

**FY 1999 SUPPLEMENTAL SUMMARY - 1st Special Session
GENERAL FUND**

<u>OPERATING BUDGETS</u>	<u>FY 1999</u>	<u>Section</u> 1/
Administration, AZ Department of 2/ 3/	0	7,9
AHCCCS	599,500	3
Economic Security, Department of 4/	288,100	4, 22
Health Services, Department of	13,800,200 5/	5
Legislature - House of Representatives	300,500	13
Legislature - Senate	150,300	13
Navigable Stream Adjudication Comm.	95,000 6/	14
Parks Board, State	(199,900)	15
Pioneers' Home	165,000	17
Public Safety, Department of 7/	1,136,400	1,18,35
School Facilities Board 8/	0	8
Treasurer, State	471,400	20
Veterans' Services, Department of 2/	578,200	21
TOTAL - GENERAL FUND SUPPLEMENTALS	17,384,700	

- 1/ Laws 1999, Chapter 6, 1st Special Session.
- 2/ \$517,100 of the \$578,200 Veterans' Conservatorship supplemental is being funded by a reversion of an existing appropriation for the Veterans' Home in the Department of Administration budget. (Section 9)
- 3/ Also allow ADOA to expend building renewal for 5 FTE Positions. (Section 7)
- 4/ An increase in the DES budget of \$288,100 is offset by a reversion of \$(2,277,900) in the Family Builders program, for a net change of \$(1,989,800). (Section 22)
- 5/ In addition to this amount, \$4,369,800 was appropriated to the Department of Health Services in Laws 1999, Chapter 1.
- 6/ Of the FY 1999 monies, \$75,000 is non-lapsing until FY 2000.
- 7/ The original \$1,806,500 FY 2000 appropriation for DPS Fingerprinting is reduced by \$1,138,800 and \$815,800 is shifted to FY 1999. Also eliminates budget transfers since they are separately being enacted in the General Appropriation Act. In addition, Section 35 reappropriates \$256,500 from unused Flagstaff Office Building design monies and \$64,050 from unused land exchange monies to DPS for building renovations.
- 8/ FY 1999 monies non-lapsing until FY 2000.

**FY 1999 SUPPLEMENTAL SUMMARY
OTHER APPROPRIATED FUNDS**

<u>OPERATING BUDGETS</u>	<u>FY 1999</u>	<u>Section</u> 1/
Administration, Dept. of/Government Information Technology Agency 9/	5,500,000	2
Corporation Commission	334,300	10
Economic Security, Department of	352,100	4
Government Information Technology Agency 9/	2,300,000	11
Health Services, Department of	(11,993,900)	5
Hearing Impaired, Council for the	1,121,100	12
Parks Board, State	43,800	15
Physical Therapy Examiners Board	29,000	16
Retirement System, Arizona State 9/	1,136,400	19
Transportation, Department of	0 10/	6
Veterans' Services, Department of 11/	1,339,600	21
TOTAL - OTHER APPROPRIATED FUNDS SUPPLEMENTALS	162,400	

- 9/ Includes a non-lapsing clause through FY 2000.
- 10/ Includes a non-lapsing clause to FY 2001 for transportation research.
- 11/ Includes \$1,365,700 from Veterans' Home Fund and \$(184,400) for Veterans' Conservatorship Fund.