

Capital Appropriations Tracking Report ^{1/}

Project	Fiscal Year	Appropriations		Status
		General Fund	Other Fund	
<u>Department of Administration</u>				
<u>Building Renewal</u>				
(Laws 2020, Chapter 57)	2021		16,000,000	Entirely Reviewed 9/23/20
(Laws 2021, Chapter 406)	2022	6,200,000	18,000,000	Partially Reviewed 7/15/21
(Laws 2022, Chapter 309)	2023	37,594,200	16,000,000	Partially Reviewed 10/5/22
				Entirely Reviewed 7/14/22
<u>Other ADOA Projects</u>				
Air Handler Replacements				
(Laws 2021, Chapter 406)	2022	3,500,000		Not Subject to Review
1601/1645 W Jefferson Demo and Central Plant	2022	2,800,000		Entirely Reviewed 12/14/21
Building Demolition				
(Laws 2022, Chapter 309)	2023	1,568,000		Not Yet Reviewed
West Adams Building Renovations				
(Laws 2022, Chapter 309)	2023	47,274,000	5,000,000	Not Yet Reviewed
<u>ADOA Passthrough to Local Governments</u>				
Taylor Rodeo Grounds				
(Laws 2021, Chapter 406)	2022	1,000,000		Not Subject to Review
Dark Sky Discovery Center				
(Laws 2021, Chapter 406)	2022	2,500,000		Not Subject to Review
(Laws 2022, Chapter 309)	2023	2,500,000		Not Subject to Review
Northern Arizona Observatory				
(Laws 2022, Chapter 309)	2023	5,000,000		Not Subject to Review
Homeless Veterans Housing				
(Laws 2022, Chapter 309)	2023	2,386,600		Not Subject to Review
<u>ADOA Passthrough to Tribal Governments</u>				
Lukachukai Veterans' Multipurpose Complex				
(Laws 2022, Chapter 309)	2023	500,000		Not Subject to Review
Little Colorado Visitor Center				
(Laws 2022, Chapter 309)	2023	1,000,000		Not Subject to Review
Teesto Multipurpose Community Center				
(Laws 2022, Chapter 309)	2023	1,000,000		Not Subject to Review
Dilkon Center Improvements				
(Laws 2022, Chapter 309)	2023	3,000,000		Not Subject to Review
Kayenta Judicial Complex				
(Laws 2022, Chapter 309)	2023	2,000,000		Not Subject to Review
<u>Attorney General</u>				
Deferred Maintenance				
(Laws 2021, Chapter 406)	2022		4,000,000	Reviewed 12/14/21
<u>Department of Corrections</u>				
<u>Building Renewal</u>				
(Laws 2021, Chapter 406)	2022	22,205,800	5,864,300	Entirely Reviewed 7/15/21
(Laws 2022, Chapter 309)	2023	30,551,100	5,864,300	Entirely Reviewed 7/14/22
<u>Other Projects</u>				
Eyman Fire and Life Safety				
(Laws 2021, Chapter 406)	2022	10,000,000	15,564,400	Entirely Reviewed 7/15/21
Statewide HVAC Replacement				
(Laws 2022, Chapter 309)	2023	47,600,000		Not Yet Reviewed
Statewide Door, Lock, and Fire Systems				
(Laws 2022, Chapter 309)	2023	20,400,000		Not Yet Reviewed
<u>Arizona State Schools for the Dead and the Blind</u>				
Campus Classroom Notification System				
(Laws 2021, Chapter 406)	2022		150,000	Not Subject to Review
(Laws 2022, Chapter 309)	2023	96,000		Not Yet Reviewed
Security Upgrades				

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		General Fund	Other Fund	
(Laws 2022, Chapter 309) Food Service Equipment	2023	420,000		Not Yet Reviewed
(Laws 2022, Chapter 309)	2023	350,000		Not Yet Reviewed
