

FY 2027 Building System Capital Improvement Plans

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Pursuant to A.R.S. § 41-793, the state has 3 major building systems. Each system is required to submit a Capital Improvement plan with proposals for state spending on capital projects to the Governor by October 15 of each year. Individual agencies within the ADOA Building System submit their requests to ADOA in August of each year as detailed starting on page 6.

Prepared by JLBC Staff

November 24, 2025



Arizona Department of Administration Building System

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) Arizona Department of Administration (ADOA)	\$ 66,489,000
(2) Department of Corrections (ADC)	44,447,200
(3) Game and Fish Department (AGFD)	1,932,900
(4) Arizona State Lottery Commission	237,800
<i>Building Renewal Subtotal</i>	<u>\$ 113,106,900</u>
<u>Capital Projects</u>	
(1) <u>ADOA 1616 W. Adams Renovation</u> : Full renovation of the 1616 W. Adams building as part of a Government Mall revitalization project.	\$ 47,000,000
(2) <u>ADOA 1624 W. Adams Demolition</u> : Demolish the 1624 W. Adams building and construct an emergency egress stairwell on the east side of the 1688 W. Adams building as part of a Government Mall revitalization project.	8,000,000
(3) <u>ADC ASPC-Tucson HVAC Upgrades</u> : Replace evaporative coolers with air conditioning at ASPC-Tucson.	42,930,000
(4) <u>ASDB New Pre K-12th Grade School (Tucson)</u> : Construct a new pre K-12th grade school building with space for a dormitory, ELP and administration	49,269,000
(5) <u>DES Arizona Training Program Coolidge Campus Demolition</u> : Demolish 12 buildings on the Coolidge campus that are no longer in use.	2,350,000
(6) <u>DEMA Surprise Readiness Center Utility Connections</u> : Construct utility tie-ins to provide fresh water, wastewater, and electricity services to the site upon which the Surprise Readiness Center will be constructed.	2,100,000
(7) <u>AESF Capital Improvements</u> : Complete various capital improvement projects	6,000,000
(8) <u>AGFD Dam Operations & Maintenance</u> : Address dam maintenance and operations priorities in order of importance as determined by ADWR inspections.	150,000
(9) <u>AGFD Hatcheries Maintenance</u> : Fund maintenance and stocking costs for fish hatcheries statewide	400,000
(10) <u>AGFD Statewide Hatchery Renovations Phase 3b</u> : Construct a wastewater treatment system and advanced utilities for a new multispecies fish culture building at Bubbling Ponds Hatchery, including UV disinfection sites and recirculation equipment. Conduct invasive species control at two hatcheries. Enclose outdoor raceways at all relevant state hatcheries.	11,000,000
(11) <u>Arizona State Hospital Emergency Generator Tie-in</u> : Add a secondary tie-in for the forensic campus emergency generator to provide power if primary generator fails to engage.	450,000
(12) <u>Prescott Historical Society 121 Summit Street Demolition</u> : Demolish 121 Summit Street Structure (has been a rental property managed by Pioneer Historical Society) and prepare land for future building.	220,000
(13) <u>Judiciary Supreme Court HVAC Ductwork Replacement</u> : Replace ductwork at the 1501 W. Washington St. Administrative Office of the Courts building.	2,500,000

(14) <u>Parks Tonto Bridge State Park Land Shift and Monitoring Plan:</u> Develop a monitoring plan and assess shifting rock formations at Tonto Bridge State Park.	200,000
(15) <u>Parks Cattail Cove State Park Boat-in Restroom Replacement:</u> Begin removing existing boat-in only restrooms and installing new boat-in only facilities at Cattail Cove.	500,000
(16) <u>Parks Slide Rock State Park Fire Pump & Associated Equipment:</u> Replace non-functioning fire pumps at Slide Rock and evaluate future electrical and water storage needs.	1,300,000
(17) <u>Parks Yuma Territorial Prison Building Preservation:</u> Begin structural repairs to three buildings at Yuma Territorial Prison.	3,000,000
(18) <u>Pioneers' Home Facilities Assessment Report Repairs:</u> Complete various repairs and improvements outlined in the ADOA Facility Assessment Report.	700,000
(19) <u>Pioneers' Home Cemetery Expansion:</u> Expand the cemetery to the last section of available land. The cemetery has reached full capacity and is currently unable to house additional remains	2,000,000
(20) <u>Pioneers' Home Tuckpointing Repair:</u> Remove and replace existing grout.	1,000,000
(21) <u>DPS New Kingman District Office:</u> Replacement of current office in Kingman with a new 14,600 square foot facility on existing property owned by the state.	10,300,000
(22) <u>DPS Holbrook Office Improvements:</u> Renovate existing 3,500 square foot office space in Holbrook and expand office space by an additional 10,000 square feet	9,770,000
(23) <u>DPS 2222 W Encanto Blvd Sheinfeld Building Acquisition:</u> Purchase the Sheinfeld Building, which is currently leased to DPS at an annual cost of approximately \$1.5 million.	7,000,000
(24) <u>DVS Tucson Veterans' Home HVAC Replacements:</u> Replace HVAC system at Tucson Veterans' Home.	3,640,000
<i>Capital Projects Subtotal</i>	<u>\$ 211,779,000</u>
Total FY 2027 Capital Improvement Request	\$ 324,885,900

