

**SUMMARY OF ADDITIONAL GENERAL FUND APPROPRIATIONS <sup>1/</sup>**  
**(Other Than The General Appropriation Act and All Capital Outlay Appropriations)**  
**Enacted by the 44th Legislature <sup>2/</sup>**

	<u>FY 1999</u> <u>General Fund</u>	<u>FY 2000</u> <u>General Fund</u>	<u>FY 2001</u> <u>General Fund</u>
<b>Administration, AZ Department of</b>			
Ch. 244 (H.B. 2171) - Appropriation; Named Claimants	380,300		
<b>AHCCCS</b>			
Ch. 313 (S.B. 1357) - Appropriation; AHCCCS; Healthcare Group 3/		(205,100)	(205,100)
<b>Attorney General</b>			
Ch. 346 (S.B. 1013) - Processing Criminal Cases; Statewide		9,800	14,700
<b>Community Colleges</b>			
Ch. 348 (S.B. 1137) - Appropriation; Community Colleges		3,000,000	
<b>Corrections, State Department of</b>			
Ch. 244 (H.B. 2171) - Appropriation; Named Claimants	4,500		
<b>Criminal Justice Commission, Arizona</b>			
Ch. 346 (S.B. 1013) - Processing Criminal Cases; Statewide		842,800	1,264,200
<b>Economic Security, Department of</b>			
Ch. 251 (H.B. 2417) - Permanent Guardianship; subsidy		105,000	124,000
Ch. 313 (S.B. 1357) - Appropriation; AHCCCS; Healthcare Group		120,000	
Ch. 310 (H.B. 2613) - Appropriation; Blind and Visually Impaired			425,000
Ch. 182 (H.B. 2670) - Appropriation; Domestic Violence Shelter Program		800,000	800,000
Ch. 347 (S.B. 1116) - Expedited Adoption			300,000
Subtotal - Department of Economic Security	<u>\$0</u>	<u>\$1,025,000</u>	<u>\$1,649,000</u>
<b>Education, Department of</b>			
Ch. 233 (S.B. 1007) - Education; Department of Corrections		200,000	200,000
Ch. 243 (H.B. 2085) - Nonresident Special Education Pupils; Costs		150,000	150,000
Subtotal - Department of Education	<u>\$0</u>	<u>\$350,000</u>	<u>\$350,000</u>
<b>Emergency and Military Affairs, Department of</b>			
Ch. 265 (S.B. 1002) - Nuclear Emergency Appropriation and Assessment		271,900	279,300
<b>Environmental Quality, Department of</b>			
Ch. 173 (S.B. 1196) - Underground Storage Tanks; Appropriation		1,050,000	1,300,000
<b>Health Services, Department of</b>			
Ch. 1 (S.B. 1034) - Supplemental Appropriation; DHS	4,369,800		
Ch. 241 (H.B. 2065) - Children; Health Start		700,000	1,200,000
Ch. 333 (S.B. 1098) - Urgent Care Centers; Standards			100,000
Ch. 176 (S.B. 1147) - Omnibus Budget Reconciliation; Health		500,000	
Ch. 313 (S.B. 1357) - Appropriation; AHCCCS; Healthcare Group 3/		205,100	205,100
Subtotal - Department of Health Services	<u>\$4,369,800</u>	<u>\$1,405,100</u>	<u>\$1,505,100</u>
<b>Judiciary - Superior Court</b>			
Ch. 346 (S.B. 1013) - Processing Criminal Cases; Statewide		1,147,400	1,721,100
Ch. 335 (S.B. 1324) - Certified Court Reporters		30,000	
Subtotal - Judiciary - Superior Court	<u>\$0</u>	<u>\$1,177,400</u>	<u>\$1,721,100</u>
<b>Land Department, State</b>			
Ch. 312 (S.B. 1222) - Appropriation; Environmental Programs; Counties		250,000	250,000
<b>Mine Inspector, State</b>			
Ch. 330 (S.B. 1359) - General Appropriation 4/			49,200
<b>Nursing, State Board of</b>			
Ch. 276 (H.B. 2504) - Fingerprinting Exemption		320,000	
<b>Public Safety, Department of</b>			
Ch. 276 (H.B. 2504) - Fingerprinting Exemption		380,000	
<b>Radiation Regulatory Agency</b>			
Ch. 265 (S.B. 1002) - Nuclear Emergency Appropriation and Assessment		437,800	440,100

	<u>FY 1999 General Fund</u>	<u>FY 2000 General Fund</u>	<u>FY 2001 General Fund</u>
<b>Retirement System, Arizona State</b>			
Ch. 266 (S.B. 1170) - ASRS; Burke Litigation Settlement 5/		600,000	4,200,000
<b>Revenue, Department of</b>			
Ch. 344 (H.B. 2634) - Consolidation of Property Tax Classifications		217,000	
<b>Secretary of State</b>			
Ch. 268 (S.B. 1340) - Ballot Pamphlets; Judicial Performance Reviews			\$220,300
<b>Treasurer, State</b>			
Ch. 325 (S.B. 1077) - Urban Revenue Sharing			2,000,000 6/
<b>Universities</b>			
Ch. 326 (S.B. 1080) - Eminent Scholars; Appropriation		200,000	200,000
<b><u>OTHER ENTITIES</u></b>			
<b>Maricopa County</b>			
Ch. 265 (S.B. 1002) - Nuclear Emergency Appropriation and Assessment		<u>217,100</u>	<u>226,500</u>
<b>GRAND TOTAL</b>	<u>\$4,754,600</u>	<u>\$11,548,800</u>	<u>\$15,464,400</u>

