FY 2027 JLBC Baseline with Executive Comparison

January 19, 2026

JLBC

Key Points

- The January Budget Update includes revised General Fund revenue and expenditure projections through FY 29.

- The projected cash balance is positive in each year after accounting for statutory funding formula growth.

- Based on the lowest ending balance in the 3-year budget projection, there is $577 M available for discretionary purposes.

- In comparison, we estimated $67 M would be available in our October update, but revenue growth is higher than expected.

Major Issues Not Funded In Baseline

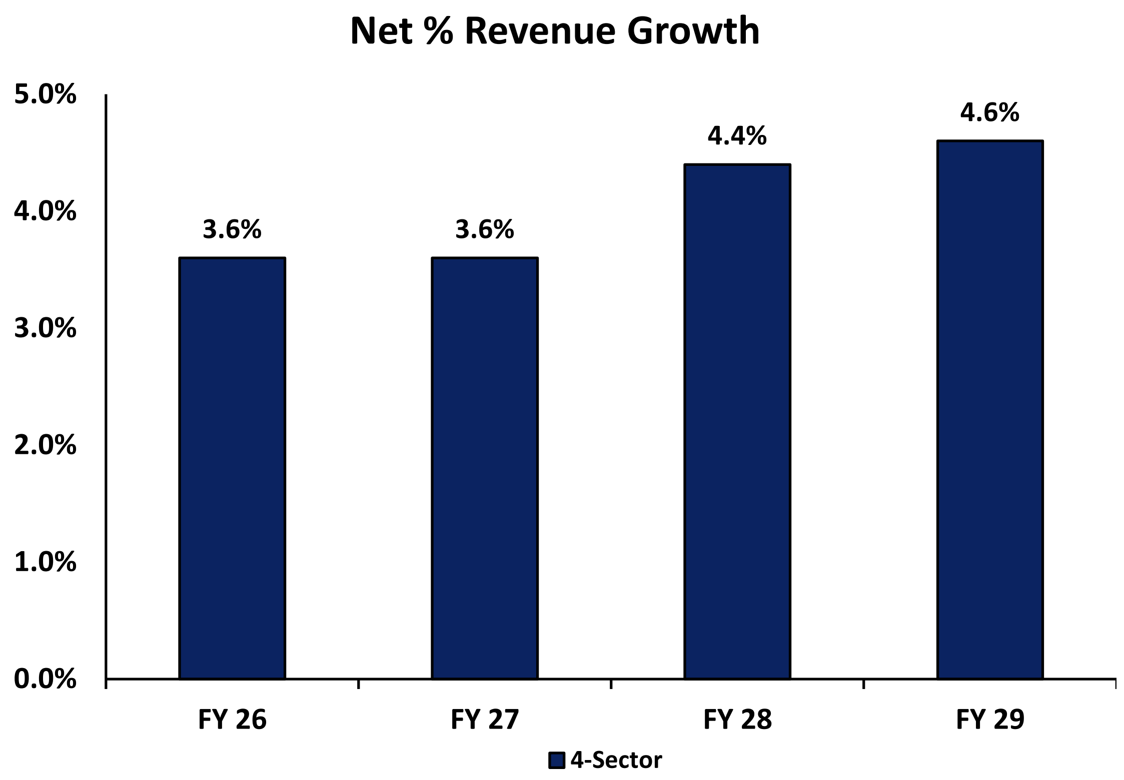
- Conforming state income tax laws to 2025 federal tax law changes
  - FY 26-FY 29 cost of total conformity is $1.45 B.
  - House/Senate bill conforms with most provisions with some changes at a cost of $1.44 B.
  - The Executive conformity proposal would cost $757 M over 4 years.
- Continuing traditional "ongoing one-time" spending items for FY 2027.
  - State Employee Health Insurance subsidy of $195 M.
  - School Facility Building Repairs of $183 M.
- Funding administrative costs of implementing the new federal Medicaid & SNAP work requirements and more frequent eligibility checks.
  - Executive proposing $31 M and 296 FTE Positions 1-time

