

FY 2026 Building System Capital Improvement Plans

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Pursuant to A.R.S. § 41-793, the state has 3 major building systems. Each system is required to submit a Capital Improvement plan with proposals for state spending on capital projects to the Governor by October 15 of each year.

Prepared by JLBC Staff
November 20, 2024



Arizona Department of Administration Building System

	FY 2026 Capital Request
<u>Building Renewal</u> ^{1/}	
(1) Arizona Department of Administration (ADOA)	\$ 62,770,400
(2) Department of Corrections (ADC)	40,851,800
(3) Game and Fish Department (AGFD)	1,780,900
(4) Arizona State Lottery Commission	220,700
<i>Building Renewal Subtotal</i>	<u>\$ 105,623,800</u>
<u>Capital Projects Subtotal</u> ^{2/3/}	
(1) <u>ADOA Capital Mall Renovation</u> : Renovate the 1600 block of West Adams. The proposed project would fund the renovation of 1616 West Adams, restoration of 1688 West Adams, demolition of 1624 West Adams, and create a landscaped walkway between 1616 and 1688 West Adams. The FY 2023 budget included funding for these same projects, but these monies were eliminated as part of the FY 2025 budget.	\$ 53,000,000
(2) <u>ADC HVAC Replacement</u> : Replace evaporative cooling systems with air conditioning at ASPC-Tucson.	22,000,000
(3) <u>ADC Replace Fire Alarms at ASPC - Yuma</u> : Replace fire alarm and suppression systems.	8,500,000
(4) <u>ASDB Tucson New Pre-K - 12th Grade School</u> : Construct new school facilities on vacant area of land within the current campus.	47,400,000
(5) <u>DES ATP-C Demo Project</u> : Demolish unutilized buildings and consolidate operations on the Coolidge campus.	2,300,000
(6) <u>Game and Fish Commission Dam Maintenance</u> : Repair dams based to address life safety issues and for hazard mitigation.	150,000
(7) <u>Game and Fish Property Maintenance</u> : Maintain department properties not in wildlife areas that are not eligible for building renewal funds.	300,000
(8) <u>Game and Fish Hatchery Maintenance</u> : Funds maintenance and stocking costs for fish hatcheries statewide.	400,000
(9) <u>Game and Fish Dam Remediation</u> : Funds projects including dam risk assessments, an alternatives analysis for the Fool Hollow Recreation Area Dam, and the design and construction of the Black Canyon Dam.	6,850,000
(10) <u>Game and Fish Bubbling Ponds Renovation</u> : Reshape and reline each of the 7 upper ponds at the Bubbling Ponds Hatchery. Design and install UV water filtration system and a recirculation system for the fish culture building.	1,000,000
(11) <u>Game and Fish Statewide Hatchery Master Plan and Design</u> : Complete 30% design for renovations to 4 AGFD hatcheries (Page Springs, Tonto Creek, Canyon Creek, and Silver Creek). Complete 100% design for Cold Springs Hatchery.	3,700,000
(12) <u>DHS State Hospital Emergency Generator</u> : Install an emergency generator quick connection point at the State Hospital.	300,000

(13) <u>Parks General Statewide Capital Improvements</u> : Funds 100% of the department's building renewal formula.	3,633,300
(14) <u>Pioneers' Home Capital Improvements</u> : Replace windows and doors, repair brickwork and deck.	2,559,100
(15) <u>DPS Kingman District Office</u> : Replace current office with a new 14,500 square foot facility on existing property owned by the state.	10,300,000
(16) <u>DPS Phoenix Encanto HQ Electrical Upgrades</u> : Replace Service Entrance Sections (SES) at the DPS Headquarters building and crime labs.	11,227,200
(18) <u>DPS Purchase Encanto Facility</u> : Purchase the Phoenix Sheinfeld facility which the department uses for the public to come for various licenses, fingerprinting, highway patrol, biometrics, and more.	7,000,000
<i>Capital Projects Subtotal</i>	<hr/> \$ 180,619,600 <hr/>
Total FY 2026 Capital Improvement Request	\$ 286,243,400

Notes:

1/ ADOA proposes funding 100% of the FY 2026 Building Renewal Formula.

2/ Projects are listed alphabetically by agency.

3/ ADOA requests appropriations from the General Fund for FY 2026 capital projects with the exception of Game and Fish, State Parks, and Pioneers Home which would use Other Appropriated Fund sources.

