200,000)	1	1		(146,000)	(347,600)	(200,000)	(1,300)		
DPS - Crime Laboratory Operations EBT	OF	1	1	1		(140,000)	(2,000,000)		(1,500)		i
DPS - Crime Laboratory Operations FRAT	OF	1	1	1			(780,000)	(3,554,700)	(3,554,700)		
DPS - Crime Laboratory Operations Pay/Benefit Reduction	OF			1			(100,000)	(0,00 1,100)	(27,400)		
DPS - Criminal Justice Enhancement EBT <sup>1/</sup>	OF			1		(687,200)	(373,800)	(450,000)	(100,000)		
DPS - Criminal Justice Enhancement FRAT	OF			l		(,===)	(232,100)	(	(		i
	OF			l		(90,300)	(232,100)		(7,300)		i
DPS - Criminal Justice Enhancement Pay/Benefit Reduction		1			(600,000)	(2,500,000)	(2,504,000)	(2,460,000)	(2,540,000)		<u> </u>

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
	Туре					Fund Transfers					
DPS - DNA Identification System EBT	OF	i unu manororo			i unu munororo	r unu munororo	(552,300)			r unu munororo	i unu munororo
DPS - DNA Identification System FRAT	OF						(326,100)				
DPS - DNA Identification System Pay/Benefit Reduction	OF					(112,200)	(269,000)	(54,900)	(65,400)		
DPS - DPS Administration FRAT	NA						(141,100)	(141,100)	(141,100)		
DPS - DPS Administration Pay/Benefit Reduction	NA					(27,300)	(66,800)	(116,700)	(119,400)		
DPS - DPS Administration (Western Union Settlement) EBT	NA					(685,400)					
DPS - Joint Fund Control Pay/Benefit Reduction	NA							(456,900)	(459,200)		
DPS - DPS Licensing EBT	NA				(500,000)	(196,400)	(96,700)	(100,000)			
DPS - DPS Licensing FRAT <sup>1/</sup>	NA						(85,300)	(85,300)	(18,400)		
DPS - DPS Licensing Pay/Benefit Reduction <sup>1/</sup>	NA					(32,600)	(78,800)	(109,200)	(28,800)		
DPS - Fingerprint Clearance Card EBT <sup>1/</sup>	NA						(193,800)	(1,500,000)	(1,200,000)		
DPS - Fingerprint Clearance Card FRAT	NA						(219,200)	(219,200)	(219,200)		
DPS - Fingerprint Clearance Card Pay/Benefit Reduction	NA					(77,600)	(187,600)	(265,100)	(274,100)		
DPS - Board of Fingerprinting FRAT	NA					(30,000)	(71,500)	(/	(_: :/:==/		
DPS - Board of Fingerprinting Pay/Benefit Reduction	NA					(15,800)	(38,100)	(14,800)	(15,800)		
DPS - Board of Fingerprinting EBT	NA					, <i>i</i> , ,		(100,000)	(90,000)		
DPS - Highway Patrol EBT	OF	(11,000,000)			(700,000)	(3,490,800)	(1,368,500)				
DPS - Highway Patrol FRAT	OF						(1,504,500)	(1,504,500)	(1,504,500)		
DPS - Highway Patrol Pay/Benefit Reduction	OF					(629,500)	(1,499,600)	(394,900)	(441,000)		
DPS - Indirect Cost Recovery EBT	NA							(262,800)			
DPS - Indirect Cost Recovery FRAT	NA						(106,500)	(106,500)	(106,500)		
DPS - Indirect Cost Recovery Pay/Benefit Reduction	NA					(32,300)	(77,000)	(77,000)	(79,100)		
DPS - IGA and ISA Pay/Benefit Reduction	NA						(5,600)	(160,100)	(175,600)		
DPS - Joint Fund EBT	NA					(1,489,000)					
DPS - Joint Fund Control Pay/Benefit Reduction	NA						(148,100)	(3,850,400)	(3,850,400)		
DPS - Joint Fund - Volkswagen Settlement	NA							(	4		
DPS - Motorcycle Safety EBT	OF						(100,000)	(50,000)	(31,900)		
DPS - Parity Compensation EBT	OF OF						(455,400)	(1,000,000)	(600,000)		
DPS - Parity Compensation FRAT DPS - Parity Compensation Pay/Benefit Reduction	OF					(113,900)	(245,100) (271,100)		(5,400)		
DPS - Peace Officers Training EBT	NA					(433,900)	(181,200)	(138,000)	(3,400)		
DPS - Peace Officers Training EBT	NA					(433,900)	(598,300)	(598,300)	(598,300)		
DPS - Peace Officers Training Pay/Benefit Reduction	NA					(79,400)	(192,000)	(274,600)	(282,400)		
DPS - Photo Enforcement Pay/Benefit Reduction	OF					(77,100)	(700)	(21,600)	(202,100)		
DPS - Public Safety Equipment EBT	NA						(919,400)	(21,000)			
DPS - Public Safety Equipment FRAT	NA					(125,000)	(810,300)				
DPS - Records Processing EBT	NA					(626,200)	(49,500)	(75,000)	(75,000)		
DPS - Records Processing FRAT	NA					(175,400)	(936,100)				
DPS - Records Processing Pay/Benefit Reduction	NA					(33,100)	(80,000)	(30,800)	(33,300)		
DPS - Risk Management Pay/Benefit Reduction	OF								(4,600)		
DPS - SETIF FRAT	OF						(122,000)	(122,000)	(122,000)		
DPS - Sex Offender Monitoring EBT	OF					(50,000)					
DPS - Sex Offender Monitoring EBT	OF						(22,300)	(16,600)			
RAC - Arizona Department of Racing	_										
RAC - AZ Breeders Award EBT	NA				(450,000)	(318,200)	(131,300)		(1,500)		
RAC - County Fair Racing EBT	NA				(125,000)	10 00-1					
RAC - County Fair Racing Pay/Benefit Reduction	NA					(9,900)					
RAC - County Fairs Racing Betterment FRAT	NA					(415 100)	(102 (22)		(5 ( 222)		
RAC - County Fairs Racing Betterment EBT	NA					(415,100)	(182,600)		(56,300)		
RAC - Racing Regulation Pay/Benefit Reduction	OF								(3,100)		
RAC - Stallion Award EBT	NA								(6,600)		
RAD - Radiation Regulatory Agency											
RAD - Radiation Regulatory Agency RAD - Laser Safety Pay/Benefit Reduction	NA								(100)		
RAD - Laser Salety Pay/Benefit Reduction RAD - Nuclear Emergency Management Pay/Benefit Reduction	NA						(400)	(12,800)	(100)		
RAD - Radiological Technologist Certification Pay/Benefit Reduction	OF		<u> </u>			(8,900)	(400)	(12,600)	(7,000)		
RAD - Radiation Regulatory Fee EBT	OF	1		/		(0,700)	(21,000)	(20,000)	(291,100)		
		•		15	ı – – – – – – – – – – – – – – – – – – –						

	Fund	FY U3		FY U5					FY IZ		FY 14
		Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers		Fund Transfers	Fund Transfers
RAD - Radiation Regulatory Fee Pay/Benefit Reduction	OF								(1,300)		
REA - State Real Estate Department											
REA - State Real Estate Department REA - Condominium Recovery EBT	NA	-			(5,000)	(5,000)					
REA - Education Revolving Pay/Benefit Reduction	NA	1			(3,000)	(3,000)	(200)	(4,500)	(4,500)		
REA - Real Estate Recovery EBT	NA				(225,000)	(384,500)	(200)	(4,500)	(4,500)		
REA - Recovery EBT	NA				(223,000)	(364,300)	(189,900)	(157,300)			
KEA - Recovery EDT	INA						(109,900)	(157,300)			
RUC - Residential Utility Consumer Office											
RUC - RUCO EBT	OF	(300,000)					(319,200)				
RUC - RUCO FRAT	OF	(300,000)				(122,000)	(317,200)				
RUC - RUCO Pay/Benefit Reduction	OF					(37,500)	(1,100)	(33,900)	(22,000)		
	01					(07,000)	(1,100)	(00,700)	(22,000)		
RES - Board of Respiratory Care Examiners											
RES - Board of Respiratory Care Examiners Pay/Benefit Reduction	OF						(400)	(9,600)	(6,000)		
							(100)	(7,000)	(0,000)		
REV - Department of Revenue											
REV - DOR Administrative FRAT	OF						(1,837,500)	(1,837,500)	(1,837,500)		
REV - Client County Equipment Capitalization EBT	NA					(147,500)	(,,	(,,,)	,,		
REV - Escheated Estates EBT	NA					(189,600)					
REV - DOR Administrative EBT	OF							(2,000,000)			
REV - DOR Administrative Pay/Benefit Reduction	OF							( )	(49,500)		
REV - Estate and Unclaimed Property EBT	PA	(4,200,000)			(1,132,800)	(1,125,000)	(1,419,300)	(1,262,200)			
REV - Estate and Unclaimed Property FRAT	PA					(170,200)					
REV - Estate and Unclaimed Property Pay/Benefit Reduction	PA					(42,100)					
REV - Liability Set-off EBT	OF				(1,000,000)	(973,500)	(363,100)	(262,700)			
REV - Liability Set-off Pay/Benefit Reduction	OF					(9,900)	(24,200)	(39,700)	(40,500)		
REV - Tobacco Tax & Health Care Pay/Benefit Reduction	OF								(1,400)		
· · · · · · · · · · · · · · · · · · ·											
SFB - School Facilities Board											
SFB - Deficiencies Correction EBT 4/	NA	(123,000,000)									
SFB - Arizona Energy and Water Savings Pay/Benefit Reduction	NA						(600)	(17,200)	(1,800)		
SFB - Interest Earnings EBT	NA					(2,198,200)	(1,380,000)	(589,000)	(960,000)		
SFB - School Capital Equity EBT	NA	(2,487,500)		(278,000)		(_/	(110001000)	(001/000/	(100/000)		
SFB - School Improvement Revenue Bond Debt Service EBT	NA	(_///		(1,756,500)	(1,000,000)						
				( ) = = = = = = = = = = = = = = = = = =	( )						
SOS - Secretary of State											
SOS - Data Processing Acquisition Pay/Benefit Reduction	NA						(200)	(5,000)	(5,200)		
SOS - Data Processing Acquisition EBT	NA						(56,500)				
SOS - Gift Shop Revolving Pay/Benefit Reduction	NA						(100)	(2,100)	(2,300)		
SOS - Notary Bond Pay/Benefit Reduction	NA						(200)	(3,900)	(4,100)		
SOS - Notary Bond EBT	NA						(77,100)	(57,400)			
SOS - Records Services Pay/Benefit Reduction	OF						(500)	(15,500)	(16,800)		
SOS - Records Services EBT	OF						(124,900)				
SBO - State Boards' Office											
SBO - Special Services Revolving Pay/Benefit Reduction	OF						(300)	(7,800)	(1,500)		
TEC - State Board of Technical Registration											
TEC - Technical Registration Pay/Benefit Reduction	OF						(1,600)	(46,500)	(29,300)		
TEC - Technical Registration Board EBT	OF					(978,700)					
TOU - Office of Tourism											
TOU - Tourism EBT	NA	(2,200,000)				(4,700,000)	(3,278,000)				
TOU - Tourism Pay/Benefit Reduction	NA								(6,400)		
DOT - Department of Transportation											
DOT - Air Quality Pay/Benefit Reduction	OF			16			(100)	(1,200)	(1,400)		

Fund FY 03 FY 04 FY 05 FY 08 FY 09 FY 10 FY 11 FY 12 FY 13 FY 14

	Fund	FY 03	FY 04	FY 05	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
	Туре	Fund Transfers									
DOT - Arizona Highways Magazine EBT	NA	(500,000)				(1,056,700)	(655,400)				
DOT - Arizona Highways Magazine FRAT <sup>1/</sup>	NA					(323,900)	(425,700)	0			
DOT - Arizona Highways Magazine Pay/Benefit Reduction	NA					(99,300)	(2,500)	(70,300)	(13,100)		
DOT - DUI Abatement Pay/Benefit Reduction	OF								(500)		
DOT - Economic Strength Project EBT	NA				(2,000,000)	(2,219,400)	(684,700)				
DOT - Economic Strength Project FRAT	NA					(50,000)	(100,000)	(100,000)	(100,000)		
DOT - Highway Expansion & Extension Loan Program EBT	NA	(20,000,000)									
DOT - Highway Expansion & Extension Loan Program Pay/Benefit Reduction	NA								(500)		
DOT - Highway Expansion & Extension Loan Program - Highway Safety Fee	NA										
DOT - Maricopa Regional Area Road Pay/Benefit Reduction	NA								(14,500)		
DOT - Motor Vehicle Liability Insurance Enforcement EBT	OF				(5,400,000)	(4,000,000)	(392,400)				
DOT - Motor Vehicle Liability Insurance Enforcement FRAT	OF					(121,000)	(406,800)	(571,600)	44 4 4 4 4		
DOT - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction	OF					(70.000)	(1,400)	(41,400)	(8,000)		
DOT - SETIF EBT	OF					(794,900)	(379,900)				
DOT - SETIF FRAT	OF	(			(10,100,000)	(	(163,000)	(326,000)	(326,000)		
DOT - State Aviation EBT	OF	(4,500,000)		+	(18,100,000)	(20,300,000)	(2,894,500)	(3,200,000)	(543.000)		
DOT - State Aviation FRAT	OF			+		110 100	(375,500)	(517,300)	(517,300)		
DOT - State Aviation Pay/Benefit Reduction	OF			+		(63,400)	(152,800)	(206,300)	(209,800)		
DOT - Statewide Transportation Acceleration Needs EBT	OF			+		(104,000,000)	(20,022,025)	(20,022,022)	(20,000,000)		
DOT - State Highway FRAT	OF	(2 000 000)		+	(2 4 0 0 0 0 0	(21,001,800)	(28,000,000)	(28,000,000)	(28,000,000)		
DOT - Transportation Department Equipment EBT 1/	OF	(2,000,000)			(3,100,000)	(8,542,600)	(1,989,200)	(851,400)	(2,112,300)		
DOT - Transportation Department Equipment FRAT	OF					(1,607,700)	(4,549,200)				
DOT - Transportation Department Equipment Pay/Benefit Reduction	OF					(496,500)	(16,900)	(492,600)	(540,600)		
DOT - Vehicle Inspection and Title Enforcement EBT	OF				(1,100,000)	(2,157,100)	(278,100)				
DOT - Vehicle Inspection and Title Enforcement FRAT	OF						(117,700)	(235,400)			
DOT - Vehicle Inspection and Title Enforcement Pay/Benefit Reduction	OF						(1,100)	(33,300)	(7,900)		
DOT - Vehicle License Tax EBT	NA					(8,390,600)	(8,390,600)	(8,390,600)	(8,390,600)		
DOT - Building Renewal VLT EBT	NA					(2,974,200)					
DOT - VLT 5-year Renewal EBT	NA					(2,333,300)	(14,000,000)				
DOT - Suspend Highway Patrol Vehicle Replacement VLT EBT	OF						(6,780,000)	(6,780,000)	(6,780,000)		
DOT - ADOT Non-Highway Capital EBT	NA					(32,128,800)					
DOT - Shift MVD to HURF/VLT EBT	NA								(38,614,600)		
DOT - Shift DPS to HURF/VLT EBT	NA								(23,588,500)		
DOT - VLT - Highway Safety Fee											
				-							
TRE - State Treasurer	05							(00.100)	(10.000)		
TRE - State Treasurer's Operating Pay/Benefit Reduction	OF			-				(20,400)	(18,000)		
TRE - State Treasurer's Management Pay/Benefit Reduction	OF								(400)		
LINU Avizona Deard of Demonto											
UNI - Arizona Board of Regents	NA			+			(152,700)	(152,700)	(152,700)		
UNI - AZ Board of Regents Local Fund FRAT UNI - AZ Board of Regents Local Fund Pay/Benefit Reduction	NA			+			(152,700)	(152,700)	(152,700)		
UNI - AZ DUALU ULKEYETIIS LUCAL FUTIU PAY/DETIETIL KEUUCIIUTI	INA			+			(77,300)	(117,100)	(121,400)		
VSC - Department of Veterans' Services	+ +			+	┨ ┨ ┨						
VSC - Department of Veterans' Services	NA			+	┨ ┨ ┨	(243,200)	(121,600)				
VSC - State Veterans' Cernetery EBT	NA	(244,300)		+		(243,200)	(121,000)				
	NA	(244,300)		+	┨						
VME - Veterinary Medical Examining Board				+							
VME - Veterinary Medical Examining Board Pay/Benefit Reduction	OF			1			(400)	(12.800)	(8.200)		
VME - Veterinary Medical EBT <sup>2/</sup>	OF					(609,500)	(400)	(12,000)	(0,200)		
	01			1		(007,000)					
WAT - Department of Water Resources											
WAT - Department of water Resources WAT - Assured and Adequate Water Supply FRAT	OF			1		(56,200)	(111,900)				
WAT - Assured and Adequate Water Supply Pay/Benefit Reduction	OF					(25,700)	(61,500)	(13,800)	(14,400)		
WAT - Augmentation & Conservation Assistance EBT	NA					(354,700)	(01,300)	(13,000)	(14,400)		
WAT - Augmentation & Conservation Assistance EBT	NA			1		(99,800)	(204,600)				
WAT - Augmentation & Conservation Assistance Pay/Benefit Reduction	NA			1		(10.300)	(26,600)	(58,600)	(60,000)		
WAT - Dam Repair EBT	NA			1		(645,900)	(378,400)	(00,000)	(00,000)		
	11/1			17	I	(070,700)	(007,010)				