Forecasting State Revenues

4-Sector: 3.6% Growth In Both FY 26 and FY 27
- Year to Date Growth Through December is 3.5%
- Gradual Improvement in FY 28 and FY 29

4-Sector Components

- Finance Advisory Committee
- UA model – base forecast
- UA model – more cautious
- JLBC Staff



Excludes balance forward, fund transfers and urban revenue sharing

See Appendix A and B

JLBC – Executive Base Revenue Differences

- Executive is $503 M above JLBC in FY 26 - FY 29
- Estimates Exclude Conformity and Executive's Other Tax Proposals

	($ in M)	Base % Growth	
	Exec > JLBC	JLBC	Exec
FY 26	113	3.6%	4.2%
FY 27	164	3.6%	3.9%
FY 28	126	4.4%	4.3%
FY 29	100	4.6%	4.5%

- If tax forms remain as published (whether there is a policy resolution or not), interpreting Individual and Corporate Income Tax revenue collections this spring will be a challenge.

FY 26 and FY 27 Impact of Executive General Fund Revenue Proposals

	$ in M
• Federal Reimbursement of Border Security Costs	760
- H.R. 1 funded this program, but provided no distribution formula	
• Executive Federal Tax Conformity – 2-year Impact	(485)
- Tips, Overtime & Auto Loan Exclusions, 2 Standard Deduction Increases	
• Increase Sports Betting Tax Rate from 10% to 45%	146
- Imposed on operators with more than $75 M in monthly revenue	
• Eliminate TPT Exemption for Data Center Equipment	38
• Lottery and Tourism Marketing	29
Total	**488**

Executive Non-General Fund Revenue Proposals

	$ in M
• Add Daily $3.50 Short Term Rental Surcharge	28
- Deposited to separate fund for DES/ADOH housing-related programs	
• Add DWR 1 cent/gallon Data Center Water Surcharge	6
- Deposited to Colorado River Protection Fund	
• Allow Dept. of Insurance and Financial Institutions (DIFI) Director to Set Certain Fees	3
- Eliminates DIFI's GF appropriation and replaces with fee revenue	

Spending Adjustments

JLBC Baseline Spending Projections

- Baseline reflects changes to active statutory/other funding formulas.
  - ADE, Medicaid and the Community Colleges.
- The Baseline annually adjusts federal Medicaid matching rates. H.R. 1 sets 2 new federal-state matching rates in the SNAP program.
  - State share of SNAP admin expenses increases from 50% to 75% at an ongoing $33 M cost in FY 27. Executive has similar $ level but funds it only one-time.
  - State share of SNAP benefits increases from 0% to 10% due to AZ's error rate at a cost of $139 M in FY 28. Executive does not include.
- Follows guidance of the enacted budget 3-year plan by reducing one-time spending from $1.2 B in FY 26 to $219 M in FY 27 spending.

FY 27 Baseline Spending Projected To Decrease By $(170) M

FY 27 Ongoing Spending Changes

	$ in M
DES – Medicaid Formula	286
ADE – K-12 Formula	278
AHCCCS – Medicaid Formula	233
DES – SNAP Admin. Formula	33
Other	28
Total	**858**

Total Spending Changes	**$(170) M**
Total Spending	**$17.62 B**
% Change	**(1.0)%**

FY 27 One-Time Spending Changes

	$ in M
Backfill AHCCCS Hospital Assessment Shift	100
State Employee Health Insurance	(195)
K-12 Building Renewal Grants	(183)
DES Housing/Services Funding	(128)
K-12/ADE Funding	(84)
Transportation/Capital Projects	(106)
Remove FY 26 Supplementals	(209)
Other Agency Spending	(223)
Total	**(1,028)**

Baseline Includes $209 M in FY 26 Formula Supplementals

- Executive's Proposed Supplementals Total $223 M

	$ in M	
	JLBC	Exec
• Department of Economic Security – Developmental Disabilities	97	128
- Projected costs are growing by 15% compared to a budgeted rate of 8%.		
• AHCCCS	65	122
- Enrollment has decreased by (209,000), or (10)% and average per member cost has increased 14% in the last year.*		
- As caseload has declined, remaining population has higher health needs.		
• Department of Education	47	(27)
- Public school enrollment has declined (25,000) and ESA recipients have increased by 16,000 in the last year.		
- Average cost per child has increased by 3%.		