Arizona Department of Transportation Building System 1/

	FY 2026 Capital Request
<u>Building Renewal</u>	
(1) Fire Life Safety - \$647,700 State Highway Fund and \$17,300 State Aviation Fund	\$ 665,000
(2) Roofs - \$2,762,600 State Highway Fund and \$8,600 State Aviation Fund	2,771,200
(3) Exterior Building Finishes - \$2,312,900 State Highway Fund and \$40,000 State Aviation Fund	2,352,900
(4) Major Building Systems - \$7,831,800 State Highway Fund and \$61,300 State Aviation Fund	7,893,100
(5) Interior Building Finishes - \$964,800 State Highway Fund and \$17,300 State Aviation Fund	982,100
(6) Major Renovation - \$3,790,000 State Highway Fund and \$215,800 State Aviation Fund	4,005,800
(7) ADA Accessibility - \$44,700 State Highway Fund and \$8,600 State Aviation Fund	53,300
(8) Infrastructure - \$4,635,900 State Highway Fund and \$25,900 State Aviation Fund	4,661,800
<i>Building Renewal Subtotal</i>	<u>\$ 23,385,200</u>
<u>Capital Projects <u>2/</u></u>	
(1) <u>Statewide Vehicle Fuel Facility Replacement</u> : The project replaces vehicle fueling facilities at 3 locations: Payson, Phoenix, and Mesa.	\$ 6,725,000
(2) <u>Renovate Phoenix Signal and Lighting Warehouse</u> : Renovate traffic signal and lighting warehouse to increase storage space, bring building code up to standards, and make facility ADA compliant.	\$ 760,000
(3) <u>New Maintenance Offices at Little Antelope and Gray Mountain</u> : Construct 2 new 3,500 square foot offices with crew areas, workstations, and training rooms at Little Antelope and Gray Mountain.	6,861,000
(4) <u>Avondale Vehicle Repair Shop</u> : Construct new 10,000 square foot metal pre-engineered building in Avondale with 3 bay vehicle repair shops for maintenance of ADOT and State Fleet vehicles/equipment.	6,951,000
(5) <u>San Tan Valley MVD Office</u> : Acquire 7 acres of land and design a new 12,000 square foot MVD office located in the San Tan Valley area.	3,479,000
(6) <u>Renovate Grand Canyon Airport Terminal</u> : The project renovates the existing Grand Canyon Airport facility, adds additional construction space and includes a new airline gate sized for a 737 aircraft.	\$ 17,006,000
<i>Capital Projects Subtotal</i>	<u>\$ 41,782,000</u>
Total FY 2026 Capital Improvement Request	\$ 65,167,200

Notes:

1/ ADOT Building System does not include highway projects.

2/ ADOT proposes project 6 to be funded from the State Aviation Fund and all other capital projects from the State Highway Fund.

Universities Building System

	FY 2026 Projects ^{1/}
(1) <u>ASU Polytechnic Student Union Expansion</u> - 68,000 gross square foot (GSF) expansion for dining facilities and additional student space. Funded by system revenue bonds.	\$ 65,236,000
(2) <u>ASU Tempe McCain Center</u> - Construction of 120,000 GSF multi-purpose facility. General Fund Request of \$84 million supplemented by \$83 million in Federal Funds.	167,000,000
(3) <u>ASU Health Building</u> - Construction of instructional space to serve as the headquarters for ASU Health. Funded by system revenue bonds.	180,000,000
(4) <u>ASU Tempe East Athletic Village Facilities</u> - Construction and improvement of tennis, track and field athletic facilities. Funded by system revenue bonds.	49,000,000
(5) <u>NAU - New Nursing Building</u> - New construction to house the College of Nursing. General Fund request of \$34.9 million and \$8.7 million from gift revenue.	43,600,000
(6) <u>NAU - South Beaver School Renovation</u> - Conversion of the gymnasium into 4 additional classroom spaces. Project includes deferred maintenance, modernization and building system updates. Funded by \$20 million in system revenue bonds and \$5 million from gift revenue.	25,000,000
(7) <u>NAU - Cline Library HVAC/FLS Separation</u> - Deferred maintenance including decoupling the HVAC/mechanical and fire suppression systems from the same condenser water system. Funded by system revenue bonds.	12,750,000
(8) <u>NAU - Gammage Mechanical Renovation</u> - Deferred maintenance including mechanical renovations to the direct steam system for radiators. Funded by system revenue bonds.	15,900,000
(9) <u>NAU - Campus-Wide Maintenance</u> - Deferred maintenance needs across the Flagstaff campus, including the central plants buildings. Funded by system revenue bonds.	13,000,000
(10) <u>UA FY 2025 Deferred Maintenance</u> - Updating outdated mechanical, electrical and plumbing systems, and other safety items. Funded by system revenue bonds.	35,000,000
(11) <u>UA FY 2026 Deferred Maintenance</u> - Continued updating of outdated systems and other safety items. Funded by system revenue bonds.	10,000,000
(12) <u>UA Human Animal Interaction (HAI) Building</u> - Construction of a Human-Animal Interaction facility at the UA's Agricultural Center. Funded by gifts and other sources.	15,000,000
Total FY 2026 Capital Improvement Request	\$ 631,486,000

