FY 2028 Capital Improvement Plans – Summary of Agency Requests

Page

Arizona Department of Administration (ADOA) Building System 2
Arizona Department of Transportation (ADOT) Building System 3
Universities Building System 4
Summary of FY 2028 Agency Requests to ADOA
- Department of Agriculture 5
- Department of Corrections 6
- Arizona State Schools for the Deaf and Blind 8
- Department of Economic Security 10
- Department of Emergency and Military Affairs 11
- Arizona Exposition and State Fair Board 12
- Game and Fish Department 13
- Department of Health Services 14
- Arizona Historical Society 15
- Prescott Historical Society 16
- Judiciary 17
- Department of Juvenile Corrections 18
- Arizona State Parks Board 19
- Arizona Pioneers' Home 20
- Department of Public Safety 21
- Department of Veterans' Services 23

Pursuant to A.R.S. § 41-793, the state has 3 major building systems. Each system is required to submit a Capital Improvement plan with proposals for state spending on capital projects to the Governor by October 15 of each year. Individual agencies within the ADOA Building System submit their requests to ADOA in August of each year as detailed starting on page 5. Projects are numbered and listed in priority order according to the agency plan. For some agencies, building renewal projects below a specified dollar threshold are aggregated. For such agencies, the listed numbers reflect the project's priority order according to the agency's capital improvement plan rather than their placement in the request summary.

Prepared by JLBC Staff

October 29, 2026

Arizona Department of Administration Building System

The department did not submit a Capital Improvement Plan by the October 15 deadline.

Arizona Department of Transportation Building System 1/

		FY 2028 Capital Request
Building Renewal		
(1) Fire Life Safety - $418,300 State Highway Fund and $21,400 State Aviation Fund	$	439,700
(2) Roofs - $3,042,700 State Highway Fund and $10,700 State Aviation Fund	$	3,053,400
(3) Exterior Building Finishes - $2,630,100 State Highway Fund and $42,800 State Aviation Fund	$	2,672,900
(4) Major Building Systems - $3,902,200 State Highway Fund and $91,500 State Aviation Fund	$	3,993,700
(5) Interior Building Finishes - $616,000 State Highway Fund and $21,400 State Aviation Fund	$	637,400
(6) Major Renovation - $4,268,700 State Highway Fund and $69,400 State Aviation Fund	$	4,338,100
(7) ADA Accessibility - $28,600 State Highway Fund and $10,700 State Aviation Fund	$	39,300
(8) Infrastructure - $10,669,500 State Highway Fund and $176,300 State Aviation Fund	$	10,845,800
Building Renewal Subtotal	*$*	*26,020,300*
Capital Projects 2/		
(1) Renovate First Floor of Engineering Building: Renovate 18,700 square foot office space including a new west entrance, additional offices and workstations, and other mechanical and electrical upgrades.	$	9,514,000
(2) Statewide Vehicle Fuel Facility Replacement: The project replaces vehicle fueling facilities at 3 locations: Fredonia, Williams, and St Johns.		5,221,000
(3) Renovate Enforcement & Compliance Division Headquarters: Renovate 18,000 square foot building with an armory and evidence storage space to relocate the ECD headquarters to an ADOT owned facility.		9,341,800
(4) San Tan Valley MVD Office: Acquire 7 acres of land and design a new 12,000 square foot MVD office located in the San Tan Valley area.		3,389,000
(5) Ajo Road Maintenance Office: Construct pre-engingeered building and new fencing for staff office space at Ajo Maintenance Yard in Pima County.		3,140,000
(6) Demolish Vacant MVD office building: Demolish vacant MVD office building, located on the ADOT downtown Phoenix campus.		1,399,000
(7) Replace Grand Canyon Airport Signage: Replace 7 removed Grand Canyon Airport monument signs.		300,000
(8) Fuel Station at Grand Canyon Airport: Construct new fueling facility at the Grand Canyon Airport consisting of above-ground storage tanks, dispensing equipment, and other site improvements.		1,782,000
Capital Projects Subtotal	*$*	*34,086,800*
Total FY 2028 Capital Improvement Request	**$**	**60,107,100**

Notes:

1/ ADOT Building System does not include highway projects.

2/ ADOT proposes projects 7 and 8 to be funded from the State Aviation Fund, and all other capital projects from the State Highway Fund.

