This annual Appropriations Report provides detailed information on FY 2023 appropriations, as provided in the General Appropriation Act (Laws 2022, Chapter 313) and other legislative acts. The Report also includes the economic and state revenue forecast upon which the budget was based. This Report provides information relative to the legislative intent of appropriations.

TABLE OF CONTENTS

BUDGET HIGHLIGHTS
- FY 2022 - FY 2025 ................................................................................................................................. BH-2
- FY 2013 - FY 2023 “Then and Now” Comparisons .................................................................................. BH-32

BUDGET DETAIL
- Summary of Appropriated Funds by Agency ........................................................................................ BD-2
- Summary of Capital Outlay Appropriations .............................................................................................. BD-5
- Summary of Additional Operating and Statutory Appropriations ......................................................... BD-7
- Previously Enacted Appropriations FY 2023 and Beyond .................................................................... BD-9
- Summary of Fiscal-Related Vetoes ........................................................................................................ BD-12
- Summary of Total Spending Authority (Appropriated and Non-Appropriated Funds)........................ BD-13
- State Personnel Summary by Agency .................................................................................................... BD-17

BUDGET UNITS (see Specific Agency Pages) ........................................................................................................ 1

CAPITAL OUTLAY
- Capital Outlay ........................................................................................................................................ 390
- Summary of Rent Charges ....................................................................................................................... 400
- Lease-Purchase Appropriations ............................................................................................................. 421

ECONOMIC AND REVENUE FORECAST
- General Fund Revenue ........................................................................................................................... 426
- Budget Stabilization Fund ....................................................................................................................... 436

CONSOLIDATED RETIREMENT REPORT ..................................................................................................... 440

GENERAL PROVISIONS OF THE GENERAL APPROPRIATION ACT AND OTHER OVERALL ISSUES
- General Provisions Index ....................................................................................................................... 448
- General Provisions of the General Appropriation Act and Other Overall Issues ................................ 450
- Salary Adjustments for State Employees Since FY 2013 and Salary Adjustments for Elected Officials 455

AGENCY DETAIL AND ALLOCATIONS
- Detailed List of Changes by Agency ....................................................................................................... 458
- Summary of One-Time Other Fund Adjustments .................................................................................. 474
- Crosswalk of General Appropriation Act to Appropriations Report Totals ......................................... 478
- Summary of Risk Management Charges ............................................................................................. 487

BUDGET RECONCILIATION BILLS AND MAJOR FOOTNOTE CHANGES ........................................................................... 502

FY 2022 GENERAL FUND ADJUSTMENTS .................................................................................................. 514

JLBC STAFF AND AGENCY DIRECTORY LISTINGS .................................................................................... 530