Notes:

1/ Unless otherwise noted, the university CIPs outline planned projects financed with university system revenues without requiring additional legislative appropriations

Arizona Department of Corrections

	FY 2026 Capital Request
<u>Building Renewal</u>	
(21) Upgrade door controls and locks in the Cook Unit at ASPC-Eyman	\$ 1,626,700
(24) Remove and replace 2 water tanks at ASPC-Tucson	1,500,000
(41) Replace Mohave Unit roof at ASPC-Douglas	1,300,000
(48) Replace kitchen lighting fixtures at ASPC-Lewis	2,100,000
(63) Repair and repave roads at ASPC-Yuma	2,700,000
(72) Install mobile generators for emergency operations (Statewide)	3,000,000
(74) Increase perimeter fence post security at ASPC-Perryville	2,371,700
(76) Replace generators in 4 units at ASPC-Tucson	1,500,000
(77) Resurface perimeter road of the Kaibab/Coronado units at ASPC-Winslow	1,400,000
(78) Replace 700 toilet/sink combinations at ASPC-Eyman SMU Unit	1,354,600
(79) Install covered parking and solar panels at COTA	1,330,000
(80) Repair perimeter roads and sallyport areas at ASPC-Kingman	1,300,000
(81) Repair and repave roads at ASPC-Douglas	1,250,000
(83) Install LED lights in all kitchens and dining areas at ASPC-Lewis	1,000,000
(84) Replace kitchen air handlers at ASPC-Eyman	1,000,000
(172) Replace direct buried electric and lighting cable at ASPC-Perryville	3,236,800
(173) Upgrade perimeter security lights to LED at ASPC-Perryville	4,034,000
(175) Expand wastewater treatment plant at ASPC-Yuma	1,450,000
(176) Upgrade door controls and locks in the Winchester and Manzanita units at ASPC-Tucson	1,250,000
(182) Replace air handlers in kitchens at ASPC-Lewis	1,900,000
(183) Replace underground water supply valves at ASPC-Lewis	1,250,000
(189) Replace walk in coolers and freezers at ASPC-Lewis	3,800,000
(193) Replace air handlers in ACI buildings at ASPC-Lewis	3,000,000
(201) Install air conditioning in auxiliary buildings at ASPC-Winslow	2,000,000
(216) Renovate and upgrade tool room at ASPC-Winslow	1,250,000
(222) Replace steel roof over ACI metal fabrication shop at ASPC-Eyman South Unit (formerly Florence)	1,500,000
Aggregate of Projects under \$1 million by type	
Fire and Life Safety (security Issues, perimeter fencing)	7,163,100
Major Building (HVAC, plumbing)	16,141,700
Shell (Exterior Wall & Roofing)	9,180,000
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	29,244,800
<i>Building Renewal Subtotal</i>	<i>\$ 111,133,400</i>

Capital Projects

(1) Replace evaporative coolers with air conditioning at ASPC-Tucson	\$ 21,860,700
(2) Replace evaporative coolers with air conditioning at ASPC-Yuma (excluding Dakota Unit)	19,771,500
(4) Replace evaporative coolers with air conditioning at ASPC-Lewis	13,651,400
(14) Replace fire alarms at ASPC-Yuma	8,500,000
(15) Replace evaporative coolers with air conditioning at ASPC-Douglas	13,950,700
(17) Replace evaporative coolers with air conditioning at ASPC-Safford	13,612,600
(18) Replace evaporative coolers with air conditioning at ASPC-Winslow	13,275,800
Aggregate of Projects under \$5 million	<u>13,800,000</u>
<i>Capital Projects Subtotal</i>	<i>\$ 118,422,700</i>

Total FY 2026 Capital Improvement Request**\$ 229,556,100****Notes:**

- Please see the attached for a breakout of project costs by prison facility.
- The department requested General Fund monies.
- ADC's submission includes capital projects in the building renewal list and building renewal projects in the capital list. The projects are listed as reported by ADC.
- Building Renewal excludes projects ADC plans to complete with its FY 2025 appropriation.