Notes:

1/ ADOA proposes funding 100% of the FY 2027 Building Renewal Formula.

2/ Projects are listed alphabetically by agency.

3/ ADOA requests appropriations from the General Fund for FY 2027 capital projects with the exception of Game and Fish, Supreme Court, State Parks, and Pioneers Home which would use Other Appropriated Fund sources.

Arizona Department of Transportation Building System ^{1/}

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) Fire Life Safety - \$455,500 State Highway Fund and \$21,100 State Aviation Fund	\$ 476,600
(2) Roofs - \$4,849,300 State Highway Fund and \$10,500 State Aviation Fund	4,859,800
(3) Exterior Building Finishes - \$1,818,600 State Highway Fund and \$42,100 State Aviation Fund	1,860,700
(4) Major Building Systems - \$4,516,700 State Highway Fund and \$74,700 State Aviation Fund	4,591,400
(5) Interior Building Finishes - \$238,800 State Highway Fund and \$21,100 State Aviation Fund	259,900
(6) Major Renovation - \$4,417,300 State Highway Fund and \$64,200 State Aviation Fund	4,481,500
(7) ADA Accessibility - \$188,900 State Highway Fund and \$10,500 State Aviation Fund	199,400
(8) Infrastructure - \$7,673,400 State Highway Fund and \$171,400 State Aviation Fund	7,844,800
<i>Building Renewal Subtotal</i>	<u>\$ 24,574,100</u>
<u>Capital Projects ^{2/}</u>	
(1) <u>Statewide Vehicle Fuel Facility Replacement</u> : The project replaces vehicle fueling facilities at 3 locations: Payson, Phoenix, and Mesa.	\$ 4,944,000
(2) <u>New Materials Lab at Kingman</u> : Construct a new 3,055 square foot materials lab facility, including offices, restrooms, meeting rooms, training areas, and break facilities.	5,038,000
(3) <u>Renovate Enforcement and Compliance (ECD) Headquarters</u> : Purchase 2,000 square foot additional space and renovate current ECD headquarters located in Phoenix with an armory and evidence storage.	8,239,200
(4) <u>Renovate Engineering Building</u> : Renovate 1st floor (23,150 square feet) of the department's engineering building in Phoenix with new offices, workstations, and make the facility ADA compliant.	8,895,000
(5) <u>San Tan Valley MVD Office</u> : Acquire 7 acres of land and design a new 12,000 square foot MVD office located in the San Tan Valley area.	3,142,000
(6) <u>Renovate Phoenix Signal and Lighting Warehouse</u> : Renovate traffic signal and lighting warehouse to increase storage space, bring building code up to standards, and make the facility ADA compliant.	611,000
(7) <u>Replace Grand Canyon Airport Signage</u> : The project adds signage at the Grand Canyon Airport for site and building identification as well as updated traffic directions.	900,000
<i>Capital Projects Subtotal</i>	<u>\$ 31,769,200</u>
Total FY 2027 Capital Improvement Request	\$ 56,343,300

Notes:

^{1/} ADOT Building System does not include highway projects.