* While DES SNAP benefits are not paid by the state, the caseload has declined by (217,000), or (24)% in the last 3 months.

Executive Caseloads Are Higher than JLBC Until FY 29

- Includes AHCCCS and DES DD Medicaid as well as ADE

Executive Above (+)/Below(-) JLBC Baseline ($ in M)

	FY 26	FY 27	FY 28	FY 29
Funding Formulas	15	145	58	(46)

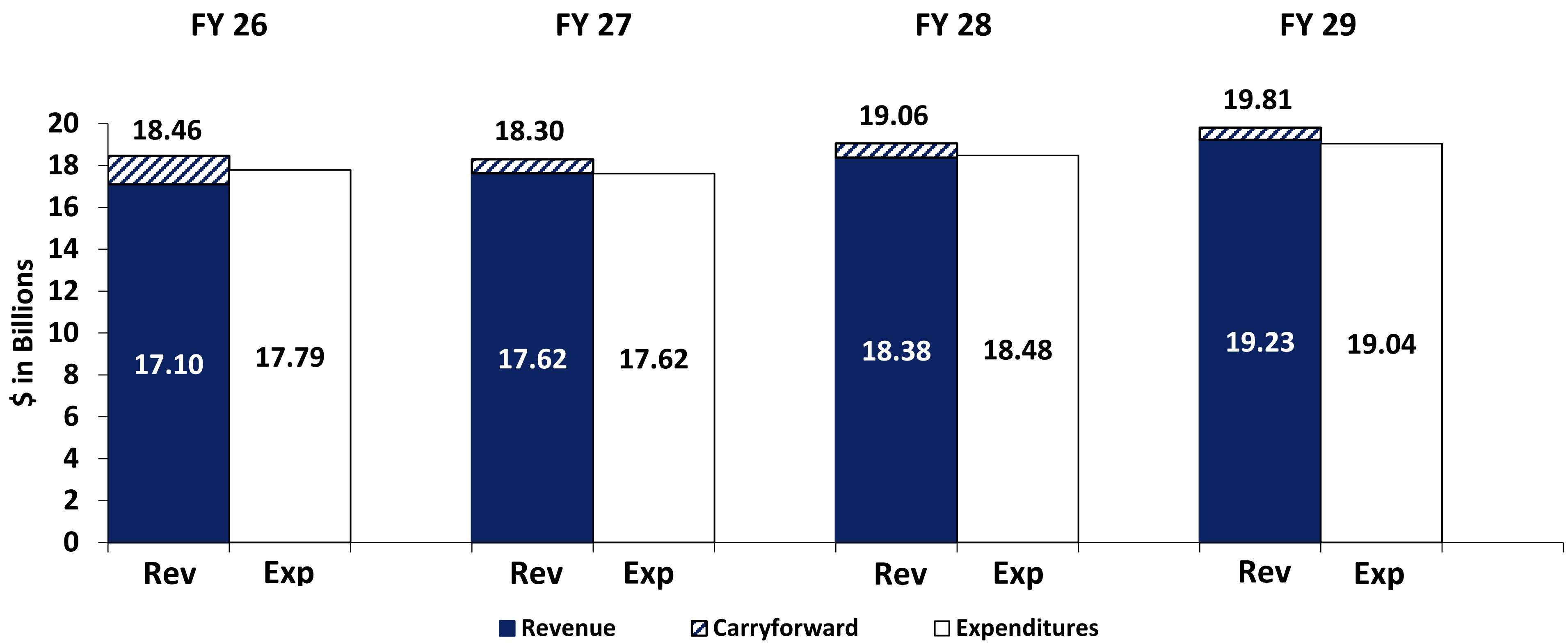
- DES Developmental Disabilities Medicaid caseload estimates are comparable.
- Executive has substantially greater AHCCCS caseload estimates than JLBC. A $194 M difference in FY 27 grows to $250 M in FY 29.
- On the other hand, the Executive's ADE estimates fall below JLBC. The Executive is $(62) M below JLBC in FY 27 and $(333) M below in FY 29.