**SUMMARY OF ADDITIONAL OTHER FUND APPROPRIATIONS <sup>1/</sup>**  
**(Other Than The General Appropriation Act and All Capital Outlay Appropriations)**  
**Enacted by the 44th Legislature <sup>2/</sup>**

	<u>FY 1999 Other Funds</u>	<u>FY 2000 Other Funds</u>	<u>FY 2001 Other Funds</u>
<b>Administration, AZ Department of</b>			
Ch. 244 (H.B. 2171) - Appropriation; Named Claimants	4,700		
<b>AHCCCS</b>			
Ch. 313 (S.B. 1357) - Appropriation; AHCCCS; Healthcare Group		8,000,000 7/	8,000,000 8/
<b>Economic Security, Department of</b>			
Ch. 328 (S.B. 1180) - Assistance Services Programs; Appropriation		2,400,000	2,400,000
<b>Environmental Quality, Department of</b>			
Ch. 193 (S.B. 1381) - Underground Storage Tanks		500,000	
<b>Governor, Office of the</b>			
Ch. 330 (S.B. 1359) - General Appropriation 9/		47,600	47,600
<b>Health Services, Department of</b>			
Ch. 277 (H.B. 2509) - Appropriation; Rural Emergency Medical Services		1,250,000	
Ch. 328 (S.B. 1180) - Assistance Services Programs; Appropriation		250,000	250,000
Subtotal - Department of Health Services	<u>\$0</u>	<u>\$1,500,000</u>	<u>\$250,000</u>
<b>Medical Examiners, Board of</b>			
Ch. 218 (H.B. 2487) - BOMEX; Health Care Institutions; Records	300,000		
<b>Naturopathic Physicians Examiners Board</b>			
Ch. 308 (H.B. 2484) - Naturopathic Board	50,000		
<b>Retirement System, Arizona State</b>			
Ch. 266 (S.B. 1170) ASRS; Burke Litigation Settlement		150,000	
<b>Universities</b>			
Ch. 291 (H.B. 2064) - Teratogen Information Program; Appropriation		92,000	92,000
<b><u>OTHER ENTITIES</u></b>			
<b>Grand Canyon Airport Authority</b>			
Ch. 213 (H.B. 2374) - Grand Canyon Airport Authority; Establishment		<u>650,000</u> 10/	<u>350,000</u> 11/
<b>GRAND TOTAL</b>	<u>\$ 354,700</u>	<u>\$ 13,339,600</u>	<u>\$ 11,139,600</u>

- 
- 1/ All appropriations have been rounded to the nearest \$100.
  - 2/ Represents First Regular Session unless otherwise specified.
  - 3/ Laws 1999, Chapter 313 transfers \$205,100 GF and \$394,900 in Federal Funds (for a total transfer of \$600,000) from AHCCCS to the Department of Health Services for the purpose of providing behavioral health services to Title XIX eligible persons that are 18, 19, or 20 years old and are not seriously mentally ill.
  - 4/ Laws 1999, Chapter 330 provides funding for the continuation of the Mined Land Reclamation program. Laws 1996, Chapter 323 eliminated the program on December 31, 2000. However, Laws 1999, Chapter 88 continues the program indefinitely (this legislation did not provide funding for this continuation).
  - 5/ Laws 1999, Chapter 266 appropriates \$150,000 from the Arizona State Retirement System (ASRS) assets in FY 2000 for the administration of this act. The General Fund appropriations include: 1) \$600,000 FY 2000 to pay attorney fees incurred by the plaintiffs; 2) \$4,200,000 in FY 2001 for settlement payments; and, 3) \$9,000,000 in FY 2002 for settlement payments.
  - 6/ Laws 1999, Chapter 325 specifies that in FY 2001 \$2,000,000 is appropriated from the General Fund to the State Treasurer for distribution to cities and towns having populations not exceeding 60,000 persons according to the most recent U.S. decennial census or special census.
  - 7/ Laws 1999, Chapter 313 appropriates \$8,000,000 in FY 2000 from the Medical Services Stabilization Fund to Healthcare Group for reinsurance.
  - 8/ Laws 1999, Chapter 313 appropriates \$8,000,000 in FY 2001 and each fiscal year thereafter from the Tobacco Settlement Fund to Healthcare Group for reinsurance.
  - 9/ Laws 1999, Chapter 330 appropriates \$47,600 in FY 2000 and FY 2001 from the Housing Trust Fund to the Office of the Governor for a Housing Commission Programs Coordinator.
  - 10/ Laws 1999, Chapter 213 appropriates \$650,000 for operating expenses and \$350,000 for capital projects in FY 2000.
  - 11/ Laws 1999, Chapter 213 appropriates \$350,000 for operating expenses and \$150,000 for capital projects in FY 2001.