^{2/} ADOT proposes project 6 to be funded from the State Aviation Fund and all other capital projects from the State Highway Fund

Universities Building System

	FY 2027 Projects ^{1/}
(1) <u>ASU Football Practice Facility</u> - Construction of 90,000 gross square foot (GSF) football practice facility. Funded by system revenue bonds.	\$ 35,000,000
(2) <u>ASU Desert Financial Arena Renovations</u> - Renovation of the Desert Financial Arena, including upgrades to HVAC, electrical, fire safety and security systems, and improved ADA access. Funded by system revenue bonds.	100,000,000
(3) <u>ASU Housing Center Complex</u> - Construction of 78,000 GSF housing center complex, including academic and administrative spaces, and 2,000 to 2,500 beds. Funded by \$370 million from third-party private partnerships and \$30 million from system revenue bonds.	30,000,000
(4) <u>ASU Building and Infrastructure Enhancements and Modifications</u> - Building modifications on all campuses, including modernization of mechanical and electrical systems, and other safety items. Funded by system revenue bonds.	45,000,000
(5) <u>ASU Classroom and Academic Renovations</u> - Renovation of 65,300 GSF of academic spaces, including upgrades to plumbing and electrical systems, and various internal building components. Funded by system revenue bonds.	25,000,000
(6) <u>ASU Research Laboratory Renovations</u> - Renovation of 35,900 GSF of research laboratory space, including modernization of laboratory equipment and other safety items. Funded by system revenue bonds.	30,000,000
(7) <u>ASU IT Infrastructure Improvements</u> - Updating IT infrastructure for increased capacity, speed, and reliability of network services. Funded by system revenue bonds.	47,000,000
(8) <u>NAU Campus-Wide Maintenance</u> - Maintenance projects including replacement of aging infrastructure at the Gammage Library Building and Central Plants, roof repairs, and lighting and HVAC replacements. Funded by system revenue bonds.	40,000,000
(9) <u>UA Athletics Deferred Maintenance and Infrastructure Upgrades</u> - Deferred maintenance in athletics facilities including electrical, lighting, seating and restroom upgrades. Funded by system revenue bonds.	50,000,000
(10) <u>UA Student Experience and Student Union Memorial Center Upgrades</u> - Updating mechanical, electrical and plumbing systems in the student union. Funded by system revenue bonds.	20,000,000
Total FY 2027 Capital Improvement Request	\$ 422,000,000

Notes:

1/ Unless otherwise noted, the university CIPs outline planned projects financed with university system revenues without requiring additional legislative appropriations

Arizona Department of Corrections

	FY 2027 Capital Request
<u>Building Renewal</u>	
(7) Replace underground water supply gate - Lewis	\$ 2,500,000
(15) Replace outdated freezers/coolers - Lewis	3,800,000
(20) Upgrade sewer system - Tucson	2,000,000
(55) Replace electric lines - Tucson	2,500,000
(56) Expand vehicle lanes at main entrance - Tucson	3,500,000
(68) Replace all staff area coolers with air conditioning - Tucson	30,000,000
(89) Repair or replace kitchen HVAC/duct - Lewis	2,100,000
(93) Renovate showers - Lewis	2,000,000
(102) Replace 3 air handlers - Phoenix	4,000,000
(107) Replace air handlers - Lewis	3,000,000
(155) Install A/C in auxiliary buildings - Winslow	2,000,000
(195 - 196) Repair and repave roads - Yuma	6,975,000
(227) Enhance perimeter security by installing fence posts - Perryville	2,371,700
(286) Install emergency mobile generators for emergency use - statewide	3,000,000
(298) Install 3 modular buildings - Lewis	2,200,000
(311) Construct multipurpose building - Tucson	2,000,000
(321) Repave roads and parking lots - Yuma	2,700,000
Aggregate of Projects under \$2 million by type	
Fire and Life Safety (security Issues, perimeter fencing)	11,521,400
Major Building (HVAC, plumbing)	35,524,300
Shell (Exterior Wall & Roofing)	6,795,000
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	68,474,500
<i>Building Renewal Subtotal</i>	<u>\$ 198,961,900</u>
<u>Capital Projects</u>	
(1) Replace evaporative coolers with air conditioning at ASPC-Tucson	\$ 85,860,700
(2) Replace evaporative coolers with air conditioning at ASPC-Yuma (excluding Dakota Unit)	40,771,500
(3) Replace evaporative coolers with air conditioning at ASPC-Lewis	46,651,400
(14) Replace fire alarms at ASPC-Yuma	8,500,000
(15) Replace evaporative coolers with air conditioning at ASPC-Douglas	13,950,700
(17) Replace evaporative coolers with air conditioning at ASPC-Safford	13,612,600

(18) Replace evaporative coolers with air conditioning at ASPC-Winslow	13,275,800
Aggregate of Projects under \$5 million	20,678,000
<i>Capital Projects Subtotal</i>	<u>\$ 243,300,700</u>
Total FY 2027 Capital Improvement Request	\$ 442,262,600

Notes:

- Please see the attached for a breakout of project costs by prison facility.
- The department requested General Fund monies.
- The department's submission includes capital projects in the building renewal list and building renewal projects in the capital list. The projects are listed as reported by ADC.