Universities Building System

	FY 2028 Projects
(1) ASU Volleyball Practice Facility - Construction of 16,000 gross square foot (GSF) volleyball practice facility. Funded by system revenue bonds.	$ 15,000,000
(2) ASU Tennis, Track and Field Facilities - Construction of new 70,000 GSF tennis, track and field facilities including relocation of existing tennis courts and track and field infrastructure to the East Athletic Village. Funded by system revenue bonds.	51,000,000
(3) ASU Matthews Hall Renovation - Renovation of 11,600 GSF of student housing facilities for scholarship program recipients housed at Matthews Hall. Funded by system revenue bonds.	20,000,000
(4) NAU Campus-Wide Maintenance - Maintenance projects including HVAC and safety renovations, roof replacements, and infrastructure and lighting upgrades. General Fund request.	52,061,000
Total FY 2028 Capital Improvement Request	**$ 138,061,000**

Arizona Department of Agriculture

		FY 2028 Capital Request
Building Renewal		
(1) Add weather-resistant barrier on the current roof of the new inspection building in Rio Rico to extend life 10 to 15 years.	$	205,100
Aggregate of Projects under $250,000 by type		
Fire and Life Safety		0
Shell (Exterior Wall & Roofing)		0
Major Building (HVAC, Elevators)		15,000
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)		0
Building Renewal Subtotal	*$*	*220,100*
Capital Projects		
(1) Yuma Office Parking Lot: Address drainage issues in the office's back parking lot, add spaces to the lot, and construct an employee break area.	$	200,000
Capital Projects Subtotal	*$*	*200,000*
Total FY 2028 Capital Improvement Request	**$**	**420,100**

Notes:

- The department requested General Fund monies.

Arizona Department of Corrections

	FY 2028 Capital Request
Building Renewal	
(62) Expand entrance to 4 vehicle lanes - Tucson	$ 3,500,000
(71) Replace air handlers with AC units - Lewis	22,000,000
(74) Replace staff coolers with AC units - Tucson	30,000,000
(131) Remove old air handlers and replace with AC units - Winslow	13,275,800
(139) Replace all air handlers on the ACI buildings - Lewis	3,000,000
(142) Remove and install 3 air handlers - Phoenix/ASH	4,000,000
(172) Remove and replace 9 AC units - Yuma	10,000,000
(188) Replace evaporative coolers with AC units - Phoenix West	15,000,000
(191) Replace air handlers with AC units - Safford	13,612,600
(226) Replace air handlers with AC units - Douglas	13,950,800
(240) Repave all perimeter roads - Yuma	4,500,000
(266) Upgrade HVAC system for main building - Tucson	3,000,000
(309) Install portable generators for emergency operations - Statewide	3,000,000
Aggregate of Projects under $3 million by type	
Fire and Life Safety (security Issues, perimeter fencing)	1,895,000
Major Building (HVAC, plumbing)	69,321,100
Shell (Exterior Wall & Roofing)	2,155,000
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	97,755,000
Building Renewal Subtotal	*$ 309,965,300*
Capital Projects	
(1) Replace evaporative coolers with air conditioning at ASPC-Lewis	$ 45,000,000
(2) Replace evaporative coolers with air conditioning at ASPC-Yuma (excluding Dakota Unit)	41,000,000
(3) Replace evaporative coolers with air conditioning at ASPC-Tucson	85,860,700
(4) Replace fire alarms at Pima Reentry Center (PRC), Maricopa Reentry Center (MRC), ASP-Phoenix West, and ASP-Kingman	6,000,000
(5) Add security guard tower at ASPC-Winslow	700,000
(6) Construct new complex tool room at ASPC-Winslow	155,000
(7) Construct new training room/classroom complex at ASPC-Winslow	500,000
Capital Projects Subtotal	*$ 179,215,700*
Total FY 2028 Capital Improvement Request	**$ 489,181,000**

Notes:
- Please see the attached for a breakout of project costs by prison facility.
- The department requested General Fund monies.

