

BUILDING RENEWAL FUNDING HISTORY

(\$ in Millions)

ADOA Building System <u>1/</u>	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Appropriation	\$34.2	\$14.4	\$17.6	\$25.0	\$22.8	\$53.6	\$91.6	\$80.9	\$29.6	\$33.9
Formula Requirement	\$61.8	\$62.3	\$66.2	\$75.6	\$77.2	\$81.0	\$91.6	\$109.1	\$104.6	\$105.6
% of Building Renewal Formula	33%	23%	27%	33%	30%	66%	100%	74%	28%	32%

ABOR Building System	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Appropriation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Formula Requirement	\$129.9	\$140.6	\$148.4	\$161.5	\$175.5	\$186.1	\$201.4	\$219.7	\$241.5	\$257.6
% of Building Renewal Formula	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

ADOT Building System	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Appropriation	\$3.4	\$4.2	\$4.7	\$5.5	\$13.3	\$13.3	\$15.7	\$18.6	\$22.5	\$23.4
Formula Requirement	\$12.5	\$12.8	\$13.2	\$14.1	\$14.6	\$15.7	\$18.6	\$22.4	\$22.5	\$23.4
% of Building Renewal Formula	34%	37%	42%	94%	91%	100%	22%	100%	100%	100%

1/ The ADOA amounts include building renewal funds appropriated to the Department of Administration, Department of Corrections, Arizona Game & Fish Department, Arizona Pioneers' Home, Arizona State Parks Board, and Arizona Lottery Commission. Please see the respective Appropriations Report for details on agency appropriations and fund sources.