Table 1**Building Renewal Project Costs by Location**

	<u>FY 2027</u>
Statewide	\$ 3,000,000
Douglas	11,052,000
Eyman	20,887,900
Lewis	28,263,800
Perryville	12,000,600
Phoenix	8,521,000
Safford	6,036,400
Tucson	59,676,600
Winslow	8,340,700
Yuma	24,963,700
COTA	4,089,200
MRC/PRC	1,925,000
Kingman	2,140,000
Florence West	7,415,000
Phoenix West	650,000
Building Renewal Total	\$ 198,961,900

Table 3**Total Project Costs by Location**

	<u>FY 2027</u>
Statewide	\$ 3,000,000
Douglas	25,002,700
Eyman	21,562,900
Lewis	79,270,200
Perryville	12,175,600
Phoenix	9,571,000
Safford	21,827,000
Tucson	148,062,300
Winslow	22,471,500
Yuma	75,850,200
COTA	5,289,200
MRC/PRC	5,650,000
Kingman	2,465,000
Florence West	7,415,000
Phoenix West	2,650,000
Grand Total	\$ 442,262,600

Table 2**Capital Project Costs by Location**

	<u>FY 2027</u>
Douglas	\$ 13,950,700
Eyman	675,000
Lewis	51,006,400
Perryville	175,000
Phoenix	1,050,000
Safford	15,790,600
Tucson	88,385,700
Winslow	14,130,800
Yuma	50,886,500
MRC/PRC	3,725,000
COTA	1,200,000
Kingman	325,000
Phoenix West	2,000,000
Capital Total	\$ 243,300,700

Arizona State Schools for the Deaf and the Blind

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) Fire Alarm Control Panel (FACP) Upgrade - (Tucson)	\$ 720,000
(2) Roof Replacements - (Phoenix and Tucson)	9,040,000
(3) Electrical Switchgear Replacement/Service - (Phoenix and Tucson)	1,100,000
(4) HVAC Replacements - (Phoenix and Tucson)	4,790,000
(5) Electrical System Replacements - (Phoenix and Tucson)	730,000
(6) Playground Replacements - (Phoenix and Tucson)	2,500,000
(7) Classroom/Hallway Carpet Replacement - (Phoenix and Tucson)	610,500
(8) Sidewalk and Drainage System Improvements - (Phoenix and Tucson)	6,000,000
(9) Window Replacements - (Phoenix and Tucson)	1,860,000
(10) Hot Water Systems Replacements - (Phoenix and Tucson)	950,000
(11) Emergency Management System (EMS) Upgrades - (Phoenix and Tucson)	1,000,000
(12) Perimeter Fence Repairs and Upgrades - (Phoenix and Tucson)	1,200,000
(13) Water Main Replacements - (Phoenix and Tucson)	500,000
(14) Parking Lot Repairs and Replacement - (Phoenix and Tucson)	2,275,000
(15) Plumbing Lining - (Phoenix)	500,000
(16) LED Lighting Upgrades - (Phoenix)	736,000
(17) Master Meter Replacement - (Phoenix)	350,000
(18) Irrigation System Replacement - (Phoenix and Tucson)	355,000
(19) Exterior Building Painting Refresh - (Phoenix and Tucson)	2,200,000
(20) Drop Ceiling Replacement - (Tucson)	1,400,000
(21) Security Camera Upgrade - (Tucson)	600,000
Aggregate of Projects under \$250,000 by type	
Fire and Life Safety	0
Major Building (HVAC, Elevators)	0
Shell (Exterior Wall & Roofing)	0
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	555,000
<i>Building Renewal Subtotal</i>	<u>\$ 39,971,500</u>
<u>Capital Projects</u>	
(1) <u>Birth-to-5 Center</u> (Phoenix) - Demolish and replace the TCTC and modular buildings with a new birth-to-5 center.	\$ 11,796,400