Table 1

Building Renewal Project Costs by Location

		FY 2028
Statewide	$	3,000,000
Douglas		24,740,800
Eyman		22,987,700
Lewis		50,485,000
Perryville		12,085,700
Phoenix		7,345,000
Safford		21,072,000
Tucson		64,907,500
Winslow		22,229,500
Yuma		33,608,700
COTA		4,099,400
MRC/PRC		19,689,000
Kingman		4,320,000
Florence West		2,495,000
Phoenix West		16,900,000
Building Renewal Total	**$**	**309,965,300**

Table 2

Capital Project Costs by Location

		FY 2028
Douglas	$	-
Eyman		-
Lewis		45,000,000
Perryville		-
Phoenix		-
Safford		-
Tucson		85,860,700
Winslow		1,355,000
Yuma		41,000,000
MRC/PRC		2,000,000
COTA		-
Kingman		2,000,000
Phoenix West		2,000,000
Capital Total	**$**	**179,215,700**

Table 3

Total Project Costs by Location

		FY 2028
Statewide	$	3,000,000
Douglas		24,740,800
Eyman		22,987,700
Lewis		95,485,000
Perryville		12,085,700
Phoenix		7,345,000
Safford		21,072,000
Tucson		150,768,200
Winslow		23,584,500
Yuma		74,608,700
COTA		4,099,400
MRC/PRC		21,689,000
Kingman		6,320,000
Florence West		2,495,000
Phoenix West		18,900,000
Grand Total	**$**	**489,181,000**

Arizona State Schools for the Deaf and the Blind

	FY 2028 Capital Request
Building Renewal	
(1) HVAC Replacements (Phoenix)	$ 4,000,000
(2) Electrical System Replacements (Phoenix)	500,000
(3) Playground Replacements (Phoenix)	1,000,000
(4) Carpet and Flooring Replacements (Phoenix)	500,000
(5) Sidewalk Pathway Improvements (Phoenix)	1,300,000
(6) Window Replacements (Phoenix)	400,000
(7) Boiler and Hot Water Heater Replacements and Water Main Replacement (Phoenix)	1,000,000
(8) Parking Lot Replacements (Phoenix)	750,000
(9) Sewer Line Repairs (Phoenix)	500,000
(10) Gas Master Meter Removal (Phoenix)	400,000
(11) Exterior Building Painting Refresh (Phoenix)	750,000
(12) Security Camera Replacements (Phoenix)	250,000
(13) Fuel Island Replacement (Phoenix)	250,000
Aggregate of Projects under $250,000 by type	
Fire and Life Safety	0
Major Building (HVAC, Elevators)	0
Shell (Exterior Wall & Roofing)	0
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	155,000
Building Renewal Subtotal	*$ 11,755,000*
Capital Projects	
(1) Birth-to-5 Center (Phoenix) - Demolish and replace the existing building with a new birth-to-5 center.	$ 12,200,000
(2) S Building Renovation to Deaf Programs Building (Phoenix) - Renovate vacant building by remediating compromised water barrier walls. Space would house the deaf programs.	900,000
(3) P Building Renovation to CTE Center (Phoenix) - Renovate home education building to support Career and Technical Education center for hearing-impaired students.	1,750,000
(4) Track and Field Campus-Wide Site Improvement (Phoenix) - Complete existing track and improve campus-wide landscaping, irrigation, and topography.	4,500,000
(5) Renovation of Athletic Complex into PreK-12 School (Tucson) - Renovate athletic complex building to consolidate all preschool to 12th grade classrooms into one facility.	16,000,000

(6) Yucca and Saguaro Building Renovation (Tucson) - Renovate vacant buildings to house ASDB's administrative staff.		3,500,000
(7) Maintenance Building Renovation (Tucson) - Renovate underutilized building to house maintenance and transportation operations.		1,700,000
(8) Maintenance Building North Renovation (Tucson) - Renovate vacant building to consolidate statewide visual impairment services.		1,300,000
Capital Projects Subtotal	*$*	*41,850,000*
Total FY 2028 Capital Improvement Request	**$**	**53,605,000**

Notes:

- The department requested General Fund monies.
- ASDB notes that the sale or lease of vacant portions of the Tucson campus could provide revenue to fund some or all of the requested capital projects for the Tucson campus.