	Туре	Fund Transfers									
WAT - Flood Warning System EBT	NA					0	(82,700)				
WAT - Indirect Cost Recovery EBT	NA					(600,900)	(205,100)				
WAT - Indirect Cost Recovery FRAT	NA					(81,700)	(265,300)	(265,300)	(265,300)		
WAT - Indirect Cost Recovery Pay/Benefit Reduction	NA					(38,700)	(92,800)	(113,500)	(115,300)		
WAT - ISA EBT	NA										
WAT - ISA Pay/Benefit Reduction	NA								(200)		
WAT - Arizona Water Banking EBT 2/	PA		(9,000,000)	(2,000,000)		(14,696,600)	(5,981,200)	(154,100)			
WAT - Arizona Water Banking FRAT 2/	PA					(387,300)	(301,700)	(301,700)	(301,700)		
WAT - Arizona Water Banking - Interstate Banking Account EBT	PA						(5,000,000)				
WAT - Arizona Water Banking Pay/Benefit Reduction	NA					(140,400)	(400)	(11,500)	(12,500)		
WAT - Arizona Water Protection EBT	NA					(2,022,600)	(2,346,000)				
WAT - Arizona Water Protection FRAT	NA					(175,600)	(41,700)	(41,700)	(41,700)		
WAT - Arizona Water Protection Pay/Benefit Reduction	NA					(11,500)	(400)	(13,000)	(14,100)		
WAT - Arizona Water Quality EBT	NA	(181,500)				(279,300)	(152,600)				
WAT - Arizona Water Quality FRAT	NA					(28,100)	(56,300)	(56,300)	(56,300)		
WAT - Arizona Water Quality Pay/Benefit Reduction	NA					(13,300)	(31,900)	(36,700)	(37,100)		
WAT - Water Resources Cost Recovery Pay/Benefit Reduction	OF								(17,300)		
WAT - Well Administration & Enforcement FRAT	NA					(39,400)	(78,800)	(78,800)	(78,800)		
WAT - Well Administration & Enforcement Pay/Benefit Reduction	NA					(18,600)	(44,200)	(44,200)	(44,700)		
WEI - Department of Weights & Measures	05					1					
WEI - Air Quality FRAT	OF					(78,400)	(108,600)	(108,600)	(108,600)		
WEI - Air Quality Pay/Benefit Reduction	OF					(29,600)	(1,000)	(28,600)	(17,900)		
WEI - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction	OF						(300)	(8,400)	(1,600)		
OTH - Mortgage Settlement EBT										(50,000,000)	
OTH - Standard and Poor's Settlement EBT										(00,000,000)	
OTH - Moody's Settlement EBT											
OTH - VW Settlement EBT											
OTH - Wells Fargo EBT											
OTH - Google Settlement EBT											
OTH - Budget Stabilization EBT		(50,000,000)		(8,000,000)			(2,767,100)				
OTH - Hiring Freeze - Other EBTs					(4,690,700)	(4,690,700)					
SUBTOTAL - FRATS 5/		0	0	-	(4,690,700)			(98,841,700)	(96,786,700)	0	0
Subtotal - Non GF Personnel Expense Reduction FRAT		0	0	0	0	(=====;===;	(17,419,200)	(24,583,300)	(23,844,900)	0	0
Subtotal - Other Fund Hiring Freeze Savings		0	0	ş	(4,690,700)		0	0	0	0	0
SUBTOTAL - EBTs <sup>6/</sup>		(373,843,900)	(49,500,000)	(43,734,500)	(287,957,500)	(614,844,100)	(263,532,600)	(158,450,100)	(209,616,800)	(106,000,000)	(84,000,000)
TOTAL - FUND TRANSFERS <sup>7/</sup>		(373,843,900)	(49,500,000)	(43,734,500)	(292,648,200)	(675,321,800)	(386,871,600)	(257,291,800)	(306,403,500)	(106,000,000)	(84,000,000)