(2) <u>S Building Renovation to Deaf Programs Building</u> (Phoenix) - Renovate vacant building by remediating compromised water barrier walls. Space would house the deaf programs.	854,500
(3) <u>Driver Building Demolition</u> (Tucson) - Demolish the vacated driver building without replacement.	384,200
(4) <u>Live-In Portable Demolition</u> (Tucson) - Demolish the closed and vacated building without replacement.	156,000
(5) <u>Clifford Spa Demolition</u> (Tucson) - Demolish the closed and vacated spa without replacement.	57,200
(6) <u>Spray Booth Demolition</u> (Tucson)- Demolish the closed and vacated spray booth without replacement.	15,600
(7) <u>Vocational Building Demolition</u> (Tucson) - Demolish the closed and vacated building without replacement.	624,000
(8) <u>Gym Renovation</u> (Tucson) - Complete a full renovation of the original Tucson Campus gym.	2,267,700
(9) <u>New Pre K-12th Grade School</u> (Tucson) - Construct a new pre K-12th grade school building with space for a dormitory, ELP and administration.	49,268,200
(10) <u>Maintenance Building Renovation</u> (Tucson) - Renovate and expand both the North and South maintenance buildings to house the facilities and transportation teams.	895,700
<i>Capital Projects Subtotal</i>	\$ 66,319,500
Total FY 2027 Capital Improvement Request	\$ 106,291,000

Notes:

- The department requested General Fund monies.

Department of Economic Security

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) Replacement Roof - ATP-C	\$ 280,000
(2) Replace Main Domestic Waterline - ATP-C	445,000
(3) Refurbish Health Services Interior Finishes - ATP-C	500,000
Aggregate of Projects under \$250,000 by type	
Fire and Life Safety	0
Shell (Exterior Wall & Roofing)	421,600
Major Building (HVAC, Elevators)	0
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	362,000
<i>Building Renewal Subtotal</i>	<u>\$ 2,008,600</u>
<u>Capital Projects</u>	
(1) <u>ATP-C Demo Project</u> : Demolish 12 buildings on the Coolidge campus that are no longer in use.	\$ 2,255,200
(2) <u>Remediation of State Trust Land at ATP-C - Phase 1</u> : Remediate 160 acres of the 280-acre Coolidge campus that is no longer in use for return to the Land Department. The total cost would be \$3.6 million over 4 years.	905,000
(3) <u>1720 New Parking Lot</u> : Pave two-thirds of the 1720 W. Madison Street lot to use as a parking lot.	525,000
(4) <u>Install Electric Vehicle Charging Stations</u> : Multiple Locations	400,000
<i>Capital Projects Subtotal</i>	<u>\$ 4,085,200</u>
Total FY 2027 Capital Improvement Request	\$ 6,093,800

Notes:

- The department requested General Fund monies.

Department of Emergency and Military Affairs

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) Install new fire suppression system at the State Emergency Operations Center	\$ 475,000
(2) Install new fire suppression system at the Maricopa County Emergency Operations Center	850,000
<i>Building Renewal Subtotal</i>	<u>\$ 1,325,000</u>
<u>Capital Projects</u>	
(1) <u>Surprise Readiness Center Utility Connections</u> - Construct utility tie-ins to provide fresh water, wastewater, and electricity services to the site upon which the Surprise Readiness Center will be constructed.	\$ 2,100,000
(2) <u>Emergency Operations Center</u> - Expand the State Emergency Operations Center from 8,520 square feet to 41,000 square feet and improve the center's physical and technological infrastructure.	60,957,700
(3) <u>Fencing at Silverbell Army Heliport, Rittenhouse Training Site, and Picacho Stagefield</u> - Construct additional fencing for recently acquired Arizona National Guard properties.	2,046,100
<i>Capital Projects Subtotal</i>	<u>\$ 65,103,800</u>
Total FY 2026 Capital Improvement Request	\$ 66,428,800

Notes:

- The department requested General Fund monies for all projects.
- The department's submission includes capital projects in the building renewal list. The projects are listed as reported by DEMA.

Arizona Exposition and State Fair Board

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) Fairgrounds flood mitigation	\$ 2,500,000
(2) Cattle Barn: Fire Alarms and Switch Gear	850,000
(3) WPA Building: Shell Stabilization	2,000,000
(4) Gem and Mineral Building Renovation	450,000
(5) Ag Center insulation replacement	250,000
(6) Grandstand remodel and seating replacement	2,250,000
(7) Coliseum Building: Sun Deck, Fire Alarms, Bleacher Replacement, and HVAC	4,700,000
(8) Fairgrounds electrical and HVAC improvements	5,450,000
(9) Repair and maintenance on loading ramp	400,000
(10) North and South Hall Plumbing	400,000
(11) Restroom installation, remodeling, and replacements throughout the fairgrounds	3,100,000
(12) Repaving and restriping parking lots	9,600,000
(13) Marquee refurbish	700,000
(14) Replace 2,450 feet of corrugated metal fence along 19th Ave	1,350,000
(15) Renovate ice floor	1,500,000
(16) Exhibit Building Wall Treatment	300,000
Aggregate of Projects under \$250,000 by type	
Fire and Life Safety	0
Shell (Exterior Wall & Roofing)	1,827,000
Major Building (HVAC, Elevators)	1,150,000
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	3,123,000
<i>Building Renewal Subtotal</i>	<u>\$ 41,900,000</u>
<u>Capital Projects</u>	
(1) None	0
Total FY 2027 Capital Improvement Request	\$ 41,900,000