Projected Ending Balances

Excludes $1.7 B in Budget Stabilization Fund

More Information in Appendix C

Projected Cash Balance Low Point is $578 M in FY 28
- Each Year's Carryforward Is Used to Balance The Following Year Budget



Cash Balance	$673 M	$675 M	$578 M	$770 M

Executive Budget

$18.7 B Executive Budget Compared to $17.6 B JLBC Baseline
- Three Components of the $1.1 B FY 27 Difference

	($ in M) **Exec Above JLBC**
• Formula Funding Caseloads	145
• Ongoing Executive Initiatives	339
• One-Time Executive Initiatives	623

Executive Adds $339 M of Ongoing FY 27 Initiatives
- Above JLBC Baseline

($ in M)	
(89)	ADE - Prohibit ESA Enrollment for Households Above $250k Annual Income
108	ADC - Health Care Injunction Costs – Additional 615 Vendor FTEs
100	State Employee Health Insurance (+ $173 M One-Time = $273 M)
49	ADC - Operating Costs (Backfill Vacancy Savings + New Funding Issues)
45	DES - Convert One-Time FY 26 Child Care Funding to Ongoing
37	DCS - Convert One-Time FY 26 Congregate Care Funding to Ongoing
24	ADC/DJC - Convert One-Time FY 26 4% Officer Stipend to Ongoing
23	ACJC/DES/DPS - Convert One-Time FY 26 ARPA $ for Victims of Crime
11	Judiciary - Convert One-Time FY 26 ARPA $ for County Probation Salaries
10	DCS - Convert One-Time FY 26 IT System Funding to Ongoing
21	All Other
339	**Total**

Executive Adds $623 M of <u>One-Time</u> FY 27 Initiatives
- Above JLBC Baseline

($ in M)	
(30)	Remove FY 27 Funding for I-10 West Valley Expansion (Along with $101 M in FY 26 + FY28)
173	State Employee Health Insurance Funding (Ongoing One-Time)
93	ADOA/SFD – Continue 1-Time School Repair Funding (Was $183m; Prop 123 Backfill Bond)
66	ADE – Fund 1 Year Gap in Low Income Weight/Add’l Assistance (Baseline Funds in FY 28)
38	Capital – $12 M State Building Repairs/$26 M ADC Prison HVAC (+$60 M in FY 28/FY 29)
31	H.R. 1 Admin Costs (DES $17 M SNAP Error Rate 146 FTEs/AXS $14 M Eligibility 150 FTEs)
30	DWR – Colorado River Protection Fund Deposit (Proposed New Fund)
20	DEMA – Add New Funding to Existing $4 M Annual Governor’s Emergency Fund Deposit
20	Forestry – Continue FY 25 $35 M Supplemental for Fire Suppression Funding
18	DES – Continue One-Time Funding for DD High Need Client Supplement
12	AHCCCS – $4.3 M Rural Hospitals/$4 M 9-8-8 Hotline/$2.2 M Navigators/$1 M 2-1-1 Hotline
<u>152</u>	Other (Approx. 30 Different Policy Issues)
623	**Total**

Final Thoughts

JLBC Baseline vs. Executive Cash Balances ($ in M)				
	FY 26	FY 27	FY 28	FY 29
JLBC	673	675	578	770
Exec	558	392	39	43

- JLBC Staff analysis has only just begun – we will have further discussions with Executive to clarify aspects of their proposal.
- Of the Executive's $623 M one-time initiatives, $194 M either results from a federal policy or has prior funding history (see Appendix D).
  - The Executive is constrained by only having $39 M in FY 28 cash to continue those items.
- Executive relies on revenue/savings beyond our control:
  - $760 M of federal reimbursement of border security costs
  - $100 M of savings associated with voters approving a Prop 123 extension in future election