<u>Department of Emergency & Military Affairs</u>				
Readiness Center				
(Laws 2018, Chapter 277)	2019	3,759,000		Entirely Reviewed 9/20/18
(Laws 2019, Chapter 264)	2020	3,875,000		Entirely Reviewed 9/25/19
(Laws 2022, Chapter 309)	2023	1,800,000		Not Yet Reviewed
Fire Suppression and Roof Replacement				
(Laws 2021, Chapter 406)	2022	927,100	191,000	Not Subject to Review
(Laws 2022, Chapter 309)	2023	1,151,100		Not Yet Reviewed
Yuma County Fairgrounds Relocation				
(Laws 2021, Chapter 406)	2022	5,000,000		Not Subject to Review
<u>Arizona Exposition and State Fair Board</u>				
<u>Capital Improvements</u>				
(Laws 2021, Chapter 406)	2022	1,000,000		Partially Reviewed 7/15/21
(Laws 2022, Chapter 309)	2023		1,000,000	Not Yet Reviewed
<u>Other Projects</u>				
Coliseum Fire Alarm				
(Laws 2021, Chapter 406)	2022	1,000,000		Partially Reviewed 7/15/21
<u>Game and Fish Department</u>				
<u>Building Renewal</u>				
(Laws 2021, Chapter 406)	2022		1,215,800	Entirely Reviewed 7/15/21
(Laws 2022, Chapter 309)	2023		1,459,600	Entirely Reviewed 7/14/22
<u>Other Projects</u>				
Dam Maintenance				
(Laws 2021, Chapter 406)	2022		150,000	Not Subject to Review
(Laws 2022, Chapter 309)	2023		150,000	Entirely Reviewed 7/14/22
Property Maintenance				
(Laws 2021, Chapter 406)	2022		300,000	Not Subject to Review
(Laws 2022, Chapter 309)	2023		300,000	Entirely Reviewed 7/14/22
Hatchery Maintenance				
(Laws 2021, Chapter 406)	2022		400,000	Not Subject to Review
Hatchery Capital Renewal				
(Laws 2021, Chapter 406)	2022		2,600,000	Not Subject to Review
<u>Department of Health Services</u>				
Demolition				
(Laws 2021, Chapter 406)	2022		2,000,000	Not Subject to Review
<u>Judiciary</u>				
Air Handler and Sewer Replacement				
(Laws 2022, Chapter 309)	2023	3,200,000		Not Yet Reviewed
<u>Department of Juvenile Corrections</u>				
Door Replacement				
(Laws 2021, Chapter 406)	2022		2,500,000	Entirely Reviewed 12/14/21
Replumbing				
(Laws 2022, Chapter 309)	2023	400,000		Not Yet Reviewed
<u>Legislative Council</u>				
Historic Capitol Renovations and Repairs				
(Laws 2021, Chapter 406)	2022	11,500,000	400,000	Not Subject to Review
(Laws 2022, Chapter 309)	2023	5,700,000		Not Subject to Review
<u>Department of Liquor License and Control</u>				
Space Reconfiguration				

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		General Fund	Other Fund	
(Laws 2022, Chapter 309)	2023		3,500,000	Not Yet Reviewed
<u>Arizona Lottery Commission</u>				
Building Renewal				
(Laws 2021, Chapter 406)	2022		152,800	Entirely Reviewed 12/14/21
(Laws 2022, Chapter 309)	2023		176,400	Not Yet Reviewed
<u>Arizona State Parks Board</u>				
<u>Capital Improvements</u>				
(Laws 2021, Chapter 406)	2022		2,396,700	Entirely Reviewed 7/15/21
(Laws 2022, Chapter 309)	2023		2,742,800	Entirely Reviewed 7/14/22
<u>Other Projects</u>				
Dead Horse Amphitheater				
(Laws 2021, Chapter 406)	2022		150,000	Not Subject to Review
(Laws 2022, Chapter 309)	2023		210,000	Entirely Reviewed 7/14/22