Fund FY 03 FY 04 FY 05 FY 08 FY 09 FY 10 FY 11 FY 12 FY 13 FY 14

FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24

Fund Transfers         Fund Tr	2 FY 23	FY 24	FY 03 - FY 24
BAR. State Board of Accountancy (SBT)	nsfers Fund Transfe	ers Fund Transfer	s Fund Transfers
SA. Board of Accountancy EPS/End Reduction         Image: Constraint of End Statements         Image: Constraint of End Statements           ACU - Acquincture Board of Examines Psylbendt Reduction         Image: Constraint of End Statements         Image: Constraint of End Statements           BOA - Arizona Department of Administration         Image: Constraint of End Statements         Image: Constraint of End Statements           BOA - Arizona Department of Administration         Image: Constraint of End Statements         Image: Constraint of End Statements           BOA - Arizona Department of Administration         Image: Constraint of End Statements         Image: Constraint of End Statements           BOA - Arizona Department of Administration         Image: Constraint of End Statements         Image: Constraint of End Statements           BOA - Arizona Department of Administration         Image: Constraint of End Statements         Image: Constraint of End Statements           BOA - Arizona Department of Administration         Image: Constraint of End Statements         Image: Constraint of End Statements           COA - Arizona Department of Administration         Image: Constraint of End Statements         Image: Constraint of End Statements           COA - Arizona Department Statements         Image: Constraint of End Statements         Image: Constraint of End Statements           COA - Arizona Department Statements         Image: Constraint of End Statements         Image: Constraint of End Statements			
SAR. Beard of Accountancy, EST			
ACU - Acquancture Board of Examiners         Image: Comparison of Comparison PayBonetil Reduction         Image: Comparison of Comparison PayBonetil Reduction           ACU - Acquancture Board of Examiners         Image: Comparison of Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Administration - AFS I: Collections FART         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Administration - AFS I: Collections FART         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Administration - AFS I: Collections PayBonetil Reduction         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Administration - AFS I: Collections PayBonetil Reduction         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Administration - AFS I: Collections PayBonetil Reduction         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Contract Comparisons PayBonetil Reduction         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Contract Comparisons PayBonetil Reduction         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Contract Comparison PayBonetil Reduction         Image: CompayBonetil Reduction         Image: Comparison Pa			(59,000)
ACU - Acquancture Board of Examiners         Image: Comparison of Comparison PayBonetil Reduction         Image: Comparison of Comparison PayBonetil Reduction           ACU - Acquancture Board of Examiners         Image: Comparison of Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Administration - AFS I: Collections FART         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Administration - AFS I: Collections FART         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Administration - AFS I: Collections PayBonetil Reduction         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Administration - AFS I: Collections PayBonetil Reduction         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Administration - AFS I: Collections PayBonetil Reduction         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Contract Comparisons PayBonetil Reduction         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Contract Comparisons PayBonetil Reduction         Image: Comparison PayBonetil Reduction         Image: Comparison PayBonetil Reduction           DOA Contract Comparison PayBonetil Reduction         Image: CompayBonetil Reduction         Image: Comparison Pa			(3,572,700)
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ACU - Acquinchure Board of Examines PayBenefit Reduction			
ACL - Acquincture Board EBT         Image: Comparison of Administration         Image: Comparison of Administration           DOA - Arizona Department of Administration         Image: Comparison of Administration of Administration of Administration of Administration. ArIS II Collections FRAT         Image: Comparison of Administration. ArIS II Collections FRAT           DOA - Administration. ArIS II Collections FayBonefit Reduction         Image: Comparison of Administration. ArIS II Collections FayBonefit Reduction         Image: Comparison of Administration. ArIS II Collections FayBonefit Reduction           DOA - Administration. ArIS II Collections FayBonefit Reduction         Image: Comparison of Administration of Ad			(7,400)
DAA. Advansa         Construction         Construction<			(188,300)
DOA. Administration - AFIS II Collections FART         Image: Collection PayBenefit Reduction         Image: Collection PayBenefit Reduction           DOA. Administration - AFIS II Collections PayBenefit Reduction         Image: Collection PayBenefit Reduction         Image: Collection PayBenefit Reduction           DOA. Administration - AFIS II Collections PayBenefit Reduction         Image: Collection PayBenefit Reduction         Image: Collection PayBenefit Reduction           DOA. Adv Collity F RAT         Image: Collection PayBenefit Reduction         Image: Collection PayBenefit Reduction         Image: Collection PayBenefit Reduction           DOA. Advantation Operations PayBenefit Reduction         Image: Collection PayBenefit Reduction         Image: Collection PayBenefit Reduction         Image: Collection PayBenefit Reduction           DOA. Collid Collidy Stabilization PayBenefit Reduction         Image: Collid Collidy Stabilization PayBenefit Reduction         Image: Collid Collidy Stabilization PayBenefit Reduction         Image: Collid			(166,300)
DOA. Administration - AFIS II Collections FART         Image: Collection PayBenefit Reduction         Image: Collection PayBenefit Reduction           DOA. Administration - AFIS II Collections PayBenefit Reduction         Image: Collection PayBenefit Reduction         Image: Collection PayBenefit Reduction           DOA. Administration - AFIS II Collections PayBenefit Reduction         Image: Collection PayBenefit Reduction         Image: Collection PayBenefit Reduction           DOA. Adv Collity F RAT         Image: Collection PayBenefit Reduction         Image: Collection PayBenefit Reduction         Image: Collection PayBenefit Reduction           DOA. Advantation Operations PayBenefit Reduction         Image: Collection PayBenefit Reduction         Image: Collection PayBenefit Reduction         Image: Collection PayBenefit Reduction           DOA. Collid Collidy Stabilization PayBenefit Reduction         Image: Collid Collidy Stabilization PayBenefit Reduction         Image: Collid Collidy Stabilization PayBenefit Reduction         Image: Collid			
DOA - Administration - AFIS II Collections PaylBendII Reduction         Image: Coll Coll Coll Coll Coll Coll Coll Col			(001.000)
DOA. Administration - AFS II Collections PayBenefil Reduction         (188,00)         (28,00)           DOA. Ad Coulty FRAT         (461,600)         (28,00)         (28,00)           DOA. Advantity FRAT         (461,600)         (28,00)         (28,00)         (28,00)           DOA. Automation Operations FayBenefit Reduction         (28,00)			(931,300)
DOA. Ar Coality FRAT         (188.000)         (188.000)           DOA. Ar Coality FRAT         (461.600)         (48.000)           DOA. Automation Operations FBAT         (461.600)         (461.600)           DOA. Automation Operations FAT         (461.600)         (461.600)           DOA. Automation Operations Pay/Benefit Reduction         (461.600)         (461.600)           DOA. Capital Outby Subitization FAT         (461.600)         (461.600)           DOA. Capital Outby Subitization FAT         (461.600)         (461.600)           DOA. Capital Outby Subitization FAT         (461.600)         (461.600)           DOA. Capital Outby Subitization Pay/Benefit Reduction         (461.600)         (461.600)           DOA. Capital Outby Subitization Pay/Benefit Reduction         (461.600)         (461.600)           DOA. Capital Outby Subitization Pay/Benefit Reduction         (461.600)         (461.600)           DOA. Capital Din Instarance Pay/Benefit Reduction         (461.600)         (461.600)           DOA. Capital Dir Parchasity Agreement FBAT         (461.600)         (461.600)           DOA. Capital Dir Parchasity Agreement FBAT         (461.600)         (461.600)           DOA. Capital Dir Parchasity Agreement FBAT         (461.600)         (461.600)           DOA. Capo State Parchasity Agreement FBAT         (461.600) <td></td> <td></td> <td>(1,479,100)</td>			(1,479,100)
DOA. Aut Quality FRAT         (41, 400)         (451, 400)           DOA. Automation Operations FRAT         (451, 400)         (451, 400)           DOA. Automation Operations FRAT         (451, 400)         (451, 400)           DOA. Automation Operations FRAT         (451, 400)         (451, 400)           DOA. Capital Outly Stabilization FRAT         (451, 400)         (451, 400)           DOA. Capital Outly Stabilization FRAT         (451, 400)         (451, 400)           DOA. Capital Outly Stabilization FRAT         (451, 400)         (451, 400)           DOA. Capital Outly Stabilization FRAT         (451, 400)         (451, 400)           DOA. Capital Outly Stabilization FRAT         (451, 400)         (451, 400)           DOA. Construction Insurance FRAT         (451, 400)         (451, 400)           DOA. Construction Insurance FRAT         (451, 400)         (451, 400)           DOA. Construction Insurance PayBenefit Reduction         (451, 400)         (451, 400)           DOA. Construction Insurance PayBenefit Reduction         (451, 400)         (451, 400)           DOA. Construction Insurance PayBenefit Reduction         (451, 400)         (451, 400)           DOA. Construction Insurance PayBenefit Reduction         (451, 400)         (451, 400)           DOA. Concore State Purchasing Agreement PayBenefit Reduction			(263,000)
DOA - Automation Operations FBAT         (461.600)              DOA - Automation Operations FAT			(688,000)
DOA. Automation Operations FRAT			(450,500)
DOA. Automation Operations PayBenefit Reduction			(1,091,500)
DOA - Capital Outlay Stabilization FAT			(6,176,000)
DOA. Capital Outlay Stabilization FRAT			(2,205,900)
DOA. Capital Outlay Stabilization Pay/Benefit Reduction			(1,963,900)
DOA. Capital Police Administrative Towing PayBenefit Reduction  <			(866,700)
DOA - Cortificate of Participation EBT			(228,200)
DOA - Cortificate of Participation EBT			(700)
DOA - Construction Insurance FBAT			(22,066,700)
DOA - Construction Insurance FRAT			(20,597,000)
DOA - Construction Insurance Pay/Benefit Reduction			(1,249,400)
DOA - Co-Op State Purchasing Agreement EBT       Image: Co-Op State Purchasing Agreement IRAT       Image: Co-Op State Purchasing Agreement IRAT         DOA - Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Corrections EBT       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Corrections Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Corrections Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Emergency Telecommunications Services Revolving Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Emergency Telecommunication Services Revolving Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - And SA Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Information Technology Pay/Benefit Reduction       Image: Co-Op Revolving Pay/Benefit Reduction       <			(1,217,100)
DOA - Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Corrections FBT       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Corrections FBT       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Corrections FAT       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Corrections Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Emergency Telecommunications Services Revolving FRAT       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Emergency Telecommunication Services Revolving Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Information Technology Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Motor Vehicle Pol Revolving ERAT       Image: Co-Op State Purchasing Agreement Revolving Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement Revolving Pay/Benefit R			(175,800)
DOA - Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Corrections EBT       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Corrections Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Emergency Telecommunications Services Revolving FAT       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Emergency Telecommunications Services Revolving Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - Emergency Telecommunications Services Revolving Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction       Image: Co-Op State Purchasing Agreement - Pay/Benefit Reduction         DOA - IGA and ISA Pay/Benefit Reduction       Image: Co-Op State Purchase Building Operations & Maintenance EBT       Image: Co-Op State Purchase Building Operations & Maintenance EBT       Image: Co-Op State Purchase Building Operations & Maintenance EBT       Image: Co-Op State Purchase Pay/Benefit Reduction			(256,500)
DOA - Corrections EBT			(50,300)
DOA - Corrections FRAT       Image: Constructions Pay/Benefit Reduction       Image: Constructions Services Revolving EBT         DOA - Emergency Telecommunications Services Revolving FRAT       Image: Constructions Services Revolving Pay/Benefit Reduction       Image: Constructions Services Revolving Pay/Benefit Reduction         DOA - Emergency Telecommunication Services Revolving Pay/Benefit Reduction       Image: Constructions Services Revolving Pay/Benefit Reduction       Image: Constructions Services Revolving Pay/Benefit Reduction         DOA - Employee Benefit Plan EBT       Image: Constructions Services Revolving Pay/Benefit Reduction       Image: Constructions Services Revolving Pay/Benefit Reduction         DOA - Imployee Benefit Plan EBT       Image: Constructions Services Revolving Pay/Benefit Reduction       Image: Constructions Services Revolving Pay/Benefit Reduction         DOA - IGA and ISA Pay/Benefit Reduction       Image: Construction Services Revolving Pay/Benefit Reduction       Image: Construction Services Revolving Pay/Benefit Reduction         DOA - Information Technology Pay/Benefit Reduction       Image: Construction Services Revolving Pay/Benefit Reduction       Image: Construction Services Revolving Pay/Benefit Reduction         DOA - Motor Vehicle Pool Revolving FRAT       Image: Construction Services Revolving Pay/Benefit Reduction       Image: Construction Services Revolving Pay/Benefit Reduction         DOA - Motor Vehicle Pool Revolving FRAT       Image: Construction Services Revolving Pay/Benefit Reduction       Image: Constructing Revolving Revolving Revolving Revolving Revolving R			(318,100)
DOA - Corrections Pay/Benefit Reduction       Image: constraints of the services of the services revolving EBT       Image: constraints of the services revolving FAAT         DOA - Emergency Telecommunications Services Revolving Pay/Benefit Reduction       Image: constraints of the services revolving Pay/Benefit Reduction       Image: constraints of the services revolving Pay/Benefit Reduction         DOA - Emergency Telecommunications Services Revolving Pay/Benefit Reduction       Image: constraints of the services revolving Pay/Benefit Reduction       Image: constraints of the services revolving Pay/Benefit Reduction         DOA - Emergency Telecommunications Services Revolving Pay/Benefit Reduction       Image: constraints of the services revolving Pay/Benefit Reduction       Image: constraints of the services revolving Pay/Benefit Reduction         DOA - IGA and ISA Pay/Benefit Reduction       Image: constraints of the services revolving Pay/Benefit Reduction       Image: constraints of the services revolving Pay/Benefit Reduction         DOA - Information Technology Pay/Benefit Reduction       Image: constraints of the services revolving Pay/Benefit Reduction       Image: constraints of the services revolving Pay/Benefit Reduction         DOA - Notor Vehicle Pool Revolving FAT       Image: constraints of the services revolving Pay/Benefit Reduction       Image: constraints of the services revolving Pay/Benefit Reduction         DOA - Personnel Division FAT       Image: constraints of the services revolving Pay/Benefit Reduction       Image: constraints of the services revolving Pay/Benefit Reduction         DOA - Personnel Divisio			(376.000)
DOA - Emergency Telecommunications Services Revolving EBT       Image: Communication Services Revolving Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction         DOA - Emergency Telecommunication Services Revolving Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction         DOA - Employee Benefit Plan EBT       Image: Communication Services Revolving Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction         DOA - IGA and ISA Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction         DOA - Information Technology Pay/Benefit Reduction       Image: Communication Services Revolving Revol			(
DOA - Emergency Telecommunications Services Revolving FRAT       Image: Communication Services Revolving Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction         DOA - Employee Benefit Plan EBT       Image: Communication Services Revolving Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction         DOA - IGA and ISA Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction         DOA - IGA and ISA Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction         DOA - Information Technology Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction         DOA - Lease-Purchase Building Operations & Maintenance EBT       Image: Communication Services Revolving EBT <sup>1//</sup> Image: Communication Services Revolving EBT <sup>1//</sup> DOA - Motor Vehicle Pool Revolving FRAT       Image: Communication Services Revolving Pay/Benefit Reduction       Image: Communication Services Revolving Pay/Benefit Reduction         DOA - Personnel Division FRAT       Image: Communication Services Revolving EBT <sup>1//</sup> Image: Communication Services Revolving EBT <sup>1//</sup> DOA - Restrice Accumulated Sick Leave EBT       Image: Communication Services Revolving Pay/Benefit Reduction       Image: Communicated Sick Leave EBT ///       Image: Communicate R			(131,100)
DOA - Emergency Telecommunication Services Revolving Pay/Benefit Reduction       (2,500,000)       (2,500,000)         DOA - IGA and ISA Pay/Benefit Reduction       (2,500,000)       (2,500,000)       (2,500,000)         DOA - IGA and ISA Pay/Benefit Reduction       (2,500,000)       (2,500,000)       (2,500,000)       (2,500,000)         DOA - IGA and ISA Pay/Benefit Reduction       (2,500,000)       (2,500,000)       (2,500,000)       (2,500,000)         DOA - ADOA-MSD Plan Deposits EBT       (2,500,000)       (2,500,000)       (2,500,000)       (2,500,000)         DOA - Information Technology Pay/Benefit Reduction       (2,500,000)       (2,500,000)       (2,500,000)       (2,500,000)         DOA - Lease-Purchase Building Operations & Maintenance EBT       (2,500,000)			(46,824,100)
DOA - Employee Benefit Plan EBT       (2,500,000)       (2,500,000)         DOA - IGA and ISA Pay/Benefit Reduction       (2,500,000)       (2,500,000)         DOA - ADOA-MSD Plan Deposits EBT       (2,500,000)       (2,500,000)         DOA - Information Technology Pay/Benefit Reduction       (2,500,000)       (2,500,000)         DOA - Motor Vehicle Pool Revolving EBT <sup>1/</sup> (2,55,500)       (2,500,000)         DOA - Motor Vehicle Pool Revolving Pay/Benefit Reduction       (2,55,500)       (2,500,000)         DOA - Motor Vehicle Pool Revolving Pay/Benefit Reduction       (2,500,000)       (2,500,000)         DOA - Personnel Division FRAT       (2,500,000)       (2,500,000)       (2,500,000)         DOA - Personnel Division Salary Pay/Benefit Reduction       (2,500,000)       (2,500,000)       (2,500,000)         DOA - Personnel Division EBT       (2,500,000)       (2,500,000)       (2,500,000)       (2,500,000)       (2,500,000)         DOA - Relize Accumulated Sick Leave EBT       (2,500,000)       (2,500,000)       (2,500,000)       (2,500,000)			(6,502,500)
DOA - IGA and ISA Pay/Benefit Reduction       Image: Constraint of the second sec			(123,800)
DOA - ADOA-MSD Plan Deposits EBT       Image: Constraint of the constraint of th			(2,500,000)
DOA - Information Technology Pay/Benefit Reduction       Image: Constraint of the constraint of th			(135,100)
DOA - Lease-Purchase Building Operations & Maintenance EBT       Image: Constraint of the second secon			(44,400)
DOA - Motor Vehicle Pool Revolving EBT <sup>17</sup> (255,500)          DOA - Motor Vehicle Pool Revolving FRAT           DOA - Motor Vehicle Pool Revolving Pay/Benefit Reduction           DOA - Personnel Division SRAT            DOA - Personnel Division Satary Pay/Benefit Reduction             DOA - Personnel Division Satary Pay/Benefit Reduction              DOA - Personnel Division Satary Pay/Benefit Reduction               DOA - Personnel Division Satary Pay/Benefit Reduction			(96,600)
DOA - Motor Vehicle Pool Revolving FRAT			(46,700)
DOA - Motor Vehicle Pool Revolving Pay/Benefit Reduction       Image: Constraint of the second			(16,774,700)
DOA - Motor Vehicle Pool Revolving Pay/Benefit Reduction       Image: Constraint of the second			(5,129,600)
DOA - Personnel Division FRAT       Image: Constraint of the second of the			(254,500)
DOA - Personnel Division Salary Pay/Benefit Reduction       Image: Constraint of the second sec			(3,320,200)
DOA - Personnel Division EBT			(1,270,600)
DOA - Reliree Accumulated Sick Leave EBT			(1,270,600) (254,600)
DOA - Risk Management Revolving EBT <sup>1/</sup>			( 1111)
DOA - Risk Management Revolving Pay/Benefit Reduction			(12,768,100)
			(78,590,000)
DOA - Special Employee Health Insurance Trust Fund (Operating Savings)			(2,510,700)
			(453,800)
DOA - Special Employee Health Insurance Trust Pay/Benefit Reduction			(1,060,800)
DOA - Special Employee Health Insurance Trust EBT (53,900,000) (4,076,000) (78,900,000)			(274,876,000)
DOA - Special Events Pay/Benefit Reduction			(4,800)
DOA - Special Services Revolving FRAT <sup>1/</sup>			(258,200)

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24
	Fund Transfers										
DOA - Special Services Revolving Pay/Benefit Reduction <sup>1/</sup>											(14,500)
DOA - State Employee Suggestion Program Award EBT											(83,100)
DOA - State Employee Travel Reduction EBT											(200,000)
DOA - State Employee Travel Reduction Pay/Benefit Reduction											(147,000)
DOA - Arizona State Hospital Capital Construction EBT											(13,400,000)
DOA - State Surplus Materials Revolving EBT											(150,000)
DOA - State Surplus Materials Revolving FRAT <sup>1/</sup>											(373,000)
DOA - State Surplus Materials Revolving Pay/Benefit Reduction <sup>1/</sup>											(68,600)
DOA - Statewide Payroll EBT											(450.000)
DOA - Telecommunications EBT <sup>1/</sup>											(10,936,100)
DOA - Telecommunications FRAT											
											(3,053,600)
DOA - Telecommunications Fund - Infrastructure Improvements Account EBT											(9,128,000)
DOA - Telecommunications Pay/Benefit Reduction											(371,500)
DOA - Traffic and Parking Control Pay/Benefit Reduction											(800)
DOA - State Web Portal EBT											(5,400,000)
DOA - State Web Portal FRAT											(1,100,000)
OALL Office of Administrative Headland											
OAH - Office of Administrative Hearings											(74.000)
OAH - IGA and ISA Pay/Benefit Reduction	_										(74,000)
	_										
AGR - Department of Agriculture											(a. a. a. a)
AGR - Administrative Support Pay/Benefit Reduction											(3,200)
AGR - Agricultural Consultation & Training EBT											(250,000)
AGR - Aquaculture EBT											(20,000)
AGR - Citrus, Fruit & Vegetable Revolving FRAT											(72,000)
AGR - Citrus, Fruit & Vegetable Revolving Pay/Benefit Reduction											(46,600)
AGR - Citrus Research Council EBT 2/											(40,000)
AGR - Commercial Feed EBT											(734,400)
AGR - Commercial Feed Pay/Benefit Reduction											(20,100)
AGR - Commodity Promotion EBT											(30,000)
AGR - Dangerous Plants, Pests and Diseases Pay/Benefit Reduction											(200)
AGR - Designated EBT											(258,600)
AGR - Designated FRAT											(79,600)
AGR - Designated Pay/Benefit Reduction											(38,400)
AGR - Fertilizer Materials EBT											(741,600)
AGR - Fertilizer Materials Pay/Benefit Reduction											(26,700)
AGR - Grain Research Council EBT <sup>2/</sup>											(80,000)
AGR - AZ Iceberg Lettuce Research Council EBT 2/											(41,400)
AGR - AZ ICEDEIG LEITUCE RESEARCH COUNCILEBT											(238,200)
AGR - Livestock Custody EBT											(182,700)
AGR - Pesticide EBT											(565,300)
AGR - Pesticide Pay/Benefit Reduction											(26,800)
AGR - Protected Native Plant Pay/Benefit Reduction											(2,600)
AGR - Ratite Control EBT											(1,800)
AGR - Seed Law EBT											(97,700)
AGR - Seed Law Pay/Benefit Reduction	_										(2,600)
AXS - AHCCCS			(05 000 555)	(0.400.000)							(00.400.555)
AXS - Behavioral Health Services EBT			(35,000,000)	(3,100,000)							(38,100,000)
AXS - CHIP EBT											(1,506,200)
AXS - Healthcare Group Pay/Benefit Reduction											(1,432,200)
AXS - Healthcare Group EBT	(7,252,800)										(7,252,800)
AXS - Hospital Loan Residency Program EBT				(900,000)	-						(900,000)
AXS - IGA and ISA EBT					(5,900,000)						(5,900,000)
AXS - IGA and ISA Pay/Benefit Reduction	-										(5,200)
AXS - Intergovernmental Services EBT	-										(2,320,200)
AXS - Intergovernmental Services FRAT	1	1	1			1	1	1	1		(1,942,500)