STAFF OF THE
JOINT LEGISLATIVE BUDGET COMMITTEE

Director	Richard Stavneak
Deputy Directors	Jack Brown
	Patrick Moran
Chief Economist	Hans Olofsson
Assistant Directors	Micaela Larkin Andrews
	Geoffrey Paulsen
Principal Fiscal Analysts	Jordan Johnston
	Maggie Rocker
Senior Fiscal Analysts	Nate Belcher
	Chandler Coiner
	Gordon Robertson
Senior Economist	Ben Newcomb
Fiscal Analysts	Brian Belakovsky
	Trevor Malzewski
	Destin Moss
	Ethan Scheider
	Grace Timpany
Senior Administrative Assistant / JLBC Clerk	Kristy Paddack
Administrative Assistant / JCCR Clerk	Jennifer Burns

Appendix A: October 4-Sector Revenue Forecast

	2026	2027	2028	2029
Sales Tax				
JLBC Forecast	3.7%	4.4%	4.2%	4.3%
UA – Low	2.0%	2.6%	3.9%	4.1%
UA – Base	3.2%	3.9%	4.4%	4.4%
FAC	3.0%	3.0%	4.4%	4.4%
Average:	**3.0%**	**3.5%**	**4.2%**	**4.3%**
Individual Income Tax				
JLBC Forecast	6.5%	6.0%	5.3%	5.0%
UA – Low	3.9%	4.7%	5.7%	5.6%
UA – Base	5.6%	6.2%	6.1%	6.1%
FAC	5.6%	4.6%	5.8%	5.7%
Average:	**5.4%**	**5.4%**	**5.7%**	**5.6%**
Corporate Income Tax				
JLBC Forecast	7.0%	4.0%	4.0%	4.0%
UA – Low	1.8%	1.7%	2.9%	3.6%
UA – Base	3.6%	3.4%	3.2%	3.8%
FAC	7.4%	5.2%	6.6%	5.9%
Average:	**5.0%**	**3.6%**	**4.2%**	**4.4%**

JLBC Weighted Average	**5.1%**	**4.9%**	**4.6%**	**4.5%**
UA Low Weighted Average	**2.7%**	**3.3%**	**4.4%**	**4.6%**
UA Base Weighted Average	**4.1%**	**4.7%**	**4.9%**	**5.0%**
FAC Consensus Weighted Average	**4.4%**	**3.8%**	**5.2%**	**5.1%**
“Big-4” Weighted Average	**4.1%**	**4.2%**	**4.8%**	**4.8%**
Consensus Weighted Average *	**3.6%**	**3.6%**	**4.4%**	**4.6%**

* Represents ongoing revenue adjusted for small revenue categories.

Appendix B: 4-Sector Forecast FY 25 - FY 27

FORECAST REVENUE GROWTH

($ in Thousands)