Table 1**Building Renewal Project Costs by Location**

	<u>FY 2026</u>
Statewide	\$ 3,000,000
Douglas	7,200,600
Eyman	18,801,300
Lewis	20,783,700
Perryville	12,995,900
Phoenix	3,685,000
Safford	4,455,400
Tucson	11,982,400
Winslow	7,178,700
Yuma	13,141,700
COTA	2,813,700
MRC/PRC	1,340,000
Kingman	1,555,000
Florence West	1,550,000
Phoenix West	650,000
Building Renewal Total	\$ 111,133,400

Table 2**Capital Project Costs by Location**

	<u>FY 2026</u>
Douglas	\$ 13,950,700
Eyman	400,000
Lewis	17,831,400
Phoenix	1,050,000
Safford	15,657,600
Tucson	24,385,700
Winslow	13,275,800
Yuma	29,271,500
MRC/PRC	1,275,000
Kingman	325,000
Phoenix West	1,000,000
Capital Total	\$ 118,422,700

Table 3**Total Project Costs by Location**

	<u>FY 2026</u>
Statewide	\$ 3,000,000
Douglas	21,151,300
Eyman	19,201,300
Lewis	38,615,100
Perryville	12,995,900
Phoenix	4,735,000
Safford	20,113,000
Tucson	36,368,100
Winslow	20,454,500
Yuma	42,413,200
COTA	2,813,700
MRC/PRC	2,615,000
Kingman	1,880,000
Florence West	1,550,000
Phoenix West	1,650,000
Grand Total	\$ 229,556,100

Arizona State Schools for the Deaf and the Blind

	FY 2026 Capital Request
<u>Building Renewal</u>	
(1) Electrical Switchgear Replacement/Service - (Phoenix and Tucson)	\$ 1,950,000
(2) Roof Replacements - (Phoenix and Tucson)	4,950,000
(3) HVAC Replacements - (Phoenix and Tucson)	4,070,000
(4) Electrical System Replacements - (Phoenix and Tucson)	730,000
(5) Playground Replacements - (Phoenix and Tucson)	2,500,000
(6) Classroom/Hallway Carpet Replacement - (Phoenix and Tucson)	551,650
(7) Sidewalk and Drainage System Improvements - (Phoenix and Tucson)	5,996,635
(8) Window Replacements - (Phoenix and Tucson)	1,860,000
(9) Hot Water Systems Replacements - (Phoenix and Tucson)	605,000
(10) Perimeter Fence Repairs and Upgrades - (Phoenix and Tucson)	600,000
(11) Water Main Replacements - (Phoenix and Tucson)	1,000,000
(12) Parking Lot Repairs and Replacement - (Phoenix and Tucson)	2,275,000
(13) Plumbing Lining - (Phoenix)	1,000,000
(14) LED Lighting Upgrades - (Phoenix)	736,000
(15) Master Meter Demise - (Phoenix)	350,000
Aggregate of Projects under \$250,000 by type	
Fire and Life Safety	0
Major Building (HVAC, Elevators)	0
Shell (Exterior Wall & Roofing)	90,200
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	480,000
<i>Building Renewal Subtotal</i>	<u>\$ 29,744,485</u>
<u>Capital Projects</u>	
(1) <u>New Pre K-12th Grade School</u> (Tucson) - Construct a new pre K-12th grade school building with space for a dormitory, ELP and administration.	\$ 47,373,304
(2) <u>Birth-to-5 Center</u> (Phoenix) - Demolish and replace the TCTC and M buildings with a new birth-to-5 center.	11,342,697
(3) <u>S Building Renovation to Deaf Programs Building</u> (Phoenix) - Renovate vacant building by remediating compromised water barrier walls. Space would house the deaf programs.	791,198
(4) <u>Driver Wash Bay Demolition</u> (Tucson) - Remove the awning to allow for the further utilization of the driver wash bay.	55,000
(5) <u>Live-In Portable Demolition</u> (Tucson) - Demolish the closed and vacated building without replacement.	150,000
(6) <u>Clifford Spa Demolition</u> (Tucson) - Demolish the closed and vacated spa without replacement.	55,000
(7) <u>Spray Booth Demolition</u> (Tucson)- Demolish the closed and vacated spray booth without replacement.	15,000
(8) <u>Vocational Building Demolition</u> (Tucson) - Demolish the closed and vacated building without replacement.	600,000
(9) <u>Gym Renovation</u> (Tucson) - Complete a full renovation of the original Tucson Campus gym.	2,180,454

(10) <u>Maintenance Building Renovation</u> (Tucson) - Renovate and expand both the North and South maintenance buildings to house the facilities and transportation teams.	861,212
<i>Capital Projects Subtotal</i>	<hr/> \$ 63,423,865
Total FY 2026 Capital Improvement Request	\$ 93,168,350

Notes:

- The department requested General Fund monies.