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24
	Fund Transfers										
AXS - AHCCCS EBT											(1,963,300)
AXS - Intergovernmental Services Pay/Benefit Reduction											(10,600)
AXS - Prescription Drug Rebate EBT			(30,000,000)		(52,600,000)	(69,000,000)	(16,700,000)				(168,300,000)
AXS - AHCCCS Third Party Collections EBT											(640,900)
AXS - AHCCCS Third Party Collections FRAT											(1,824,600)
APP - State Board of Appraisal											
APP - Board of Appraisal Pay/Benefit Reduction											(20,500)
APP - Board of Appraisal EBT											(567,900)
ART - Arizona Commission on the Arts											
ART - Arts Endowment (Corpus) EBT											(20,884,600)
ART - Arts Special Revenues Pay/Benefit Reduction											(17,700)
ART - Arts Trust FRAT											(346,200)
BAT - Board of Athletic Training											
BAT - Board of Athletic Training Pay/Benefit Reduction											(300)
ATT - Attorney General											
ATT - Anti-Racketeering Revolving EBT											(3,796,900)
ATT - Anti-Racketeering Revolving FRAT											(722,900)
ATT - Anti-Racketeering Revolving Pay/Benefit Reduction											(150,800)
ATT - Antitrust Revolving EBT											(485,400)
ATT - Antitrust Revolving Pay/Benefit Reduction											(9,600)
ATT - Attorney General Legal Services Cost Allocation FRAT											(458,200)
ATT - Attorney General Legal Svcs Cost Allocation Pay/Benefit Reduction											(606,600)
ATT - CJEF Distributions FRAT											(1,003,500)
ATT - Collection Enforcement Revolving FRAT											(1,516,900)
ATT - Collection Enforcement Revolving Pay/Benefit Reduction											(466,700)
ATT - Consumer Protection - Consumer Fraud Revolving EBT											(9,150,800)
ATT - Consumer Protection - Consumer Fraud Revolving FRAT											(854,700)
ATT - Consumer Protection - Consumer Fraud Revolving Pay/Benefit Reduction											(656,800)
ATT - Consumer Restitution and Remediation Revolving Fund EBT		(5,400,000)									(5,400,000)
ATT - Criminal Case Processing - Pay/Benefit Reduction											(6,400)
ATT - Interagency Service Agreements Pay/Benefit Reduction											(916,300)
ATT - Intergovernmental Agreements - Pay/Benefit Reduction											(119,000)
ATT - Legal Services Cost Allocation Pay/Benefit Reduction											(521,900)
ATT - Moody's Settlement											0
ATT - Prosecuting Attorney Council EBT											(1,295,000)
ATT - Risk Management Revolving Pay/Benefit Reduction											(2,981,600)
ATT - Victims Rights EBT											(374,800)
ATT - Victims' Rights Pay/Benefit Reduction											(126,200)
ATT - Victim Witness Pay/Benefit Reduction	-										(4,200)
ATA - Automobile Theft Authority	+	1									
ATA - Automobile Theft Authority EBT	1	1									(300,800)
ATA - Automobile Theft Authority FRAT	1	1		1			1				(2,523,300)
ATA - Automobile Theft Authority Pay/Benefit Reduction											(161,500)
BAR - Board of Barbers											
BAR - Board of Barbers BAR - Board of Barbers Pay/Benefit Reduction	+	+		ł			ł				(15 200)
BAR - Board of Barbers Pay/Benefit Reduction BAR - Board of Barbers EBT	-	1									(15,300) (806,000)
											(000,000)
BHE - Board of Behavioral Health Examiners											
BHE - Board of Behavioral Health Examiners Pay/Benefit Reduction											(56,800)
CPD - State Capital Postconviction Public Defender Office		+									
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	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24
	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
CPD - Capital Postconviction Public Defender Office Pay/Benefit Reduction											(600)
BCE - State Board of Chiropractic Examiners											
BCE - Board of Chiropractic Examiners Pay/Benefit Reduction											(24,400)
BCE - Chiropractic Board EBT <sup>2/</sup>											(166,800)
				1	1	1					(100,000)
CCE - Citizens Clean Elections Commission	-										
											(75.07(.000)
CCE - Citizens Clean Elections Commission EBT											(75,876,200)
COM Anterna Communication Authority											
COM - Arizona Commerce Authority											(1.0.1.1.00)
COM - Commerce Development Bond EBT											(1,946,600)
COM - CEDC EBT											(9,220,000)
COM - CEDC FRAT											(764,700)
COM - CEDC Pay/Benefit Reduction											(51,200)
COM - Arizonan Clean Air EBT											(7,300,000)
COM - Commerce Workshops Pay/Benefit Reduction											(6,200)
COM - Commerce Workshops EBT											(384,400)
COM - Commerce Workshops FRAT											(77,400)
COM - Arizona Competes EBT		(75,000,000)									(75,000,000)
COM - GADA Revolving EBT		( ) ) ) ) ) ) ) )									(9,558,000)
COM - GADA Revolving FRAT											(77,800)
COM - GADA Revolving Pay/Benefit Reduction											(32,000)
COM - Housing Trust EBT											(2,000,000)
COM - Housing Hust EBT				1	1	1					(2,000,000)
COM - IGA and ISA Pay/Benefit Reduction											(22,900)
		(25,000,000)									
COM - Arizona Job Training EBT		(25,000,000)									(95,354,200)
COM - Arizona Job Training FRAT											(2,760,000)
COM - Arizona Job Training Pay/Benefit Reduction											(123,800)
COM - Lottery - Pay/Benefit Reduction											(52,800)
COM - Military Installation EBT											(5,080,100)
COM - Military Installation FRAT											(521,100)
COM - Nursing Education Demonstration Project EBT											(2,609,900)
CCO - Arizona Community Colleges											
CCO - Community College Certification EBT											(88,700)
											· · · /
CNA - Constable Ethics Standards and Training Board											
CNA - Constable Ethics Standards & Training EBT											(160,000)
on the constant end of and the annual end											(100/000)
ROC - Registrar of Contractors											
ROC - Registrar of Contractors Pay/Benefit Reduction											(308,900)
ROC - Registrar of Contractors EBT		1		1	1	1	1				(6,642,700)
ROC - Registral of Contractors EBT ROC - Residential Contractors' Recovery EBT					(4.000.000)						(12,436,500)
					(4,000,000)						
ROC - Residential Contractors' Recovery Pay/Benefit Reduction											(28,300)
COR - Corporation Commission											
COR - Arizona Arts Trust Pay/Benefit Reduction											(3,600)
COR - Investment Management Regulatory & Enf. EBT											(3,078,700)
COR - Investment Management Regulatory & Enf. FRAT											(498,200)
COR - Investment Management Regulatory & Enf. Pay/Benefit Reduction											(277,800)
COR - Pipeline Safety Revolving EBT					(100,000)						(244,300)
COR - Public Access EBT					· · · · · · · · · · · · · · · · · · ·						(667,300)
COR - Public Access FRAT		1		1	1	1	1				(508,900)
COR - Public Access Pay/Benefit Reduction	l										(659,000)
COR - Securities Regulatory & Enforcement EBT		1		1	1	1	1				(1,796,900)
COR - Securities Regulatory & Enforcement FRAT		1		ł	1	ł	1				(554,700)
COR - Securities Regulatory & Enforcement Pay/Benefit Reduction				l		<u> </u>					(345,600)
COR - Utility Regulation Revolving EBT		(2,000,000)		1	1	1	1				(10,189,300)
CON - Utility Regulation Revolving EDT	1	(2,000,000)		22	1	1	1	I	1		(10,107,300)

## FY 15 FY 16 FY 17 FY 18 FY 19 FY 20 FY 21 FY 22 FY 23 FY 24 FY 03 - FY 24

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24
	Fund Transfers										
COR - Utility Regulation Revolving FRAT											(3,271,500
COR - Utility Regulation Revolving Pay/Benefit Reduction											(997,70
DOC - Department of Corrections											
DOC - Alcohol Abuse Treatment EBT		(250,000)									(2,550,000
DOC - Alcohol Abuse Treatment FRAT											(74,900
DOC - Building Renewal EBT					(500,000)						(500,000
DOC - Community Corrections Enhancement EBT		4			<i>.</i>						(500,000
DOC - AZ Correctional Industry Revolving EBT		(500,000)			(1,500,000)						(7,287,700
DOC - AZ Correctional Industry Revolving FRAT											(2,445,20
DOC - AZ Correctional Industry Revolving Pay/Benefit Reduction											(1,549,60
DOC - Corrections Pay/Benefit Reduction		(2,222,000)			(1 500 000)						(52,80
DOC - Corrections EBT		(2,322,000)			(1,500,000)						(3,822,000
DOC - Corrections Building Renewal EBT DOC - Criminal Justice Enhancement EBT	-	(1,500,000)									(1,500,000
DOC - Original Susice Enhancement EBT	-										(1,000,000
DOC - Indirect Cost Recovery EBT					(500,000)						(500,000
DOC - Indirect Cost Recovery FRAT					(300,000)						(269,500
DOC - Indirect Cost Recovery PrKAT											(1.90
DOC - Inmate Store Proceeds EBT		(2.500.000)									(2,500,000
DOC - Interagency Service Agreement Pay/Benefit Reduction		(2,300,000)									(5.900
DOC - Prison Construction & Operations FRAT											(932,400
DOC - Special Services EBT		(2,000,000)		(1,000,000)	(25,200)						(4,389,300
DOC - Special Services FRAT		(2,000,000)		(1,000,000)	(20,200)						(274,500
DOC - State DOC Revolving EBT											(2.800.000
DOC - State DOC Revolving FRAT											(781,500
DOC - State Education Fund for Correctional Education EBT											(1,344,500
DOC - State Education Fund for Correctional Education FRAT											(41,100
DOC - State Education Fund for Correctional Education Pay/Benefit Reduction											(62,500
DOC - Transition Office EBT											(1,275,300
DOC - Transition Program Drug Treatment EBT											(2,269,200
DOC - Transition Program Drug Treatment FRAT											(45,000
COS - Board of Cosmetology											
COS - Board of Cosmetology Pay/Benefit Reduction											(65,100
COS - Board of Cosmetology EBT											(4,895,600
JUS - Arizona Criminal Justice Commission											
JUS - Criminal Justice Enhancement EBT											(2,392,100
JUS - Criminal Justice Enhancement FRAT											(277,500
JUS - Criminal Justice Enhancement Pay/Benefit Reduction											(206,800
JUS - DUI Abatement EBT <sup>1/</sup>											(4,764,10
JUS - DUI Abatement FRAT											(337,50
JUS - DUI Abatement Pay/Benefit Reduction											(100
JUS - Drug & Gang Enforcement EBT 1/											(2,268,00
JUS - Drug & Gang Enforcement FRAT											(1,290,90
JUS - Drug & Gang Enforcement Account Pay/Benefit Reduction											(204,50
JUS - Drug & Gang Prevention Resource Center EBT 1/											(344,000
JUS - Drug & Gang Prevention Resource Pay/Benefit Reduction											(200
JUS - Resource Center EBT											(632,10
JUS - Resource Center FRAT											(134,400
JUS - State Aid to County Attorneys EBT <sup>1/</sup>											(1,671,00
JUS - State Aid to County Attorneys FRAT											(157,80
JUS - State Aid to Indigent Defense EBT											(2,459,10
JUS - State Aid to Indigent Defense FRAT											(199,400
JUS - Victims Compensation & Assistance EBT 1/											(2,800,30
JUS - Victims Compensation & Assistance FRAT											(922,500

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24
	Fund Transfers										
SDB - AZ State Schools for the Deaf and the Blind											
SDB - Resprise Pay/Benefit Reduction											(1,500)
SDB - Regional Cooperatives Pay/Benefit Reduction											(622,700)
SDB - Schools for the Deaf and the Blind Pav/Benefit Reduction											(541,500)
SDD - Schools for the Dear and the Dinit r dy/Denent Reduction											(341,300)
HEA - Commission for the Deaf and the Hard of Hearing											[
HEA - Telecommunication Fund for the Deaf EBT											(11,897,500)
HEA - Telecommunication Fund for the Deaf FRAT											(4,496,500)
HEA - Telecommunication Fund for the Dear Pay/Benefit Reduction											(391,100)
											(0717100)
DEN - Board of Dental Examiners											
DEN - Dental Board Pay/Benefit Reduction											(39,600)
DEN - Dental Board EBT 2/											(4,200,000)
											1
PRC - Drug & Gang Prevention Resource Center											 I
PRC - Drug & Gang Prevention Resource Center EBT											(629,800)
PRC - Drug & Gang Prevention Resource Center FRAT											(89,400)
PRC - Drug & Gang Prevention Resource Center Pay/Benefit Reduction											(31,900)
ECDB - Early Childhood Development & Health Board											
ECDB - Early Childhood EBT 3/											0
OEO - Office of Economic Opportunity											1
OEO - Arizona Finance Authority Operating EBT					(67,000)						(67,000)
OEO - Arizona Industrial Development Authority EBT					(300,000)						(300,000)
OEO - Economic Development EBT				(5,085,000)	(***/***)						(5,085,000)
OEO - Greater Arizona Development Authority EBT				(1,319,000)							(1,319,000)
OEO - OEO Operations EBT					(2,200,000)						(2,200,000)
DES - Department of Economic Security											
DES - Child Abuse Prevention EBT											(160,200)
DES - Child Abuse Prevention FRAT											(354,900)
DES - Child Support Enforcement Administration Pay/Benefit Reduction											(1,168,000)
DES - Children & Family Svcs Training EBT											(182,100)
DES - Children & Family Svcs Training Pay/Benefit Reduction											(6,300)
DES - Community-Based Marriage & Communication Skills Program EBT											(450,000)
DES - Domestic Violence Shelter EBT											(1,631,300)
DES - Domestic Violence Shelter FRAT											(300,000)
DES - Industries for the Blind EBT											(1,000,000)
DES - Industries for the Blind Pay/Benefit Reduction <sup>1/</sup>											(311,500)
DES - Long Term Care System EBT											(55,000,000)
DES - Mesa Land EBT											(400,000)
DES - Public Assistance Collections EBT											(186,900)
DES - Arizona Job Training Pay/Benefit Reduction											(2,100)
DES - Long Term Care System Pay/Benefit Reduction											(300)
DES - Long Term Care System - EBT											(30,000,000)
DES - Public Assistance Collections EBT											(1,150,000)
DES - Public Assistance Collections FRAT		1						İ	İ	1	(180,900)
DES - Public Assistance Collections Pay/Benefit Reduction											(140,000)
DES - Special Administration EBT <sup>1/</sup>		(4,000,000)			(11,000)						(8,093,700)
DES - Special Administration EBT		(1,000,000)			(11,000)						(1,396,000)
											(3,842,700)
DES - Spinal and Head Injuries Trust EBT											
DES - Spinal and Head Injuries Trust FRAT											(1,691,200)
DES - Spinal and Head Injuries Trust Pay/Benefit Reduction											(77,500)
DES - Arizona Training Program - Phoenix Fund											(1,600,000)
DES - Arizona Training Program - Phoenix Closure EBT				24							(2,650,400)

	FY 15 Fund Transfers	FY 16 Fund Transfers	FY 17 Fund Transfers	FY 18 Fund Transfers	FY 19 Fund Transfers	FY 20 Fund Transfers	FY 21 Fund Transfers	FY 22 Fund Transfers	FY 23 Fund Transfers	FY 24 Fund Transfers	FY 03 - FY 24 Fund Transfers
DES - Utility Assistance EBT											(550,000)
											( · · · / · · /
ADE - Arizona Department of Education											
ADE - Assistance for Education EBT											(100,000)
ADE - Charter Schools Stimulus EBT											(80,300)
ADE - Displaced Pupils Choice Grant EBT											(1,760,100)
ADE - Education Commodity EBT											(100,000)
ADE - Education Commodity Pay/Benefit Reduction											(6,800)
ADE - Education Printing EBT											(500,000)
ADE - E-Learning EBT											(2,997,200)
ADE - English Learner Classroom Personnel Bonus EBT											(200,000)
ADE - English Learner Classroom Personnel Bonus FRAT											(11,100)
ADE - IGA and ISA Pay/Benefit Reduction											(2,300)
ADE - Indirect Cost Recovery EBT											(424,600)
ADE - Indirect Cost Recovery FRAT											(770,400)
ADE - Indirect Cost Recovery Pay/Benefit Reduction											(494,400)
ADE - Internal Services EBT											(1,525,100)
ADE - Internal Services FRAT <sup>1/</sup>											(1,217,900)
ADE - Internal Services Pay/Benefit Reduction <sup>1/</sup>											(5,600)
ADE - Production Revolving FRAT 1/											(420,600)
ADE - Production Revolving Pay/Benefit Reduction <sup>1/</sup>											(83,100)
ADE - Research Based Systematic Phonics Instruction EBT											(18,300)
ADE - Special Education Fund (Lower Enrollment) EBT <sup>1/</sup>	_										(25,120,800)
ADE - State Facilities Special Education EBT		(4,000,000)									(4,000,000)
ADE - Structured English Immersion EBT		(0. 100.000)									(10,000,000)
ADE - Student Success EBT	_	(2,400,000)									(2,400,000)
ADE - Teacher Certification EBT	_										(559,200)
ADE - Teacher Certification FRAT <sup>1/</sup>											(185,200)
ADE - Teacher Certification Pay/Benefit Reduction <sup>1/</sup>											(272,300)
EMA - Department of Emergency & Military Affairs											
EMA - Emergency Response EBT											(385,500)
EMA - Nuclear Emergency Response Pay/Benefit Reduction											(37,800)
EMA - State Armory Property EBT											(144,600)
											( , , , , , , , , , , , , , , , , , , ,
DEQ - Department of Environmental Quality											
DEQ - Air Permits Administration EBT											(7,826,800)
DEQ - Air Permits Administration FRAT											(1,288,200)
DEQ - Air Permits Administration Pay/Benefit Reduction											(1,461,500)
DEQ - Air Quality EBT 1/		(5,500,000)		(1,500,000)							(46,344,600)
DEQ - Air Quality FRAT	1	1	1	1					İ		(2,297,300)
DEQ - Air Quality Pay/Benefit Reduction											(418,700)
DEQ - Air Quality - Volkswagen Settlement					(993,900)	(993.900)					(1,987,800)
DEQ - Clean Air EBT					(110/100)	(					(8,088,700)
DEQ - Emissions Inspection EBT 1/											(39,484,400)
DEQ - Emissions Inspection FRAT	-										(8,454,000)
DEQ - Emissions Inspection Provide Pro	1	1	1	1				1		1	(606,000)
DEQ - GADA Revolving Pay/Benefit Reduction	1	1	1	1					İ		(400)
DEQ - Greenfields Program EBT	1								1		(265,000)
DEQ - Hazardous Waste Mgmt EBT	1		l	(1,500,000)		İ		l	1	1	(1,906,900)
DEQ - Hazardous Waste Mgmt FRAT	1		l	(.,000,000)		İ		l	1	1	(178,800)
DEQ - Hazardous Waste Mgmt Pay/Benefit Reduction											(9,000)
DEQ - IGA & ISA Pay/Benefit Reduction											(32,900)
DEQ - Indirect Cost Recovery EBT											(7,729,800)
DEQ - Indirect Cost Recovery FRAT 1/											(3,530,500)
DEQ - Indirect Cost Recovery Pay/Benefit Reduction <sup>1/</sup>											(1,411,500)
	1	1	1	25		1		1	I	1	(1111,000)