Notes:

- All projects will be funded from the Arizona Exposition and State Fair Fund.

Arizona Game and Fish Department

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) No Specific Building Renewal Projects listed. Request 100% of funding formula.	\$ 1,932,900
<i>Building Renewal Subtotal</i>	<u>\$ 1,932,900</u>
<u>Capital Projects</u>	
(1) <u>Capital Projects</u> : Address dam maintenance and operations priorities in order of importance as determined by ADWR inspections.	\$ 150,000
(2) <u>Hatchery Maintenance</u> : Funds maintenance and stocking costs for fish hatcheries statewide.	400,000
(3) <u>Hatchery Renovations Phase 3</u> : Construct a wastewater treatment system and advanced utilities for a new multispecies fish culture building at Bubbling Ponds Hatchery, including UV disinfection sites and recirculation equipment. Conduct invasive species control at two hatcheries. Enclose outdoor raceways at all relevant state hatcheries.	11,000,000
<i>Capital Projects Subtotal</i>	<u>\$ 11,550,000</u>
Total FY 2027 Capital Improvement Request	\$ 13,482,900

Notes:

- Capital Projects number 1 and 2 will be funded from the Capital Improvement Fund. Building Renewal and capital project number 3 will use monies from the Game and Fish Fund.

Department of Health Services

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) Fire Control System Upgrades at State Hospital	\$ 120,900 *
(2) Dry Fire Suppression System Replacement at State Hospital	250,000
(3) Anti-Ligature Renovations in Patient Restrooms at State Hospital (Civil/Forensic)	415,000 *
(4) Control Systems Replacement at State Hospital	560,200
(5) Air Handler Replacement at State Hospital (Agave/Indigo)	800,000
(6) Roof Repairs/Replacements at State Hospital (5, Civil Campus)	1,000,000
(7) Multi-stall Restroom Renovations at State Hospital (ACPTC)	570,000
Aggregate of Projects under \$250,000 by type	
Fire and Life Safety	0
Major Building	211,100 *
Shell	0
Other (Infrastructure, Interiors, Energy Conservation)	0
<i>Building Renewal Subtotal</i>	<u>\$ 3,927,200</u>
<u>Capital Projects</u>	
(1) <u>Secondary Generator Connection at State Hospital</u> - add a secondary tie-in for the forensic campus emergency generator to provide power if primary generator fails to engage.	\$ 450,000
(2) <u>Glass Breakage Alarm Installation at State Lab</u> - add glass breakage alarms to the first floor of the building to improve response time to security threats.	200,000
(3) <u>Safety Bollard Installation at State Lab</u> - install large rocks or bollards to prevent vehicle ramming attacks on the first floor.	450,000
<i>Capital Projects Subtotal</i>	<u>\$ 1,100,000</u>
Total FY 2027 Capital Improvement Request	\$ 5,027,200

Notes:

- The department requested General Fund monies.

* The department's FY 2027 Capital Request has been updated to account for revised quotes and FY 2026 appropriations.

Arizona Historical Society

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) Arizona Historical Center (AHC) (Tempe) replace fire suppression system's piping	\$ 317,100
(2) Brown House (Tucson) adobe stabilization	257,500
(3) Arizona Historical Museum (AHM) (Tucson) copper roof replacement	432,600
Aggregate of Projects under \$250,000 by type	
Fire and Life Safety	197,900
Shell (Exterior Wall & Roofing)	82,000
Major Building	146,000
Other	397,500
<i>Building Renewal Subtotal</i>	<u>\$ 1,830,600</u>
<u>Capital Projects</u>	
(1) Statewide Exterior Shell Repairs	\$ 900,000
(2) Construct new archive wing at AHC (Tempe) to house architectural archive collections.	15,295,000
(3) Construct new Tucson museum to replace current facility on land leased from the University of Arizona scheduled to end in 2053.	50,750,000
<i>Capital Projects Subtotal</i>	<u>\$ 66,945,000</u>
Total FY 2026 Capital Improvement Request	\$ 68,775,600

Notes:

- AHS primarily requested General Fund (GF) monies. AHS estimates \$13.0 M from the GF for the proposed archive wing at AHC (Tempe) and \$30.0 M from the GF for the proposed museum relocation. Reports remaining costs would come from donations and other agency funds.