Department of Economic Security

	FY 2026 Capital Request
<u>Building Renewal</u>	
(1) Replace Faulty Fire Alarm System - ATP-C	\$ 296,300
(2) Replace Main Domestic Waterline - ATP-C	412,000
Aggregate of Projects under \$250,000 by type	
Fire and Life Safety	0
Shell (Exterior Wall & Roofing)	0
Major Building (HVAC, Elevators)	888,000
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	839,900
<i>Building Renewal Subtotal</i>	<u>\$ 2,436,200</u>
<u>Capital Projects</u>	
(1) <u>ATP-C Demo Project</u> : Demolish 12 buildings on the Coolidge campus that are no longer in use.	\$ 2,255,200
(2) <u>Remediation of State Trust Land at ATP-C - Phase 1</u> : Remediate 160 acres of the 280-acre Coolidge campus that is no longer in use for return to the State Land Department. The total cost would be \$3.5 million over 4 years.	862,500
(3) <u>1720 New Parking Lot</u> : Pave two-thirds of the 1720 W. Madison Street lot to use as a parking lot.	525,000
(4) <u>Install EV Charging Stations</u> : Multiple Locations	385,000
<i>Capital Projects Subtotal</i>	<u>\$ 4,027,700</u>
Total FY 2026 Capital Improvement Request	\$ 6,463,900
<u>Notes:</u>	
- The department requested General Fund monies.	

Department of Emergency and Military Affairs

	FY 2026 Capital Request
<u>Building Renewal</u>	
(1) Roof Replacement at Camp Navajo	\$ 427,000
(2) Electrical Upgrades at Glendale Readiness Center	700,000
(3) Exterior Building Repairs at Safford Readiness Center	180,000
(4) Roof Replacement at Yuma Readiness Center	350,000
(5) Construct "enabled solar" systems at Arizona National Guard armory facilities in Chandler, Tempe, Mesa, and Tucson.	6,315,500
<i>Building Renewal Subtotal</i>	<hr/> <i>\$ 7,972,500</i>
<u>Capital Projects</u>	
(1) <u>Fencing at Silverbell Army Heliport, Rittenhouse Training Site, and Picacho Stagefield</u> - Construct additional fencing for recently acquired Arizona National Guard properties.	\$ 1,278,800
<i>Capital Projects Subtotal</i>	<hr/> <i>\$ 1,278,800</i>
Total FY 2026 Capital Improvement Request	\$ 9,251,300

Notes:

- Of the amounts requested for building renewal projects (2), (3), and (4), 50% would come from a federal match.
- Of the amount requested for building renewal project (5), 75% would come from a federal match
- The agency requested General Fund monies for capital project (1), but did not specify a fund source for the other remaining projects.
- DEMA's submission includes capital projects in the building renewal list and building renewal projects in the capital list. The projects are listed as reported by DEMA.

Arizona Exposition and State Fair Board

	FY 2026 Capital Request
<u>Building Renewal</u>	
(1) Fairgrounds flood mitigation	\$ 2,500,000
(2) Cattle Barn: Fire Alarms, Switch Gear, Wall Replacement	1,150,000
(3) Grandstand: Structural Repairs, Seating Replacement	2,250,000
(4) WPA Building: Shell Stabilization	2,000,000
(5) Gem and Mineral Building Renovation	450,000
(6) Ag Center insulation replacement	250,000
(7) Coliseum Building: Sun Deck, Fire Alarms, and HVAC	5,400,000
(8) Fairgrounds electrical and HVAC improvements	1,650,000
(9) Repair and maintenance on loading ramp	400,000
(10) North and South Hall and Concession Stands: HVAC and Plumbing	3,900,000
(11) Restroom installation, remodeling, and replacements	3,000,000
(12) Exhibit Building: HVAC, Wall Treatment	1,300,000
(13) Repair and maintenance of north, south, and 20th Ave parking lots	10,600,000
(14) Marquee refurbish	350,000
(15) Replace 2450 feet of corrugated metal fence along 19th Ave	1,350,000
(16) Renovate ice floor	1,500,000
Aggregate of Projects under \$250,000 by type	
Fire and Life Safety	150,000
Shell (Exterior Wall & Roofing)	2,037,000
Major Building (HVAC, Elevators)	1,040,000
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	4,188,000
<i>Building Renewal Subtotal</i>	<u>\$ 45,465,000</u>
<u>Capital Projects</u>	
(1) None	0
Total FY 2026 Capital Improvement Request	\$ 45,465,000

Notes:

- The agency requested Exposition and State Fair monies.