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24
	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
DEQ - Institutional & Eng. Control Fund EBT 1/											(361,300)
DEQ - Institutional & Eng. Control Pay/Benefit Reduction											(600)
DEQ - Land Settlement EBT											(2,025,500)
DEQ - Monitoring Assistance EBT				(500,000)							(1,921,400)
DEQ - Monitoring Assistance EB1				(000,000)							(426,100)
DEQ - Monitoring Assistance Pay/Benefit Reduction											(10,800)
DEQ - Permit Administration EBT				(3,000,000)							(3,000,000)
DEQ - Recycling EBT <sup>1/</sup>		(2,493,700)		(2,000,000)							(11,216,300)
DEQ - Recycling FRAT		(2,473,700)		(2,000,000)							(5,443,000)
DEQ - Recycling Pay/Benefit Reduction											(5,443,000)
DEQ - Recycling Pay/Benefit Reduction DEQ - Small Water Systems EBT								-			(119,100)
DEQ - Solid Waste Fee EBT											(400,000)
								-			(650,600)
DEQ - Solid Waste Fee FRAT <sup>1/</sup>											
DEQ - Solid Waste Fee Pay/Benefit Reduction <sup>1/</sup>											(176,400)
DEQ - Specific Site Judgment Fund EBT											(130,800)
DEQ - Specific Site Judgment Fund FRAT											(240,000)
DEQ - Underground Storage Tank Revolving EBT <sup>1/</sup>				(10,000,000)	(10,000,000)						(75,533,200)
DEQ - Underground Storage Tank Revolving FRAT											(14,594,000)
DEQ - Underground Storage Tank Revolving EBT - Extend Tax											(3,312,600)
DEQ - Underground Storage Tank Revolving Pay/Benefit Reduction											(1,709,700)
DEQ - UST Assurance Maricopa County Account EBT											(2,400,000)
DEQ - UST Assurance Non-Maricopa County Account EBT											(3,600,000)
DEQ - Voluntary Remediation EBT											(865,200)
DEQ - Voluntary Remediation Pay/Benefit Reduction											(82,900)
DEQ - Voluntary Vehicle Repair & Retrofit Program EBT		(2.000.000)		(2,500,000)							(8.865,200)
DEQ - Voluntary Vehicle Repair & Retrofit Program FRAT		(2/000/000)		(2,000,000)							(2,592,600)
DEQ - Water Quality Assurance Revolving EBT											(20,900,000)
DEQ - Water Quality Assurance Revolving Pay/Benefit Reduction											(1,596,000)
DEQ - Water Quality Fee EBT											(2,083,000)
DEQ - Water Quality Fee FRAT 1/											(844,800)
DEQ - Water Quality Fee Pay/Benefit Reduction <sup>1/</sup>											(773,900)
DEQ - Water Quality Fee Pay/Denenit Reduction								-	-		(113,700)
COL - Arizona Exposition and State Fair Board											
COL - Arizona Exposition and State Fair EBT									-		(5,191,100)
COL - Arizona Exposition and State Fair EBT											(2,839,500)
COL - Arizona Exposition and State Fair Pay/Benefit Reduction											(1,040,000)
COL - Alizona Exposition and State Pail Pay Benefit Reduction											(1,040,000)
DFI - Dept of Financial Institutions											
DFI - Arizona Escrow Guaranty/Recovery EBT											(5,271,500)
DFI - Financial Services Pay/Benefit Reduction											(42,800)
DFI - Financial Services FBT				(5,000,000)							(6,000,000)
DFI - IGA and ISA Pay/Benefit Reduction				(3,000,000)							(3,600)
DFI - Mortgage Recovery EBT				(460,000)							(460,000)
DFI - Receivership Revolving EBT				(400,000)							(2.630.800)
DFI - Revolving FRAT				(30,000)							(259,800)
DFI - Revolving Pay/Benefit Reduction											(91,000)
											(91,000)
BFS - Department of Fire, Building & Life Safety											
BFS - Building & Fire Safety EBT								1	1		(234,200)
BFS - Building & Fire Safety Pay/Benefit Reduction							1	1	1		(18,800)
						1	1	1	1		(10,000)
FOR - State Forester's Office							1	1	1		
FOR - Cooperative Forestry Pay/Benefit Reduction							1	1	1		(48.200)
FOR - Fire Suppression Pay/Benefit Reduction							1	1	1		(286,700)
						1		ł	ł		(200,100)
EMB - Board of Funeral Directors and Embalmers						1	1	1	1		
EMB - Funeral Directors and Embalmers Pay/Benefit Reduction	1			26	1	ł	1	1	1		(16,100)

FY 15 FY 16 FY 17 FY 18 FY 19 FY 20 FY 21 FY 22 FY 23 FY 24 FY 03 - FY 24

	FY 15 Fund Transfers	FY 16 Fund Transfers	FY 17 Fund Transfers	FY 18 Fund Transfers	FY 19 Fund Transfers	FY 20 Fund Transfers	FY 21 Fund Transfers	FY 22 Fund Transfers	FY 23 Fund Transfers	FY 24 Fund Transfers	FY 03 - FY 24 Fund Transfers
EMB - Funeral Directors and Embalmers EBT											(591,700)
											(0.1.1/1.00)
FIS - Arizona Game and Fish Department											
FIS - Game & Fish Fund - Land Settlement EBT											(2.827.600)
FIS - Heritage FRAT											(863,900)
FIS - Heritage Pay/Benefit Reduction											(971,100)
FIS - Off-Highway Vehicle Recreation EBT											(609,500)
FIS - Off-Highway Vehicle Recreation FRAT											(130,500)
FIS - Off-Highway Vehicle Recreation Pay/Benefit Reduction											(105,100)
FIS - Publications Revolving EBT											(100,000)
FIS - Watercraft Licensing EBT				(1.000.000)	(1,500,000)						(13,984,200)
FIS - Watercraft Licensing FRAT				(1000/000)	(110001000)						(198,700)
FIS - Watercraft Licensing Boating Safety Grant EBT											(225,000)
FIS - Watercraft Licensing OUI EBT											(500,000)
FIS - Watercraft Licensing Pay/Benefit Reduction											(165,000)
FIS - Wildlife Habitat Restoration & Enhancement EBT											(145,000)
											(110/000)
GEO - Arizona Geological Survey											
GEO - Geological Survey FRAT											(48,200)
GEO - Geological Survey Pay/Benefit Reduction											(62,500)
											(02,000)
GTA - Government Information Technology Agy											
GTA - IGA and ISA EBT											(154,100)
GTA - Information Technology EBT											(531,200)
GTA - Information Technology FRAT											(1.103.500)
GTA - Information Technology Pay/Benefit Reduction											(196,200)
GTA - State Web Portal FRAT											(2,200,000)
GTA - State Web Portal EBT											(4,929,000)
											(4,929,000)
GOV - Office of the Governor											
GOV - County Fairs Livestock & Agricultural Promotion EBT											(1,700,000)
GOV - County Fairs Livestock & Agricultural Promotion FRAT											(60,300)
GOV - County Fails Livestock & Agricultural Promotion FRAT											(38,100)
											(1.1.1.1.1)
GOV - Indirect Cost Recovery Pay/Benefit Reduction GOV - Non-Lapsing EBT											(28,400)
											(567,600)
GOV - Prevention of Child Abuse FRAT											(31,500)
DUC Department of Lookh Convince											
DHS - Department of Health Services											(0,000)
DHS - Arizona State Hospital Pay/Benefit Reduction											(9,000)
DHS - Behavioral Health Services ISA Agreement EBT											0
DHS - Building Renewal (SMAHC) EBT											(792,400)
DHS - Child Fatality Review EBT											(322,200)
DHS - Child Fatality Review Pay/Benefit Reduction											(8,700)
DHS - Disease Control Research Pay/Benefit Reduction											(800)
DHS - Disproportionate Share Payment EBT											(98,800)
DHS - Emergency Medical Services Operating EBT											(11,556,400)
DHS - Emergency Medical Services Operating FRAT											(897,500)
DHS - Emergency Medical Services Operating Pay/Benefit Reduction											(560,200)
DHS - Environmental Laboratory Licensure Revolving EBT											(115,400)
DHS - Environmental Laboratory Licensure Revolving Pay/Benefit Reduction											(185,700)
DHS - Health Services Licensing EBT				(1,500,000)	(1,000,000)						(2,500,000)
DHS - Health Services Licensing Pay/Benefit Reduction											(713,900)
DHS - Hearing & Speech Professionals EBT											(425,000
DHS - Hearing & Speech Professionals Pay/Benefit Reduction											(94,100
DHS - IGA and ISA Pay/Benefit Reduction											(1,461,100)
DHS - Indirect Cost EBT											(13,937,700)
DHS - Indirect Cost FRAT											(3,176,600)
DHS - Indirect Cost Pay/Benefit Reduction											(1,631,000)

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24
	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
DHS - Indirect Cost Recovery EBT											(832,400)
DHS - Intergovernmental Agreements											(20,215,300)
DHS - Internal Services EBT											(357,800)
DHS - AZ Medical Board EBT											(25,800)
DHS - Medical Services Stabilization EBT											(638,700)
DHS - Newborn Screening Program EBT											(1,334,500)
DHS - Newborn Screening Program FRAT											(340,300)
DHS - Newborn Screening Program Pay/Benefit Reduction											(251,400)
DHS - Poison Control Fund											(4,600)
DHS - AZ Prescription Drug Advisory EBT											(10,000)
DHS - Oral Health Pay/Benefit Reduction											(600)
DHS - Risk Assessment Pay/Benefit Reduction											(1,200)
DHS - SMI EBT											(543,400)
DHS - Substance Abuse Services EBT											(3,818,100)
DHS - Substance Abuse Services FRAT											(375.000)
DHS - Tobacco Tax & Health Care Pay/Benefit Reduction											(108,200)
DHS - Vital Records Electronic Systems EBT											(1,665,600)
DHS - Vital Records Electronic Systems FRAT											(75,000)
DHS - Vital Records Electronic Systems Pay/Benefit Reduction											(50,800)
											(00,000)
AZH - Arizona Historical Society											
AZH - Permanent AZ Historical Society Revolving Pay/Benefit Reduction											(4,900)
											(1,700)
HOM - Board of Homeopathic & Integrated Medicine Examiners											
HOM - Board of Homeopathic & Integrated Medicine Examiners											(4.300)
now - board of nomeopathic & integrated medicine Exam ray/benent reduction											(4,300)
HOU - Department of Housing											
HOU - Housing Development EBT					-						(364,000)
		(5,000,000)			(2,000,000)						(18,321,200)
HOU - Housing Program EBT <sup>1/</sup>		(3,000,000)			(2,000,000)						
HOU - Housing Program FRAT											(2,294,800)
HOU - Housing Program Pay/Benefit Reduction											(1,120,700)
HOU - Housing Trust EBT <sup>1/</sup>					(400,000)						(47,225,600)
HOU - Housing Trust Fund FRAT											(6,147,300)
HOU - Housing Trust Pay/Benefit Reduction											(72,700)
HOU - IGA/ISA EBT											(3,018,700)
HOU - IGA/ISA FRAT											(754,200)
HOU - IGA and ISA Pay/Benefit Reduction											(17,700)
IND - Industrial Commission											
IND - Industrial Commission Administrative EBT					(7.000.000)						(29.204.800)
IND - Industrial Commission Administrative EBT					(11001000)						(3,673,900)
IND - Industrial Commission Administrative Pay/Benefit Reduction											(1,546,100)
IND - Industrial Commission Revolving EBT	İ	İ					İ	1			(109,500)
	İ	İ					İ	1			(107,000)
INS - Department of Insurance	1						1	1			
INS - Assessment Fund for Voluntary Plans Pay/Benefit Reduction								1			(10.800)
INS - Assessment Fund for Voluntary Plans EBT			1	1	1	1					(62,000)
INS - Captive Insurance Regulatory/Supervision EBT			1	1	1	1					(123,300)
INS - Captive Insurance Regulatory/Supervision EDT			1	1	1	1					(123,300)
INS - Captive Insurance Regulatory/Supervision Pay/Benefit Reduction											(56,900)
INS - Capitye insurance Regulatory/Supervision Pay/Benefit Reduction											(55.000)
INS - Financial Surveillance Pay/Benefit Reduction											(141,400)
INS - Financial Surveillance Pay/Benefit Reduction					+			ł			(113,200)
INS - Health Care Appeals EBT INS - Health Care Appeals Pay/Benefit Reduction					<u> </u>						
INS - Health Care Appeals Pay/Benefit Reduction INS - Insurance Examiners' Revolving EBT					<u> </u>						(12,600) (1,129,500)
INS - Insurance Examiners' Revolving FRAT					ļ						(1,630,700)
INS - Insurance Examiners' Revolving Pay/Benefit Reduction					ļ						(334,500)
INS - Life & Disability Ins Guaranty Pay/Benefit Reduction				28							(6,800)