Department of Economic Security

		FY 2028 Capital Request
Building Renewal		
(1) Replace Main Domestic Waterline - Arizona Training Program at Coolidge (ATP-C) campus.	$	480,600
(2) Replace Air Handler System Units at 1717 W. Jefferson Street		577,500
(3) Refurbish Health Center Interior - ATP-C		540,000
Aggregate of Projects under $250,000 by type		
Fire and Life Safety		0
Shell (Exterior Wall & Roofing)		497,900
Major Building (HVAC, Elevators)		432,500
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)		205,100
Building Renewal Subtotal	*$*	*2,733,600*
Capital Projects		
(1) ATP-C Demo Project: Demolish 12 buildings on the Coolidge campus that are no longer in use.	$	2,435,600
(2) Disposal of Demolition Materials: Remove approximately 100 tons of concrete and other building materials from previous demolition projects on the west side of the ATP-C campus.		360,000
(3) New Parking Lot: Pave two-thirds of the 1720 W. Madison Street lot to use as a visitor parking lot.		577,000
(4) Install Electric Vehicle Charging Stations: Install charging stations at multiple locations.		446,000
Capital Projects Subtotal	*$*	*3,818,600*
Total FY 2028 Capital Improvement Request	**$**	**6,552,200**

Notes:

- The department requested General Fund monies.

Department of Emergency and Military Affairs

	FY 2028 Capital Request
Building Renewal	
(1) Replace Electrical Panels and Electrical Equipment at the Phoenix-Papago Park Military Reservation	$ 989,100
(2) Install two new Fire Suppression Systems at the Phoenix-Papago Park Military Reservation	1,081,600
(3) Replace Vehicle Exhaust Ventilation and Extraction System at the Buckeye Training Site	425,400
(4) Replace Roof in Designated Historical District at Camp Navajo	589,700
(5) Replace HVAC Units at the Florence Military Reservation	1,383,600
(6) Improve Drainage by Replacing Grading and Adding Culverts at the Phoenix-Papago Park Military Reservation	833,500
(7) Replace Low-Slope Area of Roof at the Tucson Silverlake Facility	504,000
(8) Replace HVAC Units at the Marana Silver Bell Army Heliport	506,500
(9) Replace HVAC Units and Electrical Panels at the Chandler Readiness Center	387,500
(10) Replace HVAC Unit and Electrical Panels at the Tucson Silverlake Facility	1,033,200
(11) Repair and Repave Parking Lot at Glendale Armory	819,000
(12) Replace end-of-life-cycle Chiller at the Phoenix-Papago Park Military Reservation	650,700
(13) Upgrade Latrines to be ADA Compliant at the Casa Grande Armory	1,460,600
(14) Replace HVAC Units at the Casa Grande Armory	555,700
(15) Building Interior Maintenance for the Medical Detachment at the Phoenix-Papago Park Military Reservation	540,000
(16) Building Interior Maintenance for the Aviation Unit at the Marana Silver Bell Army Heliport	399,200
(17) Re-pipe the Solar Thermal Heating Loop System at the Show Low Armory	486,000
(18) Repair Second Floor Latrines at the Marana Silver Bell Army Heliport	300,000
(19) Building Interior Maintenance at the Prescott Armory	252,000
(20) Building Interior Maintenance at the Buckeye Training Site	884,600
(21) Building Interior Maintenance at the Mesa Armory	791,800
(22) Building Interior Maintenance at the Headquarters of Camp Navajo	853,800
(23) Replace HVAC and Electrical Heating Units at the Bellemont Armory	301,800
(24) Remediate Lead Contamination in the Firing Range at the Phoenix-Papago Park Military Reservation	579,600
Aggregate of Projects under $250,000 by type	
Fire and Life Safety	-
Shell (Exterior Wall & Roofing)	421,800
Major Building (HVAC, Elevators)	405,700
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	581,800
Building Renewal Subtotal	*$ 18,018,200*
Capital Projects	
(1) Emergency Operations Center - Expand the State Emergency Operations Center from 8,520 square feet to 41,000 square feet and improve the center's physical and technological infrastructure.	65,500,000
Capital Projects Subtotal	*$ 65,500,000*
Total FY 2028 Capital Improvement Request	**$ 83,518,200**

Notes:
- The department requested General Fund monies.