Kartchner Cavern Discovery Center Roof				
(Laws 2021, Chapter 406)	2022		450,000	Not Subject to Review
Red Rock Fire Suppression				
(Laws 2021, Chapter 406)	2022		126,000	Not Subject to Review
Red Rock Maintenance Building				
(Laws 2021, Chapter 406)	2022		435,200	Not Subject to Review
Rockin' River Ranch				
(Laws 2021, Chapter 406)	2022		750,000	Not Subject to Review
(Laws 2022, Chapter 309)	2023		336,800	Entirely Reviewed 7/14/22
Jerome Fire Suppression				
(Laws 2022, Chapter 309)	2023		1,540,000	Entirely Reviewed 7/14/22
Southern Construction Services Relocation				
(Laws 2022, Chapter 309)	2023		2,000,000	Entirely Reviewed 7/14/22
Tonto Natural Bridge Historic Building				
(Laws 2022, Chapter 309)	2023		3,500,000	Entirely Reviewed 7/14/22
Tombstone Courthouse Renovation				
(Laws 2022, Chapter 309)	2023		2,008,500	Entirely Reviewed 7/14/22
Rockin' River Ranch Electrical and Plumbing				
(Laws 2022, Chapter 309)	2023		1,750,000	Entirely Reviewed 7/14/22
Catalina Entrance Bridge				
(Laws 2022, Chapter 309)	2023		1,500,000	Entirely Reviewed 7/14/22
(Laws 2022, Chapter 309)	2024		5,813,000	Entirely Reviewed 7/14/22
Statewide Campground Improvements				
(Laws 2022, Chapter 309)	2023		4,100,000	Entirely Reviewed 7/14/22
(Laws 2022, Chapter 309)	2024		4,100,000	Entirely Reviewed 7/14/22
(Laws 2022, Chapter 309)	2025		4,100,000	Entirely Reviewed 7/14/22
Statewide Sunshade Structures				
(Laws 2022, Chapter 309)	2023		2,233,333	Entirely Reviewed 7/14/22
(Laws 2022, Chapter 309)	2024		2,233,333	Entirely Reviewed 7/14/22
(Laws 2022, Chapter 309)	2025		2,233,333	Entirely Reviewed 7/14/22
Statewide Water Conservation				
(Laws 2022, Chapter 309)	2023		1,339,000	Entirely Reviewed 7/14/22
(Laws 2022, Chapter 309)	2024		1,339,000	Entirely Reviewed 7/14/22
(Laws 2022, Chapter 309)	2025		1,339,000	Entirely Reviewed 7/14/22
Smart Phone Application				
(Laws 2022, Chapter 309)	2023		535,600	Entirely Reviewed 7/14/22
Yuma Territorial Prison Park				
(Laws 2022, Chapter 309)	2024		750,000	Entirely Reviewed 7/14/22
(Laws 2022, Chapter 309)	2025		5,945,000	Entirely Reviewed 7/14/22
Riordan Mansion Park Historic Mansion				
(Laws 2022, Chapter 309)	2024		2,900,000	Entirely Reviewed 7/14/22
Oracle State Park Historic Buildings				

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		General Fund	Other Fund	
(Laws 2022, Chapter 309) Red Rock Historic Buildings	2024		2,008,500	Entirely Reviewed 7/14/22
(Laws 2022, Chapter 309) San Rafael State Park Historic Buildings	2025		4,000,000	Entirely Reviewed 7/14/22
(Laws 2022, Chapter 309)	2025		1,500,000	Entirely Reviewed 7/14/22
<u>Arizona Pioneers' Home</u>				
Capital Improvements				
(Laws 2021, Chapter 406)	2022		353,100	Not Subject to Review
(Laws 2022, Chapter 309)	2023		396,500	Not Yet Reviewed
<u>Department of Public Safety</u>				
Wellness Center				
(Laws 2021, Chapter 406)	2022		3,000,000	Entirely Reviewed 7/15/21
Remote Officer Housing				
(Laws 2022, Chapter 309)	2023	9,750,000		Not Yet Reviewed