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24
	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
INS - AZ Property & Casualty Ins Guaranty Pay/Benefit Reduction											(12,900)
INS - Receivership Liquidation Pay/Benefit Reduction											(100)
											· · · · · ·
SPA - Judiciary - Supreme Court											i
SPA - Alternative Dispute Resolution EBT		(250,000)	(300,000)	(300,000)							(2,068,200)
SPA - Alternative Dispute Resolution FRAT			,								(261,400)
SPA - Alternative Dispute Resolution Pay/Benefit Reduction											(7,600)
SPA - Certified Reporters Pay/Benefit Reduction											(9,400)
SPA - Confidential Intermediary & Fiduciary EBT											(134,600)
SPA - Confidential Intermediary & Fiduciary Pay/Benefit Reduction											(41,200)
SPA - Court Appointed Special Advocate EBT		(500,000)	(500,000)								(1,313,400)
SPA - Court Appointed Special Advocate FRAT											(638,000)
SPA - Court Appointed Special Advocate Pay/Benefit Reduction											(98,400)
SPA - Criminal Justice Enhancement EBT											(2,775,700)
SPA - Criminal Justice Enhancement FRAT											(152,700)
SPA - Criminal Justice Enhancement Pay/Benefit Reduction											(214,500)
SPA - Defensive Driving School EBT											(1,700,000)
SPA - Defensive Driving School Pay/Benefit Reduction											(404,800)
SPA - Judicial Collection Enhancement EBT											(2,469,000)
SPA - Judicial Collection Enhancement Pay/Benefit Reduction											(298,900)
SPA - AZ Lengthy Trial EBT		(750.000)	(300.000)	(200.000)							(3.867.700)
SPA - AZ Lengthy Trial Pay/Benefit Reduction		(730,000)	(300,000)	(200,000)							(800)
SPA - Photo Enforcement EBT											(2,100,000)
SPA - Photo Enforcement Pay/Benefit Reduction											(4,700)
SPA - Public Defender Training EBT											(50,000)
SPA - Public Defender Training FRAT											(248,500)
SPA - Public Defender Training Pay/Benefit Reduction											(800)
SPA - State Aid to the Courts EBT		(100.000)									(1,590,900)
SPA - State Aid to the Courts Pay/Benefit Reduction		(100,000)									(1,300)
STA - State Aid to the courts - ay/benefit reduction											(1,500)
SUP - Judiciary - Superior Court											
SUP - Criminal Justice Enhancement EBT		(650.000)									(4.314.000)
SUP - Criminal Justice Enhancement FRAT		(030,000)									(440,000)
SUP - Criminal Justice Enhancement Pay/Benefit Reduction											(246,900)
SUP - Drug Treatment and Education EBT		(250.000)	(250,000)	(250,000)	(2,000,000)						(4,943,600)
SUP - Drug Treatment and Education FRAT		(200,000)	(200,000)	(230,000)	(2,000,000)						(197,400)
SUP - Drug Treatment and Education Pay/Benefit Reduction											(136,300)
SUP - Judicial Collection Enhancement EBT		(500.000)									(11,591,000)
SUP - Judicial Collection Enhancement FRAT		(300,000)									(171,100)
SUP - Judicial Collection Enhancement Pay/Benefit Reduction											(5,700)
SUP - Juvenile Probation/Delinguent EBT		(3.000.000)	(3.650.000)	(1,850,000)							(26.511.900)
SUP - Juvenile Probation/Delinquent ED1		(0,000,000)	(0,000,000)	(1,000,000)							(1.000.000)
SUP - Juvenile Probation/Delinquent Pay/Benefit Reduction											(64,600)
SUP - State Aid to Detention EBT											(400,000)
											(100,000)
DJC - Department of Juvenile Corrections						1	1		1		
DJC - Criminal Justice Enhancement EBT											(487,000)
DJC - Criminal Justice Enhancement FRAT						1	1		1		(375,700)
DJC - Criminal Justice Enhancement Pay/Benefit Reduction						1	1		1		(107,500)
DJC - DJC Restitution EBT						1	1		1		(13,600)
DJC - DJC Corrections Pay/Benefit Reduction						1	1		1		(4,200)
DJC - Indirect Cost Recovery FRAT											(37,000)
DJC - State Ed Fund for Committed Youth FRAT						1	1		1		(185,000)
DJC - State Ed Fund for Committee Youth Pay/Benefit Reduction						1	1		1		(431,200)
DJC - State Ed System for Committee Youth Classroom Site EBT											(500,000)
						1	1		1		(000,000)
<u></u>											
LAN - State Land Department											

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24
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	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24
										Fund Transfers	Fund Transfers
LAN - Cooperative Forestry Pay/Benefit Reduction											(109,900)
LAN - Federal Reclamation Trust EBT											(250,000)
LAN - Fire Suppression EBT											(404,800)
LAN - Fire Suppression FRAT											(1,000,000)
LAN - Fire Suppression Pay/Benefit Reduction											(677,800)
LAN - Interagency Agreements Pay/Benefit Reduction											0
LAN - State Land Department EBT											(70,000)
											(10,000)
Legislature											
AUD - Auditor General											
AUD - Non-Lapsing EBT											(2,200,000)
Abb - Non-Edpang Ebi											(2,200,000)
HOU - House of Representatives											
HOU - Non-Lapsing EBT											(8,000,000)
											(0,000,000)
JLBC - Joint Legislative Budget Committee											
JLBC - Non-Lapsing EBT											(1,345,600)
											(1,343,000)
LEC Logicletive Council											
LEG - Legislative Council											(0/ 7 700)
LEG - Non-Lapsing EBT											(967,700)
LIBR - AZ State Library, Archives & Public Records						-					(101 000)
LIBR - Non-Lapsing EBT						-					(121,000)
LIBR - Records Services EBT											(261,800)
LIBR - Records Services FRAT											(33,800)
LIBR - Records Services Pay/Benefit Reduction											(12,300)
LIBR - State Library EBT											(100,000)
LIQ - Department of Liquor Licenses & Control											
LIQ - Audit Surcharge Pay/Benefit Reduction											(700)
LIQ - Enforcement Surcharge-Enforcement Unit Pay/Benefit Reduction											(7,100)
LIQ - Enforcement Surcharge-Multiple Complaints Pay/Benefit Reduction											(700)
LIQ - Liquor License Special Collections Pay/Benefit Reduction											(53,000)
LIQ - Liquor License Special Collections EBT											(1,615,300)
LIQ - Liquor License Special Collections FRAT											(60,000)
LIQ - Liquor Licenses FRAT											(644,100)
LIQ - Liquor Licenses Pay/Benefit Reduction											(170,900)
LOT - Arizona State Lottery Commission											
LOT - State Lottery Advertising EBT											(4,162,700)
LOT - State Lottery EBT											(25,291,900)
LOT - State Lottery FRAT											(4,449,400)
LOT - State Lottery Pay/Benefit Reduction											(1,388,600)
											(1)000,000)
MED - Arizona Medical Board	1					1		1	1		
MED - Arizona Medical Board Pay/Benefit Reduction	1					1					(291,200)
MED - Arizona Medical Board EBT <sup>2/</sup>			1				1				(1,350,000)
IVIED - ANZUNA IVIEURAI DUALU ED I											(1,000,000)
MSL Doord of Modical Student Loons											
MSL - Board of Medical Student Loans											(470.000)
MSL - Medical Student Loans EBT											(179,000)
MINI - Chata Mina Increastor											
MIN - State Mine Inspector											
MIN - Aggregate Mining Reclamation Pay/Benefit Reduction											(4,400)
MMR - Department of Mines & Mineral Resources											
MMR - Mines and Mineral Resources EBT											(52,200)
MMR - Mines and Mineral Resources Pay/Benefit Reduction											(45,700)
	1		1			1	1	1	1		

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24
	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
NAT - Naturopathic Physicians Medical Board											
NAT - Naturopathic Physicians Medical Board Pay/Benefit Reduction											(19,700)
NAT - Naturopathic Physicians Medical Board EBT											(1,618,000)
NUR - State Board of Nursing											
NUR - Board of Nursing Pay/Benefit Reduction											(246,200)
NUR - Board of Nursing EBT $2^{1}$											(75,000)
											(10,000)
NCI - Nursing Care Inst. Administrators Board											
NCI - Nursing Care Inst. Administrators Board Pay/Benefit Reduction											(16,500)
OCC - Board of Occupational Therapy Examiners											
OCC - Occupational Therapy Pay/Benefit Reduction											(13,300)
OCC - Occupational Therapy EBT <sup>2/</sup>											(239,500)
											(207/000)
DIS - State Board of Dispensing Opticians											
DIS - State Board of Dispensing Opticians Pay/Benefit Reduction											(4,700)
OPT - State Board of Optometry											
OPT - State Board of Optometry Pay/Benefit Reduction											(10,800)
OPT - Optometry Board EBT 2/											(185,600)
OST - Arizona Board of Osteopathic Examiners											
OST - Board of Osteopathic Examiners Pay/Benefit Reduction											(31,900)
OST - Board of Osteopathic Examiners EBT 2/											(791,100)
PAR - Parents Commission on Drug Ed & Prevention											
PAR - Parents commission on Drug Ed & Prevention PAR - Drug Treatment and Education EBT											(6.015.700)
PAR - Drug Treatment and Education FRAT											(2,153,700)
PAR - Drug Treatment and Education Pay/Benefit Reduction											(19,600)
											(17,000)
SPB - Arizona State Parks Board											
SPB - Heritage EBT 1/											(13,228,800)
SPB - Heritage FRAT											(3,694,000)
SPB - Heritage Pay/Benefit Reduction											(232,700)
SPB - Land Conservation EBT 3/											0
SPB - Law Enforcement Boating & Safety EBT											(500,000)
SPB - Law Enforcement Boating & Safety Pay/Benefit Reduction											(11,000)
SPB - Off-Highway Vehicle Recreation EBT 1/		(4,000,000)									(14,735,100)
SPB - Off-Highway Vehicle Recreation FRAT						l			l		(317,300)
SPB - Off-Highway Vehicle Recreation Pay/Benefit Reduction											(223,900)
SPB - Partnership EBT											(292,400)
SPB - Partnership Pay/Benefit Reduction 1/											(22,200)
SPB - Publications and Souvenir EBT											(142,700)
SPB - Publications and Souvenir FRAT											(112,500)
SPB - Publications and Souvenir Revolving Pay/Benefit Reduction <sup>1/</sup>											(72,200)
SPB - Reservation Surcharge Revolving FRAT <sup>1/</sup>											(137,200)
SPB - Reservation Surcharge Revolving Pay/Benefit Reduction <sup>1/</sup>											(115,300)
SPB - State Lake Improvement EBT 1/											(26,454,500)
SPB - State Lake Improvement FRAT 1/											(736,000)
SPB - SLIF Prior Year Projects General EBT											(6,498,200)
SPB - State Lake Improvement Pay/Benefit Reduction											(197,700)
SPB - State Parks Enhancement EBT 1/											(10,973,400)
SPB - State Parks Enhancement FRAT <sup>1/</sup>						1			1		(3,207,400)
SPB - State Parks Enhancement Pay/Benefit Reduction <sup>1/</sup>											(1,677,300)