Arizona Exposition and State Fair Board

		FY 2028 Capital Request
Building Renewal		
(1) Coliseum air conditioning and select repairs on external building and ramp. Of this amount, $10.0 million is for air conditioning replacement.	$	11,493,800
(2) Fairgrounds flood mitigation and select paving and security projects. Of this amount, $7.2 million is for repaving the South Lot.		10,443,000
(3) 14 major infrastructure and building systems projects including fencing, marquee refurbishment, repaving, plumbing, shell repair, and electrical work		6,292,500
(4) Coliseum improvements including $1.5 million for ice floor replacement, $1.5 million for bleacher replacement, $700,000 for rigging improvements, and $517,500 for electrical needs analysis.	$	4,219,000
(5) 10 restroom improvement projects in Coliseum and other buildings		3,515,500
(6) Select air conditioning and shell projects at the following buildings: Party Gras, Exhibit, Youth Building, and Wesley Bolin. Also, fire alarm system and upper gables repair in Cattle Barn.		2,983,600
(7) Grandstand structural repairs and replace wooden seating with aluminum		2,328,800
(8) Works Progress Administration Building - Stabilization of external walls and window repair		2,070,000
(9) Power projects at Cattle Barn service entrance and the South Lot		921,000
Aggregate of Projects under $250,000 by type		
Fire and Life Safety		0
Shell (18 projects)		1,373,300
Major Building (9 projects)		980,500
Other (34 projects)		2,321,500
Building Renewal Subtotal	*$*	*48,942,500*
Capital Projects		
(1) None		0
Total FY 2028 Capital Improvement Request	**$**	**48,942,500**

Notes:

- All projects will be funded from the Arizona Exposition and State Fair Fund.

Arizona Game and Fish Department

	FY 2028 Capital Request
Building Renewal	
(1) No Specific Building Renewal Projects listed. Request 100% of funding formula.	$ 2,029,500
Building Renewal Subtotal	*$ 2,029,500*
Capital Projects	
(1) Dam Maintenance: Address dam maintenance and operations priorities in order of importance as determined by ADWR inspections.	$ 150,000
(2) Hatchery Maintenance: Funds maintenance and stocking costs for fish hatcheries statewide.	400,000
(3) Hatchery Renovations Phase 4: Complete project design and begin renovations at the Tonto Creek Hatchery, including water quality system upgrades and installation of biosecurity measures against invasive species.	8,000,000
Capital Projects Subtotal	*$ 8,550,000*
Total FY 2028 Capital Improvement Request	**$ 10,579,500**

Notes:

- Capital projects number 1 and 2 will be funded from the Capital Improvement Fund. Building Renewal and capital project number 3 will use monies from the Game and Fish Fund.

Department of Health Services

	FY 2028 Capital Request
Building Renewal	
(1) Roof Repairs/Replacements at State Hospital (5, Civil Campus)	$ 1,204,900
(2) Radio System Upgrade at State Hospital	322,400
(3) Asphalt Resurfacing at State Hospital	289,500
(4) Multi-stall Restroom Renovations at State Hospital (ACPTC)	383,300
Aggregate of Projects under $250,000 by type	
Fire and Life Safety	0
Major Building	334,000
Shell	0
Other (Infrastructure, Interiors, Energy Conservation)	257,500
Building Renewal Subtotal	*$ 2,791,600*
Capital Projects	
(1) Secondary Generator Connection at State Hospital - add a secondary tie-in for the forensic campus emergency generator to provide power if primary generator fails to engage.	$ 563,300
Capital Projects Subtotal	*$ 563,300*
Total FY 2028 Capital Improvement Request	**$ 3,354,900**

Notes:

- The department requested General Fund monies.

Arizona Historical Society

		FY 2028 Capital Request
Building Renewal		
(1) Arizona Heritage Center (AHC) (Tempe) - Estimate chiller repair cost at $1,085,000, and modernization and/or replacement of air handling units and other equipment at $1,380,000.	$	2,465,000
(2) Strawberry School House (Strawberry) - Replace roof and siding.		415,000
(3) Arizona Historical Museum (AHM) (Tucson) copper roof replacement		432,600
Aggregate of Projects under $250,000 by type (11 projects)		
Fire and Life Safety		292,100
Major Building		65,700
Other		217,400
Building Renewal Subtotal	*$*	*3,887,800*
Capital Projects		
(1) Assessment of AHC drainage issues and design plans to prevent ongoing drainage issues. Estimate future work at $3.0 million	$	393,000
(2) Construct new archive wing at AHC (Tempe) to house architectural archive collections.		15,295,000
(3) Construct new Tucson museum at new site to replace current facility on land leased from the University of Arizona scheduled to end in 2053.		50,750,000
Capital Projects Subtotal	*$*	*66,438,000*
Total FY 2028 Capital Improvement Request	**$**	**70,325,800**

Notes:

- AHS requested General Fund monies.