Evidentiary Vehicle Storage				
(Laws 2022, Chapter 309)	2023	1,016,400		Not Yet Reviewed
<u>Department of Transportation</u>				
<u>Building Renewal</u>				
(Laws 2021, Chapter 406)	2022		15,710,400	Entirely Reviewed 12/14/21
(Laws 2022, Chapter 309)	2023		18,607,200	Not Yet Reviewed
<u>Other Projects</u>				
Interstate 10 Widening Study & Construction				
(Laws 2019, Chapter 264)	2020	10,000,000		Not Subject to Review
(Laws 2021, Chapter 406)	2021	50,000,000		Not Subject to Review
(Laws 2022, Chapter 309)	2023		400,000,000	Not Subject to Review
Interstate 17 Widening				
(Laws 2019, Chapter 264)	2020		40,000,000	Not Subject to Review
(Laws 2019, Chapter 264)	2021		45,000,000	Not Subject to Review
(Laws 2019, Chapter 264)	2022		45,000,000	Not Subject to Review
US Route 95, Yuma to Yuma Proving Ground				
(Laws 2019, Chapter 264)	2020		28,000,000	Not Subject to Review
(Laws 2021, Chapter 406)	2021	10,000,000		Not Subject to Review
(Laws 2022, Chapter 309)	2023		3,500,000	Not Subject to Review
State Aviation Fund Deposit				
(Laws 2021, Chapter 406)	2021	1,800,000		Not Subject to Review
Flight Education Complex				
(Laws 2022, Chapter 309)	2023		600,000	Not Subject to Review
Airport Improvement Projects				
(Laws 2022, Chapter 309)	2023		20,000,000	Not Subject to Review
Butte Avenue Bridge Replacement, Florence				
(Laws 2021, Chapter 406)	2021	1,000,000		Not Subject to Review
Camelback Widening, Goodyear 6				
(Laws 2021, Chapter 406)	2021	8,000,000		Not Subject to Review
Hill Street Corridor, Globe				
(Laws 2021, Chapter 406)	2021	1,169,400		Not Subject to Review
Loop 303 Study				
(Laws 2021, Chapter 406)	2021	150,000		Not Subject to Review
Main Street Improvement, Jerome				
(Laws 2021, Chapter 406)	2021	560,000		Not Subject to Review
Ocotillo Road Bridge Construction, Gilbert				
(Laws 2021, Chapter 406)	2021	7,900,000		Not Subject to Review
Pavement Rehabilitation, Greater Arizona				
(Laws 2021, Chapter 406)	2021	90,000,000		Not Subject to Review
(Laws 2022, Chapter 309)	2023		31,500,000	Not Subject to Review

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		General Fund	Other Fund	
Pinal County North/South Corridor Study (Laws 2021, Chapter 406)	2021	4,000,000		Not Subject to Review
SR 69 Repavement, Prescott Valley (Laws 2021, Chapter 406)	2021	4,700,000		Not Subject to Review
(Laws 2022, Chapter 309)	2023		1,645,000	Not Subject to Review
SR 77 Pavement Rehabilitation, Oro Valley (Laws 2021, Chapter 406)	2021	13,600,000		Not Subject to Review
SR 87 Local Match, Pinal County (Laws 2021, Chapter 406)	2021	750,000		Not Subject to Review
SR 88 Studies (Laws 2021, Chapter 406)	2021	700,000		Not Subject to Review
SR 90 Improvement, near Fort Huachuca (Laws 2021, Chapter 406)	2021	10,600,000		Not Subject to Review
(Laws 2022, Chapter 309)	2023		3,710,000	Not Subject to Review
SR 95 Repavement, Mohave County (Laws 2021, Chapter 406)	2021	46,700,000		Not Subject to Review
(Laws 2022, Chapter 309)	2023		19,534,600	Not Subject to Review