Prescott Historical Society

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) Noggle Building Exterior Renovations	\$ 250,000
Aggregate of Projects under \$250,000 by type	
Fire and Life Safety	144,500
Shell	295,000
Major Building	83,000
Other	616,500
<i>Building Renewal Subtotal</i>	<u>\$ 1,389,000</u>
<u>Capital Projects</u>	
(1) Demolish 121 Summit Street Structure (has been a rental property managed by Pioneer Historical Society) and prepare land for future building.	\$ 220,000
<i>Capital Projects Subtotal</i>	<u>\$ 220,000</u>
Total FY 2026 Capital Improvement Request	\$ 1,609,000

Notes:

- The Prescott Historical Society requested General Fund monies.
- Of the Building Renewal shell projects, \$100,000 for any additional expenses for restoring the Territorial Governor's Mansion. The FY 2026 budget included a \$500,000 appropriation from the General Fund to support the restoration efforts.

Judiciary, Arizona Supreme Court

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) Replace HVAC ductwork	\$ 2,500,000
(2) Replace outdated servers, lighting control, and fluorescent tubes	2,000,000
(4) Replace cooling tower roof	320,000
(5) Replace patio deck roof	1,000,000
(6) Repair leaking roof and walls in underground parking garage	650,000
(7) Repair expansion joints and worn out exterior doors and frames	600,000
(8) Replace server room computer room air conditioning units	178,700
Aggregate of Projects under \$250,000 by type	
Fire and Life Safety	75,000
Major Building (HVAC, Elevators)	0
Shell (Exterior Wall & Roofing)	0
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	85,000
<i>Building Renewal Subtotal</i>	<u>\$ 7,408,700</u>
<u>Capital Projects</u>	
(1) None	0
Total FY 2027 Capital Improvement Request	\$ 7,408,700

Notes:

- All projects at the Administrative Office of the Courts building at 1501 W Washington St.
- The Judiciary did not specify a fund source.

Department of Juvenile Corrections

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) Structural repairs in the Enterprise housing unit	\$ 450,000
(2) Resurface fire roads inside the property	196,000
(3) Replace cooling tower	236,500
(4) Install seal coating on main kitchen roof	144,000
<i>Building Renewal Subtotal</i>	<u>\$ 1,026,500</u>
<u>Capital Projects</u>	
(1) None	0
Total FY 2027 Capital Improvement Request	\$ 1,026,500

Notes:

- All projects at Juvenile facility at Adobe Mountain.
- The department requested General Fund monies.

Arizona State Parks Board

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) Begin removing existing boat-in only restrooms and installing new boat-in only facilities at Cattail Cove.	\$ 500,000
(2) Replace non-functioning fire pumps at Slide Rock and evaluate future electrical and water storage needs.	1,300,000
(3) Begin structural repairs to three buildings at Yuma Territorial Prison.	3,000,000
Aggregate of Projects under \$250,000 by type	
Fire and Life Safety	0
Major Building (HVAC, Elevators)	0
Shell (Exterior Wall & Roofing)	0
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	200,000
<i>Building Renewal Subtotal</i>	<u>\$ 5,000,000</u>
<u>Capital Projects</u>	
(1) Did not list specific projects; agency typically given lump sum appropriation for general capital improvements.	\$ 3,555,200
<i>Capital Projects Subtotal</i>	<u>3,555,200</u>
 Total FY 2027 Capital Improvement Request	 \$ 8,555,200

Notes:

- All appropriations will originate from the State Parks Revenue Fund (SPRF) except Item 1 in building renewal, which may use State Lake Improvement Fund (SLIF) monies.