Arizona Game and Fish Department

	FY 2026 Capital Request
<u>Building Renewal</u>	
(1) No Specific Building Renewal Projects listed. Request 100% of funding formula.	\$ 1,815,700
<i>Building Renewal Subtotal</i>	<i>\$ 1,815,700</i>
<u>Capital Projects</u>	
(1) <u>Capital Projects</u> : The requested \$450,000 funds two infrastructure projects. The first project, totaling \$150,000, will be used for dam maintenance and repair. The funds will go towards the dam priorities determined by ADWR inspections. The second project, totaling \$300,000, will be used for restoration or enhancement activities in wildlife areas that are not eligible for building renewal funds.	\$ 450,000
(2) <u>Hatchery Maintenance</u> : Funds maintenance and stocking costs for fish hatcheries statewide.	400,000
(3) <u>AGFD Headquarters Maintenance</u> : This item would fund increased maintenance and operations costs associated with the Department's Ben Avery campus. Of the requested amount, \$275,000 would cover utility costs and \$876,300 would fund general operations and maintenance of the headquarters building.	1,151,300
(4) <u>Dam Remediation</u> : Enact plans to repair the Black Canyon Dam for \$6 million; FEMA 65:35 match will be \$11.0 million, bringing total project funding up to \$17.0 million. Another \$300,000 is set aside for Fool Hollow Dam analysis, with the remaining \$550,000 either supplementing the Fool Hollow Dam funding or going to dam risk assessments.	6,850,000
(5) <u>Hatchery Renovations Phase 2 Item 1</u> : Design deep drain pipe water line and replace inflow piping to each pond at Bubbling Ponds Hatchery. Design and install UV water filtration system. Install recirculation system for the fish culture building.	1,000,000
(6) <u>Hatchery Renovations Phase 2 Item 2</u> : Complete 30% design for renovations to 4 AGFD hatcheries (Page Springs, Tonto Creek, Canyon Creek, and Silver Creek). Complete 100% design for Cold Springs Hatchery.	3,700,000
<i>Capital Projects Subtotal</i>	<i>\$ 13,551,300</i>
Total FY 2026 Capital Improvement Request	\$ 15,367,000

Notes:

- Items 1 and 2 will be funded from the Capital Improvement Fund and the remaining projects will use monies from the Game and Fish Fund.

Department of Health Services

	FY 2026 Capital Request
<u>Building Renewal</u>	
(1) Anti-Ligature Renovations in Patient Restrooms at State Hospital (Civil/Forensic)	\$ 695,000
(2) Control Systems Replacement at State Hospital	337,300
(3) Air Handler Replacement at State Hospital (Agave/Indigo)	800,000
(4) Roof Repairs/Replacements at State Hospital (8, Civil Campus)	1,000,000
(5) Multi-stall Restroom Renovations at State Hospital (ACPTC)	725,000
(6) Asphalt Resurfacing at State Hospital	289,000
Aggregate of Projects under \$250,000 by type	
Fire and Life Safety	0
Major Building	0
Shell	0
Other (Infrastructure, Interiors, Energy Conservation)	83,000
<i>Building Renewal Subtotal</i>	<u>\$ 3,929,300</u>
<u>Capital Projects</u>	
(1) <u>Secondary Generator Connection at State Hospital</u> - add a secondary tie-in for the forensic campus emergency generator to provide power if primary generator fails to engage.	\$ 300,000
(2) <u>Water Valve Replacements at State Hospital</u> - replace failing underground water shut-off valves with above ground isolation valves to prevent water service disruptions during water line repairs.	690,000
(3) <u>Safety Bollard Installation at State Lab</u> - install large rocks or bollards to prevent vehicle ramming attacks on the first floor.	450,000
(4) <u>Glass Breakage Alarm Installation at State Lab</u> - add glass breakage alarms to the first floor of the building to improve response time to security threats.	200,000
<i>Capital Projects Subtotal</i>	<u>\$ 1,640,000</u>
Total FY 2026 Capital Improvement Request	\$ 5,569,300
<u>Notes:</u>	
- DHS requested General Fund monies.	
- DHS anticipates requesting \$1,000,000 in each of FY 2027 and FY 2028 as part of a multi-year building renewal project to repair and replace roofs at the State Hospital.	