SR 186/State Business Route 10, Willcox (Laws 2021, Chapter 406)	2021	3,500,000		Not Subject to Review
(Laws 2022, Chapter 309)	2023		1,464,100	Not Subject to Review
SR 347 and Riggs Road Design, Study, and Construction (Laws 2021, Chapter 406)	2021	35,000,000		Not Subject to Review
(Laws 2022, Chapter 309)	2023		11,375,000	Not Subject to Review
SR 377 Guardrail and Shoulder Study (Laws 2021, Chapter 406)	2021	140,000		Not Subject to Review
Tangerine Road Improvement, Marana (Laws 2021, Chapter 406)	2021	5,000,000		Not Subject to Review
20th Avenue Repair, Safford (Laws 2021, Chapter 406)	2021	1,032,100		Not Subject to Review
67th Avenue Drainage and Road Widening, Peoria (Laws 2021, Chapter 406)	2021	8,500,000		Not Subject to Review
U.S. Route 95 Expansion (Laws 2019, Chapter 264)	2020	28,000,000		Not Subject to Review
Flagstaff Downtown Connection Center (Laws 2022, Chapter 309)	2023		6,000,000	Not Subject to Review
Former SR 279 Improvements (Laws 2022, Chapter 309)	2023		6,142,800	Not Subject to Review
Gila Bend Sentinel Exit Lighting (Laws 2022, Chapter 309)	2023		568,000	Not Subject to Review
I-10 Widening, SR 85 to Citrus Road (Laws 2022, Chapter 309)	2023		64,200,000	Not Subject to Review
Jackrabbit Trail Improvements (Laws 2022, Chapter 309)	2023		20,080,000	Not Subject to Review
Lake Havasu City Bridge Study (Laws 2022, Chapter 309)	2023		200,000	Not Subject to Review
Loop 101 Screen Wall at 16 th Street (Laws 2022, Chapter 309)	2023		7,250,000	Not Subject to Review
Loop 101 Screen Wall at 51 st /59 th Avenue (Laws 2022, Chapter 309)	2023		9,514,000	Not Subject to Review
Loop 303 Design (I-17 Interchange) (Laws 2022, Chapter 309)	2023		19,000,000	Not Subject to Review
Loop 303 Design (I-17 to Lake Pleasant Parkway)				

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		General Fund	Other Fund	
(Laws 2022, Chapter 309) SR 24 Right-of-Way	2023		4,000,000	Not Subject to Review
(Laws 2022, Chapter 309) SR 69 and SR 169 Roundabout	2023		15,000,000	Not Subject to Review
(Laws 2022, Chapter 309) SR 74 and Lake Pleasant Parkway Traffic Interchange	2023		1,500,000	Not Subject to Review
(Laws 2022, Chapter 309) SR 79 and Hunt Highway Intersection Assessment	2023		5,000,000	Not Subject to Review
(Laws 2022, Chapter 309) SR 87 and Skousen Road Intersection Assessment	2023		100,000	Not Subject to Review
(Laws 2022, Chapter 309) SR 89 and SR 89A Traffic Interchange	2023		100,000	Not Subject to Review
(Laws 2022, Chapter 309) SR 90 Pavement Rehabilitation	2023		3,000,000	Not Subject to Review
(Laws 2022, Chapter 309) SR 238 Design	2023		39,200,000	Not Subject to Review
(Laws 2022, Chapter 309) SR 347 Design	2023		800,000	Not Subject to Review
(Laws 2022, Chapter 309) SR 389 and Arizona Avenue Intersection Assessment	2023		19,000,000	Not Subject to Review
(Laws 2022, Chapter 309) Tier 2 Study for I-11	2023		100,000	Not Subject to Review
(Laws 2022, Chapter 309) Tier 2 Study for North-South Corridor	2023		25,000,000	Not Subject to Review