	ACTUAL FY 2025	% CHANGE PRIOR YR	FORECAST FY 2026	% CHANGE PRIOR YR	$ CHANGE PRIOR YR	FORECAST FY 2027	% CHANGE PRIOR YR	$ CHANGE PRIOR YR
Sales and Use	8,151,850.1	2.7%	8,395,047.0	3.0%	243,196.9	8,686,395.1	3.5%	291,348.1
Income - Individual	5,482,950.4	13.1%	5,778,801.2	5.4%	295,850.9	6,089,008.3	5.4%	310,207.1
- Corporate	1,750,547.2	0.3%	1,837,345.2	5.0%	86,798.0	1,903,284.7	3.6%	65,939.5
Property	35,136.7	35.2%	36,571.4	4.1%	1,434.8	37,229.7	1.8%	658.3
Luxury - Tobacco	16,233.8	-16.9%	16,436.2	1.2%	202.3	16,419.7	-0.1%	(16.4)
- Liquor	48,610.0	8.2%	50,307.6	3.5%	1,697.6	52,521.1	4.4%	2,213.5
Insurance Premium	923,760.0	12.6%	1,038,306.2	12.4%	114,546.2	1,085,030.0	4.5%	46,723.8
Other Taxes	19,006.4	10.5%	19,936.9	4.9%	930.5	21,013.5	5.4%	1,076.6
Subtotal - Taxes	16,428,094.6	6.3%	17,172,751.6	4.5%	744,657.1	17,890,902.0	4.2%	718,150.4
Other Non-Tax Revenues:								
Lottery	217,294.1	-2.2%	171,343.3	-21.1%	(45,950.8)	168,752.5	-1.5%	(2,590.8)
Gaming Revenue	39,734.4	8.9%	47,942.3	20.7%	8,207.9	64,946.8	35.5%	17,004.5
Licenses, Fees and Permits	55,470.5	5.3%	55,076.6	-0.7%	(393.9)	57,555.1	4.5%	2,478.4
Interest	286,881.2	-22.7%	228,000.0	-20.5%	(58,881.2)	175,000.0	-23.2%	(53,000.0)
Sales and Services	28,469.5	-7.4%	31,416.4	10.4%	2,946.9	32,830.2	4.5%	1,413.7
Other Miscellaneous	363,676.6	60.2%	363,676.6	0.0%	0.0	381,860.4	5.0%	18,183.8
Transfers and Reimbursements	111,219.3	-66.1%	88,846.2	-20.1%	(22,373.1)	49,212.0	-44.6%	(39,634.2)
Medicaid Hospital Revenue	93,477.4	3.7%	93,320.8	-0.2%	(156.6)	93,169.8	-0.2%	(151.0)
Subtotal - Other Non-Tax	1,196,222.9	-11.9%	1,079,622.2	-9.7%	(116,600.7)	1,023,326.7	-5.2%	(56,295.5)
Net Ongoing Revenue	**17,624,317.5**	**4.8%**	**18,252,373.9**	**3.6%**	**628,056.3**	**18,914,228.8**	**3.6%**	**661,854.9**
Urban Revenue Sharing (URS)	(1,268,257.8)	N/A	(1,186,305.8)	N/A	81,952.0	(1,302,029.6)	N/A	(115,723.8)
Net Ongoing Revenue w/ URS	**16,356,059.7**	**7.3%**	**17,066,068.1**	**4.3%**	**710,008.3**	**17,612,199.2**	**3.2%**	**546,131.1**
One-Time Financing Sources:								
Fund Transfers	30,491.8	-96.4%	15,500.0	-49.2%	(14,991.8)	9,700.0	-37.4%	(5,800.0)
One-Time Income Tax Rebate	(16.1)	-100.0%	0.0	N/A	16.1	0.0	N/A	0.0
One-Time Revenue Forecast Adjustment	0.0	N/A	0.0	N/A	0.0	0.0	N/A	0.0
Enhanced FMAP One-Time Rev. Adjustment	0.0	N/A	0.0	N/A	0.0	0.0	N/A	0.0
Other One-Time Revenue Adjustments	71,249.0	N/A	14,574.4	-79.5%	(56,674.6)	0.0	-100.0%	(14,574.4)
Subtotal - One-Time Financing Sources	101,724.7	-82.1%	30,074.4	-70.4%	(71,650.3)	9,700.0	-67.7%	(20,374.4)
Subtotal - Revenues	**16,457,784.4**	**4.1%**	**17,096,142.5**	**3.9%**	**638,358.0**	**17,621,899.2**	**3.1%**	**525,756.7**
Balance Forward	962,823.0	-61.9%	1,367,290.0	42.0%	404,467.0	673,119.0	-50.8%	(694,171.0)
Total - Resources	**17,420,607.4**	**-5.0%**	**18,463,432.5**	**6.0%**	**1,042,825.0**	**18,295,018.2**	**-0.9%**	**(168,414.3)**

Appendix B: 4-Sector Forecast FY 28 - FY29

FORECAST REVENUE GROWTH

($ in Thousands)