## 51/45 -----51/47 51/40 51/ 40 514 00 EV/ 04 F1/ 00 51/ 00 EV 24 EV 02 EV 24

A. Action 34 Related of Pharmacy         Image: Constraint of Pharmacy <th< th=""><th></th><th>FY 15</th><th>FY 16</th><th>FY 17</th><th>FY 18</th><th>FY 19</th><th>FY 20</th><th>FY 21</th><th>FY 22</th><th>FY 23</th><th>FY 24</th><th>FY 03 - FY 24</th></th<>		FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24
2F:-Sub (hysical line)car         Image: Sub (histor) hysical line)car	CDD Clate Darke Jacome EDT	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	
Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of production of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of production of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of productions         Image: Construction of production of productions         Image: Construction of production of productions         Image: Construction of production of productions         Image: Construction of production of productions         Image: Construction of production of productions         Image: Construction of production of productions         Image: Construction of production of productions         Image: Construction of production of productions         Image: Construction of production of productions         Imag												
Pix Pixead Bibbit Noord Pathema Xood Pathema Xo	SPB - State Parks Pay/Benefit Reduction											(20,000)
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PS: - Inclusingent "particulation         Image: Psi-Net Manganet and Psi-Net Manganet Psi-Net Manganet And Psi-Net Manganet Psi-Net Manganet And Psi-Net Manganet Psi-Net Manganet And Psi-Net Manganet Psi-Net Man												(7,700)
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PS: Net Manager (BT     Image: PS: Net Manager (BT     Image: PS: Net Manager (PS: Net Man												(149,100)
Phy.A. 25.8 load of Phomog EU         Image Examines	PES - Pest Management EBT											(554,900)
Phy.A. 25.8 load of Phomog EU         Image Examines												
Next State start of Punkey FiltNext State start of Punkey Fil	PHA - Arizona State Board of Pharmacy											
Pre-Bard of Physical Throup Journey Lambes         Image Journey Lambes	PHA - AZ State Board of Pharmacy Pay/Benefit Reduction											(86,700)
RH* Decad Of Thysical Ibrary PopSinell Reaction       Image Service Se	PHA - AZ State Board of Pharmacy EBT <sup>2/</sup>											(3,049,700)
RH* Decad Of Thysical Ibrary PopSinell Reaction       Image Service Se												
Phy. Physical Theory bound (PI <sup>2</sup> )         Image: Constraint of Points of	PHY - Board of Physical Therapy Examiners											
Image: Construct of a probably Examines         Image: Construct of a probab	PHY - Board of Physical Therapy Pay/Benefit Reduction											(15,700)
DOC- State Roard of Posits/order Boardon         Image: Constraint of Posits/order Boardon         Image: Constraint of Posits/order Boardon         Image: Constraint of Posits/Order Boardon         Image: Constraint	PHY - Physical Therapy Board EBT <sup>2/</sup>											(100,000)
DOC- State Roard of Posits/order Boardon         Image: Constraint of Posits/order Boardon         Image: Constraint of Posits/order Boardon         Image: Constraint of Posits/Order Boardon         Image: Constraint												
Post-Commission for Postacondary Education         Image: Commission for Postacondary Educat	POD - State Board of Podiatry Examiners											
DDS: Entry Cradation Scholarship Edit         Control         (6,114.00)           DDS: Entry Cradation Scholarship Edit         Control         (6,8,70)           DDS: Entry Cradation Scholarship Edit         Control         (6,870)           DDS: Entry Cradation Scholarship Edit         Control         (6,870)           DDS: Entry Cradation Scholarship Edit         Control         (7,0730)           DDS: Entry Cradation Scholarship Edit         Control         (7,0730)           DDS: Entry Edition Edit         Control         (7,0730)           DDS: Entry Edition Edit         Control         (7,0730)           DDS: Entry Edition Edition Edition Edit         Control         (7,0730)           DDS: Entry Edition E	POS - State Board of Podiatry Pay/Benefit Reduction											(5,900)
DDS: Entry Cradation Scholarship Edit         Control         (6,114.00)           DDS: Entry Cradation Scholarship Edit         Control         (6,8,70)           DDS: Entry Cradation Scholarship Edit         Control         (6,870)           DDS: Entry Cradation Scholarship Edit         Control         (6,870)           DDS: Entry Cradation Scholarship Edit         Control         (7,0730)           DDS: Entry Cradation Scholarship Edit         Control         (7,0730)           DDS: Entry Edition Edit         Control         (7,0730)           DDS: Entry Edition Edit         Control         (7,0730)           DDS: Entry Edition Edition Edition Edit         Control         (7,0730)           DDS: Entry Edition E												
POS - En/S conduction Scholership FA/T         (B)	POS - Commission for Postsecondary Education											
POS - Desisendar Education PaylBenefit Roduction         Image: Secondary Education Volume FBT         Image: Secondary Education Volume FBT         Image: Secondary Education Volume FBT         Image: Secondary Education Volume FBT         Image: Secondary Education Volume FBT         Image: Secondary Education Volume FBT         Image: Secondary Education Volume FBT         Image: Secondary Education Volume FBT         Image: Secondary Education PaylBenefit Rotuction         Image: Secondary Education Volume FBT         Image: Secondary Education PaylBenefit Rotuction         Image: Secondary Education PaylBenefit Rotuction         Image: Secondary Education PaylBenefit Rotuction         Image: Secondary Education PaylBenefit Rotuction         Image: Secondary Education PaylBenefit Rotuction         Image: Secondary Education PaylBenefit Rotuction         Image: Secondary Education PaylBenefit Rotuction         Image: Secondary Education PaylBenefit Rotuction         Image: Secondary Education PaylBenefit Rotuction         Image: Secondary Education         Image: Sec	POS - Early Graduation Scholarship EBT											(6,141,400)
POS-Pussesandary Education Voucher EBT         Image: Constrained Asstance EBT         Image:	POS - Early Graduation Scholarship FRAT											
POS: - Protee Postsecondary Student Flancial Assistance EBT         Image: Control of Protein Postsecondary Education         Image: Control of Protein Postsecondary Education         Image: Control of Protein Postsecondary Education         Image: Control of Protein Postsecondary Education         Image: Control of Postseco												(52,200)
POS - Toucher Laap Forghoness EBT         Image: Control of Physical Postscondary Education         Image: Control of Physical Po												
Rel. Board for Private Postsecondary Education         Image: Control of the secondary Education Pay/Benefil Reduction         Image: Control of the secondary Education Pay/Benefil Reduction         Image: Control of the secondary Education Pay/Benefil Reduction         Image: Control of the secondary Education Education         Image: Control of the secondary Education Education         Image: Control of the secondary Education <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>												
PRI:         Phase Postsecondary Education         Image: Control of Paylenelli Reduction         : control="" of="" paylenelli="" reduction<="" th=""></thimage:>	POS - Teacher Loan Forgiveness EBT											(1,300)
PRI:         Phase Postsecondary Education         Image: Control of Paylenelli Reduction         : control="" of="" paylenelli="" reduction<="" th=""></thimage:>												
PRI: Phate PostSecondary Education EBT       (242.400)         PRI: Student Tution Recovery PayBeneft Reduction       (200)         PSY: State Board of Psychologist Examines PayBeneft Reduction       (200)         PSY: State Board of Psychologist Examines PayBeneft Reduction       (200)         PSY: State Board of Psychologist Examines PayBeneft Reduction       (200)         PSY: State Board of Psychologist Examines PayBeneft Reduction       (200)         PSY: State Board of Psychologist Examines PayBeneft Reduction       (200)         PSY: State Board of Psychologist Examines PayBeneft Reduction       (200)         PSY: State Board of Psychologist Examines PayBeneft Reduction       (200)         PSY: State Board of Psychologist Examines PayBeneft Reduction       (200)         PSY: State Board of Psychologist Examines PayBeneft Reduction       (200)         PSY: State Board of Psychologist Examines PayBeneft Reduction       (200)         PSY: Anti-Racketering PAYBeneft Reduction       (200)         PS: Anti-Racketering PayBeneft Reduction       (200)         PS: Anti-Racketering Vestor Hubin Settement) EBT       (200)         PS: Anti-Racketering PayBeneft Reduction       (200)         PS: Anti-Racketering PayBeneft Reduction       (200)         PS: Anti-Racketering PayBeneft Reduction       (200)         PS: Anti-Racketering PayBeneft Reduction       (2												
PRI - Student Tuition Recovery PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Constraint of the synchologist Examiners PayBenefit Reduction         Image: Consynchologist Examiners PayBenefit Reduction												
PSY - State Board of Psychologist Examiners         Image: Constraint of Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiners Pay/Benefit Reduction         Image: Constraint Psychologist Examiner		-										
PSY - State Board of Psychologis Examiners PayBenefit Reduction       Image: Constraint of Public State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Exami	PRI - Student Tuition Recovery Pay/Benefit Reduction											(200)
PSY - State Board of Psychologis Examiners PayBenefit Reduction       Image: Constraint of Public State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Examiners EAT       Image: Constraint State Day of the Sychologis Exami	DSV_State Board of Developariet Examinera											
PSY-State Board of Psychologist Examiners EBT         Image: Constraint of Public Safety </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(15.000)</td>												(15.000)
DPS - Department of Public Safety         Image: Constraint of Public Safety												( 111 - 17
DPS - Anli-Rackeleering EBT       Image: Constraint of the second s	PSY - State Board of Psychologist Examiners EB1	-	-			-						(563,000)
DPS - Anli-Rackeleering EBT       Image: Constraint of the second s	DDS - Department of Public Safety											
DPS - Anti-Racketeering FRAT       Image: Constraint of the section of												(6 663 200)
DPS - Anti-Racketeering Pay/Benefit Reduction       Image: Constraint of the second seco												
DPS - Auto Fingerprint Identification EBTImage: Control of the control												
DPS - Auto Fingerprint Identification FRATImage: Auto Fingerprint Identification FRATIma												
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DPS - Auto Fingerprint Identification Pay/Benefit ReductionImage: Concease of Mean Service Administrative Towing Pay/Benefit ReductionImage: Concease of Mean Service Administrative Towing Pay/Benefit ReductionImage: Concease of Mean Service Administrative Towing Pay/Benefit ReductionImage: Concease of Mean Service Administrative Towing Pay/Benefit ReductionImage: Concease of Mean Service Administrative Towing Pay/Benefit ReductionImage: Concease of Mean Service Administrative Towing Pay/Benefit ReductionImage: Concease of Mean Service Administrative Towing Pay/Benefit ReductionImage: Concease of Mean Service Administrative Towing Pay/Benefit ReductionImage: Concease of Mean Service Administrative Towing Pay/Benefit ReductionImage: Concease of Mean Service Administrative Towing Pay/Benefit ReductionImage: Concease of Mean Service Administrative Towing Pay/Benefit ReductionImage: Concease of Mean Service Administrative Towing Pay/Benefit ReductionImage: Concease of Mean Service Administrative Towing Pay/Benefit ReductionImage: Concease of Mean Service Administrative Towing Pay/Benefit ReductionImage: Concease of Mean Service Administrative Towing Pay/Benefit ReductionImage: Concease of Mean Service Administrative Administra												
DPS - Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction       Image: Capitol Police Administrative Towing Pay/Benefit Reduction												
DPS - Concealed Weapons Permit EBT       (2,000,000)												
DPS - Crime Laboratory Assessment FRATImage: Constraint of the constraint of	DPS - Concealed Weapons Permit EBT				(2,000,000)							
DPS - Crime Laboratory Assessment Pay/Benefit Reduction       Image: Crime Laboratory Operations EBT       Image: Crime Laboratory Operations EBT       Image: Crime Laboratory Operations FRAT       Image: Crime Laboratory Operations FRAT       Image: Crime Laboratory Operations Pay/Benefit Reduction       Image: Crime Laboratory Operatory Op	DPS - Crime Laboratory Assessment FRAT				,							(414,800)
DPS - Crime Laboratory Operations EBT       Image: Constraint of the second secon												(650,000)
DPS - Crime Laboratory Operations FRAT       Image: Crime Laboratory Operations Pay/Benefit Reduction       Image: Crime Labo	DPS - Crime Laboratory Assessment Pay/Benefit Reduction											(494,900)
DPS - Crime Laboratory Operations Pay/Benefit Reduction       Image: Criminal Justice Enhancement EBT 10       Image: Criminal Justice Enhancement EBT 10       Image: Criminal Justice Enhancement FRAT         DPS - Criminal Justice Enhancement FRAT       Image: Criminal Justice Enhancement Pay/Benefit Reduction       Image: Criminal Jus	DPS - Crime Laboratory Operations EBT											
DPS - Criminal Justice Enhancement EBT <sup>1/</sup> Image: Comparison of the compa	DPS - Crime Laboratory Operations FRAT											
DPS - Criminal Justice Enhancement FRAT         Image: Comparison of the comparison of t	DPS - Crime Laboratory Operations Pay/Benefit Reduction											
DPS - Criminal Justice Enhancement Pay/Benefit Reduction (312,600)	DPS - Criminal Justice Enhancement EBT 1/											(1,611,000)
	DPS - Criminal Justice Enhancement FRAT											(232,100)
DPS - DNA Identification System - Garage EBT (10,604,000)	DPS - Criminal Justice Enhancement Pay/Benefit Reduction											(312,600)
	DPS - DNA Identification System - Garage EBT				32							(10,604,000)

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24
	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
DPS - DNA Identification System EBT											(552,300)
DPS - DNA Identification System FRAT											(326,100)
DPS - DNA Identification System Pay/Benefit Reduction											(501,500)
DPS - DPS Administration FRAT											(423,300)
DPS - DPS Administration Pay/Benefit Reduction											(330,200)
DPS - DPS Administration (Western Union Settlement) EBT											(685,400)
DPS - Joint Fund Control Pay/Benefit Reduction											(916,100)
DPS - DPS Licensing EBT											(893,100)
DPS - DPS Licensing FRAT <sup>1/</sup>											(189,000)
DPS - DPS Licensing Pay/Benefit Reduction <sup>1/</sup>											(249,400)
DPS - Fingerprint Clearance Card EBT <sup>1/</sup>		(4,347,800)		(1,000,000)							(8,241,600)
DPS - Fingerprint Clearance Card EDT		(.,,)		(110001000)							(657,600)
DPS - Fingerprint Clearance Card Pay/Benefit Reduction											(804,400)
DPS - Board of Fingerprinting FRAT											(101,500)
DPS - Board of Fingerprinting Pay/Benefit Reduction					1	1					(84,500)
DPS - Board of Fingerprinting EBT											(190.000)
DPS - Highway Patrol EBT		(5,168,200)									(190,000) (21,727,500)
DPS - Highway Patrol EDT DPS - Highway Patrol FRAT		(3,106,200)							-		(4,513,500)
DPS - Highway Patrol Pay/Benefit Reduction									ł		(4,513,500)
DPS - Indirect Cost Recovery EBT DPS - Indirect Cost Recovery FRAT											(262,800)
											(319,500)
DPS - Indirect Cost Recovery Pay/Benefit Reduction											(265,400)
DPS - IGA and ISA Pay/Benefit Reduction											(341,300)
DPS - Joint Fund EBT											(1,489,000)
DPS - Joint Fund Control Pay/Benefit Reduction											(7,848,900)
DPS - Joint Fund - Volkswagen Settlement					(846,800)	(846,800)					(1,693,600)
DPS - Motorcycle Safety EBT											(181,900)
DPS - Parity Compensation EBT											(2,055,400)
DPS - Parity Compensation FRAT											(245,100)
DPS - Parity Compensation Pay/Benefit Reduction											(390,400)
DPS - Peace Officers Training EBT											(753,100)
DPS - Peace Officers Training FRAT											(1,794,900)
DPS - Peace Officers Training Pay/Benefit Reduction											(828,400)
DPS - Photo Enforcement Pay/Benefit Reduction					4						(22,300)
DPS - Public Safety Equipment EBT					(22,000)						(941,400)
DPS - Public Safety Equipment FRAT											(935,300)
DPS - Records Processing EBT											(825,700)
DPS - Records Processing FRAT											(1,111,500)
DPS - Records Processing Pay/Benefit Reduction											(177,200)
DPS - Risk Management Pay/Benefit Reduction											(4,600)
DPS - SETIF FRAT											(366,000)
DPS - Sex Offender Monitoring EBT											(50,000)
DPS - Sex Offender Monitoring EBT									ļ		(38,900)
RAC - Arizona Department of Racing											
RAC - AZ Breeders Award EBT											(901,000)
RAC - County Fair Racing EBT											(125,000)
RAC - County Fair Racing Pay/Benefit Reduction											(9,900)
RAC - County Fairs Racing Betterment FRAT											0
RAC - County Fairs Racing Betterment EBT											(654,000)
RAC - Racing Regulation Pay/Benefit Reduction											(3,100)
RAC - Stallion Award EBT											(6,600)
RAD - Radiation Regulatory Agency											
RAD - Laser Safety Pay/Benefit Reduction									T		(100)
RAD - Nuclear Emergency Management Pay/Benefit Reduction									T		(20,200)
RAD - Radiological Technologist Certification Pay/Benefit Reduction											(84,800)
RAD - Radiation Regulatory Fee EBT				33							(291,100)
				33			L		1		(=,100)

	FY 15 Fund Transfers	FY 16 Fund Transfers	FY 17 Fund Transfers	FY 18 Fund Transfers	FY 19 Fund Transfers	FY 20 Fund Transfers	FY 21 Fund Transfers	FY 22 Fund Transfers	FY 23 Fund Transfers	FY 24 Fund Transfers	FY 03 - FY 24 Fund Transfers
RAD - Radiation Regulatory Fee Pay/Benefit Reduction											(1,300
The Radiation Regarding Foor a ponont readation											(1/000
REA - State Real Estate Department											
REA - Condominium Recovery EBT											(10,000
REA - Education Revolving Pay/Benefit Reduction											(9,200
REA - Real Estate Recovery EBT											(609,500
REA - Recovery EBT											(347,200
											í
RUC - Residential Utility Consumer Office											
RUC - RUCO EBT					(60,000)						(679,200
RUC - RUCO FRAT											(122,000
RUC - RUCO Pay/Benefit Reduction											(94,500
											í
RES - Board of Respiratory Care Examiners											
RES - Board of Respiratory Care Examiners Pay/Benefit Reduction											(16,000
REV - Department of Revenue											í
REV - DOR Administrative FRAT											(5,512,500
REV - Client County Equipment Capitalization EBT											(147,500
REV - Escheated Estates EBT											(189,600
REV - DOR Administrative EBT											(2,000,000
REV - DOR Administrative Pay/Benefit Reduction											(49,500
REV - Estate and Unclaimed Property EBT											(9,139,300
REV - Estate and Unclaimed Property FRAT											(170,200
REV - Estate and Unclaimed Property Pay/Benefit Reduction											(42,100
REV - Liability Set-off EBT											(2,599,300
REV - Liability Set-off Pay/Benefit Reduction											(114,300
REV - Tobacco Tax & Health Care Pay/Benefit Reduction											(1,400
											(11.55
SFB - School Facilities Board											
SFB - Deficiencies Correction EBT 4/											(123,000,000
SFB - Arizona Energy and Water Savings Pay/Benefit Reduction											(19,600
SFB - Anzona Energy and water Savings Payrbenent Reduction SFB - Interest Earnings EBT											(5,127,200
SFB - School Capital Equity EBT								1			(2,765,500
SFB - School Improvement Revenue Bond Debt Service EBT										-	(2,756,500
										-	(2,730,300
SOS - Secretary of State											<u> </u>
SOS - Data Processing Acquisition Pay/Benefit Reduction										-	(10,400
SOS - Data Processing Acquisition Paybenent Reduction								1			(10,400)
SOS - Gift Shop Revolving Pay/Benefit Reduction										-	(4,500
SOS - Notary Bond Pay/Benefit Reduction										-	(8,200
SOS - Notary Bond Fay/Benefit Reduction								1			(134,500
SOS - Records Services Pay/Benefit Reduction											(32,800
SOS - Records Services EBT										-	(124,900
202 - KELDINS SEI VILES ED I										+	(124,900
SBO - State Boards' Office										<u> </u>	i
SBO - State Boards Office SBO - Special Services Revolving Pay/Benefit Reduction										<u> </u>	10.101
300 - Special Services Revolving Fay/Dellelil Reduction										<u> </u>	(9,600
TEC - State Board of Technical Registration										+	i
TEC - State Board of Technical Registration TEC - Technical Registration Pay/Benefit Reduction											(77.40/
											(77,400
TEC - Technical Registration Board EBT											(978,700
TOUL Office of Tourism											<b> </b>
TOU - Office of Tourism											(10.170.00)
TOU - Tourism EBT TOU - Tourism Pay/Benefit Reduction											(10,178,000
100 - Tourism Pay/Benefit Reduction											(6,400
											l
DOT - Department of Transportation											· · · · ·
DOT - Air Quality Pay/Benefit Reduction				34							(2,700