Prescott Historical Society

		FY 2028 Capital Request
Building Renewal		
(1) Noggle Building - Propose developing additional exhibit and multiuse space. This consists of: $410,000 for exterior renovations, $225,000 for interior renovations, and $175,000 for building renovations.	$	810,000
Aggregate of Projects under $250,000 by type		
Fire and Life Safety (2 projects)		249,500
Shell (1 project)		7,000
Major Building (1 project)		27,000
Other (3 projects)		350,000
Building Renewal Subtotal	*$*	*1,443,500*
Capital Projects		
(1) Demolish (includes asbestos abatement) 121 Summit Street Structure (has been a rental property managed by Pioneer Historical Society) and prepare land for future building. State Historic Preservation Office has approved.	$	240,000
(2) Demolish 428 Beach Avenue and prepare land for future building. Higher cost due to asbestos abatement. Requesting SHPO approval.	$	45,000
Capital Projects Subtotal	*$*	*285,000*
Total FY 2028 Capital Improvement Request	**$**	**1,728,500**

Notes:

- The Prescott Historical Society requested General Fund monies.

Judiciary, Arizona Supreme Court

	FY 2028 Capital Request
Building Renewal	
(1) Restore chiller compressor.	$ 424,000
(2) Update building environmental controls and graphics.	120,000
(3) Repair deteriorated walls and leakage in underground parking garage.	800,000
(4) Refurbish cooling tower and replace roof.	1,000,000
(5) Replace HVAC duct board.	1,700,000
(6) Repair deteriorated caulking on exterior walls and worn out doors/frames.	1,100,000
(7) Replace roof membrane under patio deck.	1,236,000
Building Renewal Subtotal	*$ 6,380,000*
Capital Projects	
(1) None	0
Total FY 2028 Capital Improvement Request	**$ 6,380,000**

Notes:
- All projects at the Administrative Office of the Courts building at 1501 W Washington St.
- The Judiciary requested General Fund monies.

Department of Juvenile Corrections

		FY 2028 Capital Request
Building Renewal		
(1) Upgrade fire panel and smoke detectors in central plant chiller room.	$	81,200
(2) Establish computerized fire panel connection between Adobe Mountain dispatch and Maricopa Re-entry Center (MRC). Currently, notification from Independence building only goes to MRC.		99,800
(3) Epoxy showers in central housing units.		193,600
(4) Replace concrete driveways/walkways.		139,200
(5) Install building automated system controls for central housing units.		297,100
Building Renewal Subtotal	*$*	*810,900*
Capital Projects		
(1) None		0
Total FY 2028 Capital Improvement Request	**$**	**810,900**

Notes:

- The department requested General Fund monies.

Arizona State Parks Board

	FY 2028 Capital Request
Building Renewal	
(1) None	0
Capital Projects	
(1) Did not list specific projects	$ 3,700,000
Capital Projects Subtotal	*3,700,000*
Total FY 2028 Capital Improvement Request	**$ 3,700,000**

Notes:
- All projects will be funded from the State Parks Revenue Fund (SPRF).

Arizona Pioneers' Home

	FY 2028 Capital Request
Building Renewal	
(1) Would fund unspecified lighting, plumbing, electrical work, fire protection and other maintenance items.	$ 470,000
Building Renewal Subtotal	*$ 470,000*
Capital Projects	
(1) Arizona Pioneer's Home Cemetery Expansion - Increases the current cemetery size by developing the last remaining cemetery section. Includes the costs of 1,020 vaults for burial and associated work.	$ 2,193,000
Capital Projects Subtotal	*$ 2,193,000*
Total FY 2028 Capital Improvement Request	**$ 2,663,000**

Notes:
The Pioneers' Home requested funding from an unspecified other appropriated fund.