Arizona Pioneers' Home

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) Remove and replace existing grout.	\$ 1,000,000
<i>Building Renewal Subtotal</i>	<u>\$ 1,000,000</u>
<u>Capital Projects</u>	
(1) <u>Facilities Assessment Report Repairs</u> - Complete various repairs and improvements outlined in the ADOA Facility Assessment Report.	\$ 700,000
(2) <u>Cemetery Expansion</u> - Expand the cemetery to the last section of available land. The cemetery has reached full capacity and is currently unable to house additional remains.	2,000,000
(3) <u>HVAC Replacement</u> - Replace 13 evaporative coolers with HVAC units, as recommended by the ADOA Facility Assessment Report.	6,611,000
<i>Capital Projects Subtotal</i>	<u>\$ 9,311,000</u>
Total FY 2026 Capital Improvement Request	\$ 10,311,000

Notes:

- The Pioneers' Home requested funding from the Miners' Hospital Fund.

Department of Public Safety

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) HVAC Replacements at 24 Department Facilities	\$ 2,500,000
(2) New Secondary Back-up Generator for Computer Resources Center	725,000
(3) Parking Lot Repair and Replacement at 10 Department Facilities	3,200,000
(4) Building Sewer Repair at 2 Department Facilities	2,500,000
(5) Restroom Remodels and ADA Accessibility Upgrades at 7 Department Facilities	1,925,000
(6) Roof Replacements at 9 Department Facilities	280,000
(7) Replace Joint Seals on the Exterior of the Phoenix and Tucson Buildings	250,000
(8) Replace Exterior Single Pane Windows with Energy Efficient Windows at 4 Department Facilities	250,000
(9) Solar Paneled Parking Structures at DPS Headquarters	1,925,000
(10) Block Wall Repair and Replacement at Tucson District Office	1,650,000
Aggregate of Projects under \$250,000 by type	
Fire and Life Safety	0
Shell (Exterior Wall & Roofing)	0
Major Building (HVAC, Elevators)	242,000
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	568,000
<i>Building Renewal Subtotal</i>	<u>\$ 16,015,000</u>

Capital Projects

(1) <u>Kingman District Office</u> : Replacement of current office in Kingman with a new 14,600 square foot facility on existing property owned by the state.	\$ 11,611,700
(2) <u>Flagstaff Regional Complex</u> : Acquire 12-15 acres of land and construct a 40,000 square foot Northern Regional Headquarters Office and Support Services building.	46,854,500
(3) <u>Expansion of Existing Holbrook District Office</u> : Renovate existing 3,500 square foot office space in Holbrook and expand office space by an additional 10,000 square feet.	9,769,100
(4) <u>Modular Office Replacements</u> : Purchase and installation of 5 new area office units in Payson, Needle Mountain, Kayenta, Sanders, and Fredonia.	6,600,000
(5) <u>Support Services Building</u> : Acquire 7 acres of land and construct a 87,500 square foot Support Services facility to host vehicle, property and evidence storage, wireless services, and fleet services.	68,923,200
(6) <u>DPS Training Academy Driving Track</u> : Acquire land, design and construct a DPS training driving track.	38,500,000
(7) <u>DPS Training Academy Dormitory</u> : Acquire State Fair parking lot and construct 21,700 square foot, 2-story dormitory for new academy recruits.	30,147,100

(8) <u>Tucson Fleet Facility</u> : Construct offices and bays for fleet services on vacant land located southeast of the new Tucson District Office.	11,000,000
(9) <u>Modular Housing Replacements</u> : Purchase and installation of 5 new modular housing units in Seligman (2) and Wikieup (3).	2,750,000
<i>Capital Projects Subtotal</i>	\$ 226,155,600
Total FY 2027 Capital Improvement Request	\$ 242,170,600

Notes:

- The department requested General Fund monies.

Department of Veterans' Services

	FY 2027 Capital Request
<u>Building Renewal</u>	
(1) Replace Veterans' Home's HVAC system - Tucson	\$ 6,036,300
(2) Repair or Replace Veterans' Home Parking Lot Surface - Phoenix	650,000
(3) Paint Veterans' Home Exteriors - Phoenix/Tucson	609,100
<i>Building Renewal Subtotal</i>	<u>\$ 7,295,400</u>
<u>Capital Projects</u>	
(1) <u>Shade Canopies</u> : Replace existing shade canopies with larger canopies on the outdoor patio in Yuma.	\$ 114,100
<i>Capital Projects Subtotal</i>	<u>\$ 114,100</u>
Total FY 2027 Capital Improvement Request	\$ 7,409,500

Notes:

- The department requested General Fund monies.
- The FY 2026 budget included \$2.4 million from the General Fund for the Tucson Veterans' Home HVAC replacement, which reverts to the General Fund after June 30th, 2026, unless a federal matching grant is obtained. The federal matching grant would cover the remaining costs.