	FORECAST FY 2028	% CHANGE PRIOR YR	$ CHANGE PRIOR YR	FORECAST FY 2029	% CHANGE PRIOR YR	$ CHANGE PRIOR YR
Sales and Use	9,054,251.8	4.2%	367,856.7	9,443,768.1	4.3%	389,516.3
Income - Individual	6,437,176.5	5.7%	348,168.2	6,797,683.6	5.6%	360,507.1
- Corporate	1,983,519.8	4.2%	80,235.2	2,070,279.4	4.4%	86,759.5
Property	37,676.5	1.2%	446.8	38,053.2	1.0%	376.8
Luxury - Tobacco	16,255.5	-1.0%	(164.2)	16,174.3	-0.5%	(81.3)
Insurance Premium	54,779.5	4.3%	2,258.4	57,025.5	4.1%	2,246.0
	1,133,856.3	4.5%	48,826.3	1,184,879.9	4.5%	51,023.5
Other Taxes	22,169.2	5.5%	1,155.7	23,299.9	5.1%	1,130.6
Subtotal - Taxes	18,739,685.2	4.7%	848,783.2	19,631,163.8	4.8%	891,478.6
Other Non-Tax Revenues:						
Lottery	174,597.6	3.5%	5,845.1	182,521.8	4.5%	7,924.3
Gaming Revenue	83,842.2	29.1%	18,895.4	88,034.3	5.0%	4,192.2
Licenses, Fees and Permits	59,857.3	4.0%	2,302.2	62,850.2	5.0%	2,992.9
Interest	120,000.0	-31.4%	(55,000.0)	112,000.0	-6.7%	(8,000.0)
Sales and Services	34,143.4	4.0%	1,313.2	35,509.1	4.0%	1,365.7
Other Miscellaneous	397,134.8	4.0%	15,274.4	413,020.2	4.0%	15,885.4
Transfers and Reimbursements	49,761.4	1.1%	549.5	50,330.4	1.1%	568.9
Medicaid Hospital Revenue	93,169.8	0.0%	0.0	93,169.8	0.0%	0.0
Subtotal - Other Non-Tax	1,012,506.5	-1.1%	(10,820.2)	1,037,435.8	2.5%	24,929.3
Net Ongoing Revenue	**19,752,191.7**	**4.4%**	**837,962.9**	**20,668,599.6**	**4.6%**	**916,407.9**
Urban Revenue Sharing (URS)	(1,370,906.4)	N/A	(68,876.8)	(1,438,612.7)	N/A	(67,706.4)
Net Ongoing Revenue w/ URS	**18,381,285.3**	**4.4%**	**769,086.1**	**19,229,986.9**	**4.6%**	**848,701.5**
One-Time Financing Sources:						
Fund Transfers	600.0	-93.8%	(9,100.0)	0.0	-100.0%	(600.0)
One-Time Income Tax Rebate	0.0	N/A	0.0	0.0	N/A	0.0
One-Time Revenue Forecast Adjustment	0.0	N/A	0.0	0.0	N/A	0.0
Enhanced FMAP One-Time Rev. Adjustment	0.0	N/A	0.0	0.0	N/A	0.0
Other One-Time Revenue Adjustments	0.0	N/A	0.0	0.0	N/A	0.0
Subtotal - One-Time Financing Sources	600.0	-93.8%	(9,100.0)	0.0	-100.0%	(600.0)
Subtotal - Revenues	**18,381,885.3**	**4.3%**	**759,986.1**	**19,229,986.9**	**4.6%**	**848,101.5**
Balance Forward	675,054.7	0.3%	1,935.7	577,515.7	-14.4%	(97,539.0)
Total - Resources	**19,056,940.0**	**4.2%**	**761,921.8**	**19,807,502.6**	**3.9%**	**750,562.5**