Department of Public Safety

	FY 2028 Capital Request
Building Renewal	
(1) Service Entrance Section Electrical Replacement Additional Funding	$ 8,300,000
(2) HVAC Replacements at 21 Department Facilities	3,870,000
(3) Replace 4 Back-Up Generators	2,250,000
(4) Replace 4 Uninterruptible Power Supply Machines	1,460,000
(5) Parking Lot Repair and Replacement at 14 Department Facilities	5,000,000
(6) Building Sewer Repair and Replacement at 10 Department Facilities	3,000,000
(7) Repair Precast Panels on the Exterior of 3 Department Facility Buildings	500,000
(8) Restroom Remodels and ADA Accessibility Upgrades at 8 Department Facilities	3,500,000
(9) Replace Fire Suppression Systems at 4 Department Facilities	525,000
(10) Roof Replacements at 15 Department Facilities	1,500,000
(11) Conduct Arch Flash Studies at 10 Department Facilities to Maintain Electrical Code Compliance	1,000,000
(12) Replace Exterior Single Pane Windows with Double-Pane Windows at 9 Department Facilities	1,295,000
(13) Remove and Replace Flooring at 5 Department Facilities	400,000
(14) Repair Paint and Mortar at 6 Department Facilities	400,000
(15) Block Wall Repair and Replacement at Tucson District Office	1,900,000
Aggregate of Projects under $250,000 by type	
Fire and Life Safety	0
Shell (Exterior Wall & Roofing)	0
Major Building (HVAC, Elevators)	0
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	600,000
Building Renewal Subtotal	*$ 35,500,000*
Capital Projects	
(1) Kingman District Office: Replacement of current office in Kingman with a new 15,000 square foot facility on existing property owned by the state.	$ 13,300,000
(2) Flagstaff Regional Complex: Acquire 12-15 acres of land and construct a 40,000 square foot Northern Regional Headquarters Office and Support Services building.	46,500,000
(3) Expansion of Existing Holbrook District Office: Replacement of current office in Holbrook with a new 13,500 square foot facility on property owned by the state.	11,260,000

(4) Modular Office Replacements: Purchase and installation of 5 new area office units in Kayenta, Fredonia, Show Low (2), and Benson.	7,000,000
(5) New Metro Phoenix Area Offices: Acquire approximately 4 acres of land and construct 2 offices near the Loop-202 and Loop-303 patrol areas.	13,900,000
(6) Purchase of Sheinfeld Building: Purchase the Sheinfeld/Public Services Center building, which is currently leased by DPS.	7,000,000
(7) Modular Housing Replacements: Purchase and installation of 6 new modular housing units in Bowie (1), Seligman (1), Williams (2), and Page (2).	3,600,000
(8) Support Services Building: Acquire 7 acres of land and construct a 87,500 square foot facility for vehicle, property and evidence storage, wireless services, and fleet services.	72,400,000
(9) DPS Training Academy Driving Track: Acquire land, design and construct a DPS training driving track.	44,575,000
(10) DPS Training Academy Dormitory: Acquire 87,500 square foot State Fair parking lot and construct 21,700 square foot, 2-story dormitory for new, out-of-town academy recruits.	55,200,000
(11) Tucson Fleet Facility: Construct offices and bays for fleet services on vacant land located southeast of the new Tucson District Office.	12,250,000
Capital Projects Subtotal	*$ 286,985,000*
Total FY 2028 Capital Improvement Request	**$ 322,485,000**

Notes:

- The department requested General Fund monies.

Department of Veterans' Services

	FY 2028 Capital Request
Building Renewal	
(1) Replace Veterans' Home's HVAC system - Tucson	$ 6,036,300
(2) Repair or Replace Veterans' Home Parking Lot Surface - Phoenix	650,000
(3) Replace Cabinetry in 12 Kitchens - Tucson	643,500
(4) Replace First Floor Flooring - Tucson	1,080,100
(5) Paint Veterans' Home Exteriors - Phoenix/Tucson	609,100
Aggregate of Projects under $250,000 by type	
Fire and Life Safety	78,000
Major Building (HVAC, Elevators)	204,600
Shell (Exterior Wall & Roofing)	16,600
Other (Infrastructure, Parking Lots, Interiors, ADA, Energy Conservation)	202,800
Building Renewal Subtotal	*$ 9,521,000*
Capital Projects	
(1) Shade Canopies: Replace existing shade canopies with larger canopies on the outdoor patio in Yuma.	$ 114,100
Capital Projects Subtotal	*$ 114,100*
Total FY 2028 Capital Improvement Request	**$ 9,635,100**

Notes:

- The department requested General Fund monies.
- The FY 2026 budget included a $2.4 million appropriation from the General Fund for the Tucson Veterans' Home HVAC replacement, which reverts to the General Fund after June 30, 2027, unless a federal matching grant is obtained. The federal matching grant would cover the remaining costs.