Arizona Historical Society

FY 2026 Capital Request

Building Renewal

(1) Brown House (Tucson): adobe stabilization: \$250,000, roof replacement \$115,000, electrical work: \$126,000, new HVAC: \$75,000; bathroom update: \$80,000.	\$ 646,000
(2) Arizona Historical Museum (AHM)(Tucson) modernize plumbing and update to ADA standards in the men's restroom (1st Floor)	250,000
(3) Arizona Historical Center (AHC)(Tempe) HVAC system modernization	267,000
(4) Arizona Historical Museum (AHM) (Tucson) copper roof replacement	420,000
Aggregate of Projects under \$250,000 by type (23 projects)	
Fire and Life Safety (7 projects)	338,900
Shell (Exterior Wall & Roofing)(7 projects)	337,800
Major Building (4 projects)	202,000
Other (5 projects)	570,900
<i>Building Renewal Subtotal</i>	<u>\$ 3,032,600</u>

Capital Projects

(1) Statewide Exterior Shell Repairs	\$ 900,000
(2) Current AHM (Tucson) is on land owned by AHS and land leased from the University of Arizona, AHS proposes relocating and constructing new museum when lease ends in 2053.	50,750,000
(3) Propose new archive wing at AHC (Tempe) (multi-year) to house architectural archive collections.	15,295,000
<i>Capital Projects Subtotal</i>	<u>\$ 66,945,000</u>

Total FY 2026 Capital Improvement Request

\$ 69,977,600

Notes:

- The department requested General Fund monies. The proposed relocation/building of AHM was estimated at \$30.0 M from the General Fund, \$750,000 from an Other fund (not provided), and \$20.0 M from selling the current facility.

Prescott Historical Society

FY 2026 Capital Request

Building Renewal

(1) Governor's Residence (Mansion) and Fort Misery Restoration Work	\$ 500,000
Aggregate of Projects under \$250,000 by type (15 projects)	
Fire and Life Safety (3 projects)	50,500
Shell (2 projects)	265,000
Major Building (3 projects)	250,000
Other (7 projects)	581,500
<i>Building Renewal Subtotal</i>	<u>\$ 1,647,000</u>

Capital Projects

(1) Demolish 121 Summit Street Structure (has been a rental property managed by Pioneer Historical Society) and prepare land for future building.	\$ 185,000
<i>Capital Projects Subtotal</i>	<u>\$ 185,000</u>

Total FY 2026 Capital Improvement Request	\$ 1,832,000
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Notes:

- The department requested General Fund monies.

Judiciary, Arizona Supreme Court

	FY 2026 Capital Request
<u>Building Renewal</u>	
(1) Replace existing fiberglass HVAC ductwork with new sheet meta ductwork	\$ 1,500,000
(2) Replace and upgrade the Judiciary building's air handler	600,000
(3) Make structural repairs to the underground parking garage	500,000
(5) Replace adaptive frequency drives (AFD) on building chillers	300,000
(6) Repair and recaulk building exterior, including expansion joints, doors, and roof patio deck.	500,000
(8) Upgrade all lightbulbs to LED lamps	1,367,000
(9) Apply Silver DS reflective film to exterior windows	250,000
(10) Repair and re-coat roof	500,000
Aggregate of Projects under \$250,000 by type	
Fire and Life Safety	0
Major Building (HVAC, Elevators)	55,000
Shell (Exterior Wall & Roofing)	0
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	85,000
<i>Building Renewal Subtotal</i>	<u>\$ 5,657,000</u>
<u>Capital Projects</u>	
(1) None	-
Total FY 2026 Capital Improvement Request	\$ 5,657,000

Department of Juvenile Corrections

	FY 2026 Capital Request
<u>Building Renewal</u>	
(1) Add a second water storage tank at the Adobe well site	\$ 1,030,600
(2) Replace kitchen HVAC unit	580,700
(3) Replace HVAC system in classroom building	493,200
<i>Building Renewal Subtotal</i>	<u>\$ 2,104,500</u>
<u>Capital Projects</u>	
(1) None	0
Total FY 2026 Capital Improvement Request	\$ 2,104,500

Notes:

- All projects at Juvenile facility at Adobe Mountain.
- The department requested General Fund monies.

Arizona State Parks Board

	<u>FY 2026 Capital Request</u>
<u>Building Renewal</u>	
(1) None	0
<u>Capital Projects</u>	
(1) Did not list specific projects; agency typically given lump sum appropriation for general capital improvements.	<u>\$ 3,057,000</u>
<i>Capital Projects Subtotal</i>	<i>3,057,000</i>
Total FY 2026 Capital Improvement Request	\$ 3,057,000

Notes:

- Capital improvement appropriations will originate from the State Parks Revenue Fund (SPRF).