(Laws 2022, Chapter 309) Tier 2 Study for Sonoran Corridor	2023		15,000,000	Not Subject to Review
(Laws 2022, Chapter 309) US 60 Pavement Rehabilitation	2023		14,000,000	Not Subject to Review
(Laws 2022, Chapter 309) US 191 Pavement Rehabilitation (Armory Road to East Safford)	2023		38,482,000	Not Subject to Review
(Laws 2022, Chapter 309) US 191 Pavement Rehabilitation (MP 163 to MP 173)	2023		16,330,000	Not Subject to Review
(Laws 2022, Chapter 309) SMART Fund Deposit	2023		22,152,000	Not Subject to Review
(Laws 2022, Chapter 309) Cesar Chavez Boulevard	2023		50,000,000	Not Subject to Review
(Laws 2022, Chapter 309) Ganado School Loop Road	2023	33,000,000		Not Subject to Review
(Laws 2022, Chapter 309) Loop 101 Slip Ramp, Tolleson	2023	1,000,000		Not Subject to Review
(Laws 2022, Chapter 309) N35 Road	2023	25,000,000		Not Subject to Review
(Laws 2022, Chapter 309) N9402 Road	2023	6,000,000		Not Subject to Review
(Laws 2022, Chapter 309) Ruby Road Bridge, near Nogales	2023	10,000,000		Not Subject to Review
(Laws 2022, Chapter 309) US 89 Traffic Circle	2023	3,000,000		Not Subject to Review
(Laws 2022, Chapter 309)	2023	5,000,000		Not Subject to Review

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		General Fund	Other Fund	
Seligman and Williams Maintenance Bldgs (Laws 2019, Chapter 264)	2020		2,300,000	Entirely Reviewed 12/11/19
Wickenburg Maintenance Facilities (Laws 2019, Chapter 264)	2020		4,600,000	Entirely Reviewed 7/14/22
(Laws 2021, Chapter 406)	2022		3,150,000	Entirely Reviewed 7/14/22
(Laws 2022, Chapter 309)	2023		2,985,000	Entirely Reviewed 7/14/22
Liquid Brine Tanks (Laws 2021, Chapter 406)	2022		1,950,000	Entirely Reviewed 7/14/22
(Laws 2022, Chapter 309)	2023		400,000	Entirely Reviewed 7/14/22
Vehicle Fueling Stations (Laws 2021, Chapter 406)	2022		1,800,000	Entirely Reviewed 7/14/22
(Laws 2022, Chapter 309)	2023		3,398,100	Entirely Reviewed 7/14/22
206 Annex Building (Laws 2022, Chapter 309)	2023		9,309,300	Entirely Reviewed 7/14/22
Superior De-Icer Storage Barn (Laws 2022, Chapter 309)	2023		1,200,000	Entirely Reviewed 7/14/22
Tucson Signal Equipment Repair Shop (Laws 2022, Chapter 309)	2023		2,124,000	Entirely Reviewed 7/14/22
<u>Universities - Arizona Board of Regents</u>				
Mining, Mineral and Natural Resources Educational Museum (Laws 2022, Chapter 309)	2023	12,000,000		Not Yet Reviewed
<u>Department of Veterans' Services</u>				
Yuma Veterans' Home Construction (Laws 2014, Chapter 15)	2015	9,200,000		Entirely Reviewed 9/20/18
(Laws 2018, Chapter 277)	2019		4,000,000	Entirely Reviewed 9/20/18
Flagstaff Veterans' Home Construction (Laws 2016, Chapter 126)	2017	10,000,000		Entirely Reviewed 9/20/18
(Laws 2018, Chapter 277)	2019		4,000,000	Entirely Reviewed 9/20/18
Northwest Veterans' Home Construction (Laws 2021, Chapter 406)	2022	25,000,000		Not Yet Reviewed

^{1/} Includes all projects appropriated monies in the annual Capital Outlay Bill and other capital related appropriations that have not yet lapsed.