DOT Mark Walei Lalling Mascare fracement FIT         (2.00.006)         (11.29.006)         (11.29.006)         (11.29.006)         (11.29.007)           DOT Mark Walei Lalling Mascare fracement Paylisered Roductor         (11.29.007)         (11.29.00		FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24
ODNormal Induced MatchinsImage <th< th=""><th></th><th>Fund Transfers</th><th>Fund Transfers</th><th>Fund Transfers</th><th>Fund Transfers</th><th>Fund Transfers</th><th>Fund Transfers</th><th>Fund Transfers</th><th>Fund Transfers</th><th>Fund Transfers</th><th>Fund Transfers</th><th></th></th<>		Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	
Operator         Construction		-										
DCT -DA Algoered Taylored Taylor Ta												
001         10011         1001         1001 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>												
COT         Financia Sangh Prigit 1811         (20000)<												
OCT - Hayo, Spansing, S			(4,560,000)		(500,000)							
001         Highery figures A Conversion Dargeme RegRend Reduction         001 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
0011         House Status         Control         Contro         Control         Control         <			(20,000,000)									
D07. Markel Rod Paylenet Boatcia         C.00000         C.00000         C.00000         C.00000         C.000000          C.0000000         C.0000000         C.0000000         C.0000000         C.0000000         C.0000000         C.0000000000         C.000000000000000000000000000000000000												
DOT-Mark Vehick Likeling Inspace Extrement FAI         0.000000         0.000000         0.000000         0.0000000         0.00000000000000000000000000000000000						(30,000,000)						(30,000,000)
DOT-INCO WARK Likely Insurance Enforment FAND         Image: Second FA												(14,500)
007-Mor Whick Liability Instances Friedment Psycholit Reduction         007-Mor Whick Liability Instances Friedment Psycholity Reduction         007-Set 11 (11)         007-Set 11 (			(2,000,000)									(11,792,400)
DOT - SETE FBT         Image: Constraint of Constraint	DOT - Motor Vehicle Liability Insurance Enforcement FRAT											(1,099,400)
ODT - SEE FAIT         Image: Control of State Addition FEAT         Image: Contreadit Addition FEAT         Image: Control of	DOT - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction											(50,800)
007: Sub Availant EFT         (15,000,00)         (16,000,00)<	DOT - SETIF EBT											(1,174,800)
ODT - State Aution FPAT         Image: State S												(815,000)
DOT:         Section         S	DOT - State Aviation EBT		(15,000,000)									(63,994,500)
DOT:         Same Hyperiority REAT         Image: Constraint Needs EB1	DOT - State Aviation FRAT											(1,410,100)
ODT:         Second Hybridy FAT         Image Addition Depriment Equipment ERT *         Image Addition Depriment Equipment FRAT         Image Addition Depriment FRAT         Image Addition Depriment Equipment Part Part Part Part Part Part Part Par	DOT - State Aviation Pay/Benefit Reduction											(632,300)
D01 - Transportation Department Experiment FRAT         Image: Compare the Experiment FRAT	DOT - Statewide Transportation Acceleration Needs EBT											(104,000,000)
D01 - Trassportation Devartment Equinment FAI         (b)         (c) <td>DOT - State Highway FRAT</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(105,001,800)</td>	DOT - State Highway FRAT											(105,001,800)
ODT - Transportation Degetement Explaname Paylement Reduction         Image Paylement Paylement Paylement Paylement Reduction         Image Paylement Paylement Paylement Paylement Reduction         Image Paylement Paylement Paylement Paylement Paylement Reduction         Image Paylement Paylement Paylement Paylement Reduction         Image Paylement Paylem	DOT - Transportation Department Equipment EBT <sup>1/</sup>											(18,595,500)
D0T - Transportation Department Explanent E												(6 156 900)
DOT - Whick inspection and Tille Enforcement FRAT         (C.000.000         (1.128.000)         (C.000.000         (1.128.000)         (C.000.000         (1.128.000)         (C.000.000												
D0T - Webkie Inspection and Tile Enforcement PayBenefit Reduction         (23.302)         (23.302)           D0T - Webkie Inspection and Tile Enforcement PayBenefit Reduction         (27.302)         (23.302)           D0T - Webkie Inspection and Tile Enforcement PayBenefit Reduction         (27.302)         (27.302)           D0T - Webkie Inspection and Tile Enforcement PayBenefit Reduction         (27.302)         (27.302)           D0T - Mark Pay Park Vehick Replacement VLT EBT         (27.302)         (27.302)         (27.302)           D0T - Mark Pay Park Vehick Replacement VLT EBT         (27.302)         (27.304)         (27.304)           D0T - Shuff Vehick Replacement VLT EBT         (27.304)         (27.304)         (27.304)         (27.304)           D0T - Shuff Vehick Replacement VLT EBT         (27.304)					(2,000,000)	(1 128 000)						
DOT - Mythel kingsection and Tille Functionener PayBenefit Reduction         Image: Control of the section of the sectin of the sectin of the section of the section of the section of t					(2,000,000)	(1,120,000)						
D0T - Mychic Lionse Tax EBT         C <thc< th="">         C         <thc< t<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thc<></thc<>												
ODT - Building Removal LTE BT         Image: Constant of the c												
DOT - VLT Syork Renewal EPT         Image: Control of the sequence of the sequ												
DOT - Support Highway Capital EBT     Image: Constraint of the sector of t												
DOT - ADD's Non-Highway Capital EBT         Image: Constraint of the c												
DOT - Shift MVD is HURF/NLT EBT         Image: Constraint of the shift of the												
DOT. Shift DPS ID HURFAUT. EBT         Image: Control and the control and the												
DOT - VLT - Highway Safely Fee         (42.364,500)         (24.265,700)         (42.865,700)												
The state Treasure's Operating Pay/Benefit Reduction         Image: Construction         Image: Construt         Image: Construction						(42.264.500)	(22.242.200)	(24 205 700)				
TRE - State Treasure's Management PayBenefit Reduction       (a)       (b)       (c) <td></td> <td></td> <td></td> <td></td> <td></td> <td>(42,304,300)</td> <td>(23,343,200)</td> <td>(24,203,700)</td> <td></td> <td></td> <td></td> <td>(09,913,400)</td>						(42,304,300)	(23,343,200)	(24,203,700)				(09,913,400)
TRE - State Treasure's Management PayBenefit Reduction       (a)       (b)       (c) <td>TRE State Treasurer</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	TRE State Treasurer											
TRE - State Treasure's Management PayBenefit Reduction												(20,400)
UNI - AZiona Board of Regents     Image: Construction of the construle of the co												
UNI - AZ Board of Regenis Local Fund FRAT       Image: Constraint of Vetrans' Services       Image: Constra	TRE - State Treasurer's Management Pay/Denent Reduction											(400)
UNI - AZ Board of Regenis Local Fund FRAT       Image: Constraint of Vetrans' Services       Image: Constra	UNI Arizona Doord of Dogonto											
UNI - AZ Board of Regents Local Fund Pay/Benefit Reduction       Image: Conservation Assistance FBAT       Ima		+ +										(4E0 100)
And Construction       Construction												
VSC - State Veterans' Lemetery EBT IN Conservation Assistance EBT IN Conservation Assistance FRAT IN Conservation Assistance FRAT IN Conservation Assistance Pay/Benefit Reduction IN Conservation Pay/Benefit Reduction IN Conservation	UNI - MZ DUALU UL REYENIS LUCAL FUNU PAY/BENENI REDUCTION					ļ						(316,300)
VSC - State Veterans' Lemetery EBT IN Conservation Assistance EBT IN Conservation Assistance FRAT IN Conservation Assistance FRAT IN Conservation Assistance Pay/Benefit Reduction IN Conservation Pay/Benefit Reduction IN Conservation	VSC Department of Veterane' Services					ļ						
VSC - Veterans' Home Conlingency EBT												(2/ 4 000)
VME - Veterinary Medical Examining Board       Image: Constraint of Water Supply Reduction       Image: Constraint of Water Supply FRAT       Image: Con												
VME - Veterinary Medical Examining Board Pay/Benefit Reduction       Image: Construction of Water Resources       Image: Construction Assistance FRAT       Image: Construction Assistance Pay/Benefit Reduction	VSC - Veterans' Home Contingency EB1											(244,300)
VME - Veterinary Medical Examining Board Pay/Benefit Reduction       Image: Construction of Water Resources       Image: Construction Assistance FRAT       Image: Construction Assistance Pay/Benefit Reduction	MAE - Materia and Madical Econological Decod											
VME - Veterinary Medical EBT 20       Image: Construction Assistance FRAT       Image: Construction Assistance FRAT       Image: Construction Assistance Pay/Benefit Reduction       Image: Construction Assistance												10.0 .01
WAT - Department of Water Resources       Image: Conservation Assistance FRAT       Image: Conservation Assistance FRAT       Image: Conservation Assistance Pay/Benefit Reduction       Image: Conservation Assist	jj											
WAT - Assured and Adequate Water Supply FRAT       Image: Conservation Assistance EBT       Image: Conservation Assistance FRAT       Image: Conservation Assistance FRAT       Image: Conservation Assistance Pay/Benefit Reduction       Image: Conservation Assistance Pay/	VME - Veterinary Medical EBT "											(609,500)
WAT - Assured and Adequate Water Supply FRAT       Image: Conservation Assistance EBT       Image: Conservation Assistance FRAT       Image: Conservation Assistance FRAT       Image: Conservation Assistance Pay/Benefit Reduction       Image: Conservation Assistance Pay/												
WAT - Assured and Adequate Water Supply Pay/Benefit Reduction       (115,400)         WAT - Augmentation & Conservation Assistance EBT       (10,400)         WAT - Augmentation & Conservation Assistance FRAT       (10,400)         WAT - Augmentation & Conservation Assistance Pay/Benefit Reduction       (10,400)         WAT - Augmentation & Conservation Assistance Pay/Benefit Reduction       (10,400)         WAT - Augmentation & Conservation Assistance Pay/Benefit Reduction       (10,400)												
WAT - Augmentation & Conservation Assistance EBT       (354,700)         WAT - Augmentation & Conservation Assistance FRAT       (304,400)         WAT - Augmentation & Conservation Assistance Pay/Benefit Reduction       (155,500)												(168,100)
WAT - Augmentation & Conservation Assistance FRAT       (304,400)         WAT - Augmentation & Conservation Assistance Pay/Benefit Reduction       (155,500)	WAT - Assured and Adequate Water Supply Pay/Benefit Reduction											(115,400)
WAT - Augmentation & Conservation Assistance Pay/Benefit Reduction (155,500)	WAT - Augmentation & Conservation Assistance EBT											(354,700)
	WAT - Augmentation & Conservation Assistance FRAT											(304,400)
WAT - Dam Repair EBT (1.024,300)	WAT - Augmentation & Conservation Assistance Pay/Benefit Reduction											
	WAT - Dam Repair EBT				25							(1,024,300)

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 03 - FY 24
	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers	Fund Transfers
WAT - Flood Warning System EBT											(82,700
WAT - Indirect Cost Recovery EBT					(1,000,000)						(1,806,000
WAT - Indirect Cost Recovery FRAT											(877,600
WAT - Indirect Cost Recovery Pay/Benefit Reduction											(360,300
WAT - ISA EBT				(117,000)							(117,000
WAT - ISA Pay/Benefit Reduction											(200
WAT - Arizona Water Banking EBT <sup>2/</sup>											(31,831,900
WAT - Arizona Water Banking FRAT 2/											(1,292,400
WAT - Arizona Water Banking - Interstate Banking Account EBT											(5,000,00
WAT - Arizona Water Banking Pay/Benefit Reduction											(164,80
WAT - Arizona Water Protection EBT											(4,368,600
WAT - Arizona Water Protection FRAT											(300,70
WAT - Arizona Water Protection Pay/Benefit Reduction											(39,00
WAT - Arizona Water Quality EBT											(613,40
WAT - Arizona Water Quality FRAT											(197,00
WAT - Arizona Water Quality Pay/Benefit Reduction											(119,00
WAT - Water Resources Cost Recovery Pay/Benefit Reduction											(17,30
WAT - Well Administration & Enforcement FRAT											(275,80
WAT - Well Administration & Enforcement Pay/Benefit Reduction											(151,70
WEI - Department of Weights & Measures											
WEI - Air Quality FRAT											(404,200
WEI - Air Quality Pay/Benefit Reduction											(77,10
WEI - Motor Vehicle Liability Insurance Enforcement Pay/Benefit Reduction											(10,30
OTH - Mortgage Settlement EBT	(15,000,000)										(65,000,00
OTH - Standard and Poor's Settlement EBT		(16,000,000)									(16,000,00
OTH - Moody's Settlement EBT				(8,172,700)							(8,172,70
OTH - VW Settlement EBT					(20,000,000)						(20,000,00
OTH - Wells Fargo EBT						(20,000,000)					(20,000,00
OTH - Google Settlement EBT										(75,462,100)	(75,462,10
OTH - Budget Stabilization EBT											(60,767,10
OTH - Hiring Freeze - Other EBTs											(9,381,40
SUBTOTAL - FRATs <sup>5/</sup>	0	0	0	0	0	0	0	0	0	0	(384,135,80
Subtotal - FRATS Subtotal - Non GF Personnel Expense Reduction FRAT	0	0	-	0	0	0	0	0	0	0	(74,130,50
Subtotal - Other Fund Hiring Freeze Savings	0	0	0	0	0	0	0	0	0	0	(9,381,40
SUBTOTAL - EBTS <sup>6/</sup>	(76,152,800)	(223,017,700)	°	(56,991,700)	-	(114,183,900)	(40,905,700)		0	(75,462,100)	(3,120,601,20
	(	(, 00)	(,,,,	(,,100)	(,,,,	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(,,,,	, , , , , , , , , , , , , , , , , , ,		(,,,,,	(-,,,200
TOTAL - FUND TRANSFERS 7/	(76,152,800)	(223,017,700)	(149,361,600)	(56,991,700)	(193,046,200)	(114,183,900)	(40,905,700)	0	0	(75,462,100)	(3,504,737,00

FY 15 FY 16 FY 17 FY 18 FY 19 FY 20 FY 21 FY 22 FY 23 FY 24 FY 03 FY 24

3/ HCR 2001 and HCR 2002 from Laws 2010, 7th Special Session failed at the November 2010 General Election so the \$(325,000,000) Early Childhood Development and Health Board transfer and the \$(123,538,600) State Park's Board Land Conversation Fund transfer did not occur.

4/ Laws 2003, 1st Special Session, Chapter 2 as amended by Laws 2004, Chapter 274 appropriated \$75,000,000 to the Deficiencies Correction Fund, and allowed for up to \$25,000,000 in bonds, in FY 2005 to replace swept monies.

5/ FRAT = Fund Reduction and Transfer. An agency's operating budget would be reduced and the savings would be transferred to the General Fund.

6/ EBT = Excess Balance Transfer. In general, these amounts equal 50% of the agency's projected ending balance, with the amounts transferred to the General Fund.

7/ The \$213,900 payback to the State Parks Donation from the FY 2010 7th Special Session was recorded as an appropriation and not a fund transfer on the Statement of Revenues and Expenditures.

<sup>1/</sup> This fund was the subject of a fund exchange. The following legislation allowed agencies to shift the amounts between their fund transfers upon JLBC review: Laws 2009, 1st Special Session, Chapter 1, Section 29; Laws 2009, 1st Regular Session, Chapter 11, Section 11; Laws 2010, 7th Special Session, Chapter 1, Section 114; and Laws 2011, 1st Regular Session, Chapter 24, Section 109. 2/ This fund is subject to litigation.