Arizona Pioneers' Home

	FY 2026 Capital Request
<u>Building Renewal</u>	
(1) Repair structural damage to the building's northwest deck	\$ 244,000
(2) Replace windows and doors	700,500
(3) Remove and replace existing grout	750,000
<i>Building Renewal Subtotal</i>	<u>\$ 1,694,500</u>
<u>Capital Projects</u>	
(1) None	0
Total FY 2026 Capital Improvement Request	\$ 1,694,500

Notes:

- The Home requested funding from the Miners' Hospital Fund.

Department of Public Safety

	FY 2026 Capital Request
<u>Building Renewal</u>	
(1) Electrical Distribution Equipment Replacement in the Total Compound, CI Building, Crime Lab, and HQ	\$ 11,227,100
(2) HVAC Replacements at 21 Department Facilities	1,591,200
(3) New Secondary Back-up Generator for Computer Resources Center	650,000
(4) Parking Lot Repair and Replacement at 7 Department Facilities	3,110,000
(5) Building Sewer Repair at 2 Department Facilities	450,000
(6) Restroom Remodels and ADA Accessibility Upgrades at 5 Department Facilities	1,750,000
(7) Wrought Iron Fencing and Gates at PSC Facility	395,000
(8) Replace Exterior Single Pane Windows with Energy Efficient Windows at Forbes Building	455,000
(9) Solar Paneled Parking Structures at DPS Headquarters	1,715,000
(10) Block Wall Repair and Replacement at Tucson District Office	1,500,000
Aggregate of Projects under \$250,000 by type	
Fire and Life Safety	326,000
Shell (Exterior Wall & Roofing)	456,000
Major Building (HVAC, Elevators)	220,000
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	832,000
<i>Building Renewal Subtotal</i>	<u>\$ 24,677,300</u>
<u>Capital Projects</u>	
(1) <u>Kingman District Office</u> : Replacement of current office in Kingman with a new 14,600 square foot facility on existing property owned by the state.	10,212,300
(2) <u>Flagstaff Regional Complex</u> : Acquire 12-15 acres of land and construct a 40,000 square foot Northern Regional Headquarters Office and Support Services building.	41,052,100
(3) <u>Expansion of Existing Holbrook District Office</u> : Renovate existing 3,500 square foot office space in Holbrook and expand office space by an additional 10,000 square feet.	8,595,800
(4) <u>Modular Office Replacements</u> : Purchase and installation of 5 new area office units in Payson, Needle Mountain, Kayenta, Sanders, and Fredonia.	6,000,000
(5) <u>Purchase Phoenix Sheinfeld Facility</u> : Purchase the Phoenix Sheinfeld facility which the department uses for public services such as licenses, fingerprinting, highway patrol, biometrics, and more.	7,000,000
(6) <u>Support Services Building</u> : Acquire 7 acres of land and construct a 87,500 square foot Support Services facility to host vehicle, property and evidence storage, wireless services, and fleet services.	61,413,600
(7) <u>DPS Training Academy Driving Track</u> : Acquire land, design and construct a DPS training driving track.	35,000,000
(8) <u>DPS Training Academy Dormitory</u> : Acquire State Fair parking lot and construct 21,700 square foot, 2-story dormitory for new academy recruits.	27,881,500
(9) <u>Tucson Fleet Facility</u> : Construct offices and bays for fleet services on vacant land located southeast of the new Tucson District Office.	\$ 10,000,000
<i>Capital Projects Subtotal</i>	<u>\$ 207,155,300</u>

Total FY 2026 Capital Improvement Request

\$ 231,832,600

Notes:

- DPS requested General Fund monies.

Department of Veterans' Services

	FY 2026 Capital Request
<u>Building Renewal</u>	
(1) Replace Veterans' Home's HVAC system - Tucson	\$ 5,393,700
(2) Repair or Replace Veterans' Home Roof - Phoenix	2,500,000
(3) Repair or Replace Veterans' Home Parking Lot Surface - Phoenix	650,000
(4) Paint Veterans' Home Exteriors - Phoenix/Tucson	609,100
(4) Replace Veterans' Home's HVAC system - Phoenix	1,200,000
(4) Replace Veterans' Home's Boiler system - Phoenix	400,000
<i>Building Renewal Subtotal</i>	<u>\$ 10,752,800</u>
<u>Capital Projects</u>	
(1) None	0
Total FY 2026 Capital Improvement Request	\$ 10,752,800
<u>Notes:</u>	
- The department requested General Fund monies.	