Appendix C: General Fund Balance Sheet

STATEMENT OF GENERAL FUND REVENUES AND EXPENDITURES
WITH ONE-TIME FINANCING SOURCES

	FY 2026 Baseline	FY 2027 Baseline	FY 2028 Baseline	FY 2029 Baseline
REVENUES				
Ongoing Revenues	$18,252,373,900	$18,914,228,800	$19,752,191,700	$20,668,599,600
Urban Revenue Sharing	(1,186,305,800)	(1,302,029,600)	(1,370,906,400)	(1,438,612,700)
Net Ongoing Revenues	$17,066,068,100	$17,612,199,200	$18,381,285,300	$19,229,986,900
One-Time Revenues				
Balance Forward	1,367,290,000	673,119,000	675,054,700	577,515,700
Marana Prison Sale Revenue	14,574,400			
Fund Transfers	15,500,000	9,700,000	600,000	
Subtotal One-Time Revenues	$1,397,364,400	$682,819,000	$675,654,700	$577,515,700
Total Revenues	$18,463,432,500	$18,295,018,200	$19,056,940,000	$19,807,502,600
EXPENDITURES				
Ongoing Operating Appropriations	$16,614,985,900	$17,456,094,300	$18,240,435,400	$18,915,330,300
Administrative Adjustments	135,000,000	145,000,000	145,000,000	145,000,000
Revertments	(206,500,000)	(200,000,000)	(200,000,000)	(200,000,000)
Subtotal Ongoing Expenditures	$16,543,485,900	$17,401,094,300	$18,185,435,400	$18,860,330,300
One-Time Expenditures				
Capital Outlay	$26,227,100		$25,000,000	
Transportation Funding	109,989,000	30,000,000	125,000,000	
FY 26 One-Time Supplementals	208,577,900			
Operating One-Time Spending	1,002,033,600	188,869,200	143,988,900	177,275,800
Hospital Assessment Savings	(100,000,000)			
Subtotal One-Time Expenditures	$1,246,827,600	$218,869,200	$293,988,900	$177,275,800
Total Expenditures	$17,790,313,500	$17,619,963,500	$18,479,424,300	$19,037,606,100
Ending Balance	$673,119,000	$675,054,700	$577,515,700	$769,896,500

Appendix D: $194 M of Exec One-Times Likely Ongoing

- Either due to Federal Changes or Prior Funding History

($ in M)	
New Likely Ongoing Initiatives	
33	DES SNAP Administrative Federal Matching Costs
31	AHCCCS & DES - H.R. 1 Impacts on Medicaid and SNAP (146 FTEs for DES)
20	DEMA – Increase Deposit into Governor's Emergency Fund ($4 M Ongoing)
Continuing Prior One-Times	
20	Forestry – Continue FY 25 $35 M Supplemental Fire Suppression Funding
18	DES – Funding for DD High Need Client Supplement ($15 M in FY 26)
15	AHCCCS – Medicaid IT System Costs ($2 M in FY 26)
10	DHS – Extreme Heat Mitigation (ARPA Funding)
8	DCS – Extended Foster Care Success Coaching Program ($6 M in FY 26)
6	ADE – Comm. College Adult Ed. Workforce Development ($6 M in FY 26)
5	DPS – Local Border Support ($5 M in FY 26)
4	ADE – School Meal Grants ($4 M in FY 26) *

Appendix D: $194 M of Exec One-Times Likely Ongoing
- Either due to Federal Changes or Prior Funding History

($ in M)	
4	AHCCCS – Critical Access Hospital Funding Pool ($4 M in FY 26) *
4	AHCCCS – Behavioral Health Hotline (9-8-8) Funding (ARPA Funding)
3	OEO – Adult Workforce Diploma Program ($2 M in FY 26) *
2	DEMA – Counter Drug Task Force ($3 M Border Security Fund in FY 26)
2	Arts Commission – Arts Trust Fund Deposit ($2 M in FY 26) *
2	DVS – Continue Operating Shortfall Funding ($1 M GF in FY 26) *
2	DES – SUN Bucks ($2 M FY 25 Supplemental)
1	ADE – High School Workforce Training ($1 M in FY 26) *
1	OEO – Dual Enrollment Student Development ($2 M in FY 26) *
1	ADOA – Professional Development ($1 M OF in FY 26)
1	AHCCCS – Crisis Resource Centers (2-1-1) Hotline
194	**Total**

* Indicates issue was also funded prior to FY 26