

## SUMMARY OF ONE-TIME GENERAL FUND ADJUSTMENTS 1/

	FY 2026 Baseline	FY 2027 Baseline	FY 2028 Baseline	FY 2029 Baseline
<b>Operating Spending</b>				
ADOA - Fire Incident Management System Grants	2,291,600			
ADOA - Law Enforcement Records Management	2,708,500			
ADOA - Tribal Healthcare Investment	3,000,000			
ADOA - Healthcare Interoperability Grants	1,000,000			
ADOA - Erroneous Conviction Fund Deposit - Pilot Program	3,000,000			
ADOA/APF - DOR Integrated Tax System (Thru FY 29)		12,538,400	7,591,700	11,725,500
ADOA/APF - AHCCCS Mainframe Replacement Initiative	1,800,000			
ADOA/APF - Real Estate Software System Replacement	1,962,000			
ADOA/SFD - Building Renewal Grants	183,300,000			
ADOA/SFD - New Construction (FY 25 Authorization)	45,077,100			
ADOA/SFD - New Construction (FY 26 Authorization)	95,597,700	94,137,900		
ADOA/SFD - New Construction (FY 27 Authorization)		38,809,400		
ADOA/SFD - New Construction (FY 28 Authorization)			136,397,200	128,797,200
ADOA/SFD - New Construction (FY 29 Authorization)				36,753,100
ADOA/SFD - Building Renewal Grants Administrative Costs	750,000			
AHCCCS - Critical Access Hospitals Supplemental Pool	4,300,000			
AHCCCS - Enhanced FMAP Adjustments	(6,000,000)			
AHCCCS - Graduate Medical Education	4,000,000			
AHCCCS - Eligibility Income Verification Data Charge	2,220,000			
Arts Commission - Arts Trust Fund Deposit	2,000,000			
DCS - Extended Foster Care Comprehensive Service Model	6,400,000			
DCS - Vehicle Replacement Funding	2,610,000			
DCS - IT System (Guardian) Maintenance	9,823,000			
DCS - Congregate Care Funding	19,359,500			
DCS - Group Home Training Resources (Prevent Human Trafficking)	100,000			
Commerce - Applied Research Centers	500,000			
Commerce - Office of Defense Innovation	300,000			
Commerce - State Rural Development Council	1,200,000			
Commerce - Romania Trade Office	125,000			
Comm Colleges - Eastern Arizona College	1,000,000			
Comm Colleges - MCCCW Wrestling Scholarships	250,000			
ADC - Private Prison Rate Increase	54,283,500	54,283,500		
ADC - One-Time Operating Funding	9,488,500			
ASDB - Supplemental Early Childhood Therapies	100,000			
OEO - Adult Workforce Diploma Program	2,000,000			
OEO - Dual Enrollment Incentive Program	1,500,000			
DES - Enhanced FMAP Adjustments	(8,400,000)			
DES - Backfill Prior Year DD Actuarial Loss	32,300,000			

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DES - After School/Summer Child Care Grant Program	3,000,000			
DES - Child Care Assistance Program (Base Funding)	7,100,000			
DES - Child Care Assistance Program (Quality Rate/Waitlist Reduction)	37,800,000			
DES - Summer Food Benefit (SUN Bucks)	200,000			
DES - Eligibility Income Verification Data Charge	990,000			
DES - Increased IT Mainframe Operating Costs	4,010,000			
DES - Community Based Services for DD High-Cost Clients	14,800,000			
DES - Adult Protective Services - ARPA Federal Funds Backfill	3,700,000			
DES - Benefits Services Digital Portal Implementation	1,170,000			
DES - Coordinated Homelessness Services	15,500,000			
DES - Veteran Homelessness Strategic Plan	500,000			
DES - Veteran Homelessness Services Line Item	1,500,000			
DES - Produce Incentive Program (Double Up Food Bucks)	2,000,000			
DES - Education Workforce Innovation Program	500,000			
DES - Civil Legal Aid	3,000,000			
DES - Area Agency on Aging (AAA) Housing Funding	5,000,000			
DES - Area Agency on Aging (AAA) Funding	2,000,000			
DES - DD Group Home Monitoring Pilot	1,200,000			
ADE - Flagstaff Unified Robotics Program	20,000			
ADE - Remove Co-Pays for School Meals	3,800,000			
ADE - Fund Comm College Adult Education One-Time	6,000,000			
ADE - 3rd Year of Incremental Low Income Weight	37,000,000			
ADE - 3rd Year of Incremental Additional Assistance	29,000,000			
ADE - Center for High School Success/9th Grade on Track	3,400,000			
ADE - Rural School Nurse Access Grant Fund	2,500,000			
ADE - Automated External Defibrillators (AEDs)	500,000			
ADE - Virtual School Assessments	400,000			
ADE - Apache Junction Unified School District Robotics Program	200,000			
ADE - Teacher Retention Study	100,000			
ADE - Continuing High School Workforce Training Funding	1,000,000			
DEMA - Emergency Division - Additional Grant Support	500,000			
DEQ - WQARF Offset With Long-Term Water Augmentation Fund	(15,000,000)			
Gaming - Racing Purse Enhancement	1,000,000			
Gaming - Racing Regulation Fund Deposit	1,900,000			
Governor - Operating Funding	750,000			
DHS - Shift Biomedical Research to Health Research Fund	(2,000,000)			
DHS - Dementia Awareness Campaign	750,000			
DHS - Ibogaine Clinical Research Grants	5,000,000			
DHS - Nurse Education at Community Colleges	1,500,000			

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DHS - Arizona State Hospital - Operating Funding	1,807,900			
DHS - Arizona State Hospital - Sexually Violent Persons Funding	1,520,300			
DHS - Contract Facilitator (Rural Maternal Health Advisory Committee)	100,000			
DHS - International Medical School Collaboration	125,000			
DHS - Clinical Healthcare Training Program	100,000			
Historical Society - Flagstaff Pioneer Museum Re-Opening	1,079,100			
Prescott Historical Society - Territorial Governors Mansion Restoration	500,000			
AZ Dept. of Homeland Security - Cybersecurity Fed Match	107,800			
Judiciary - Supreme Court - Juvenile Monetary Sanctions Funding Backfill	250,000			
Judiciary - Supreme Court - Child and Family Representation	600,000			
DJC - Operating Budget Shift to DJC Land Trust Fund	(800,000)			
DJC - Operating Budget Shift to CJEF	(100,000)			
Legislature - Auditor General - Special Audit	5,300,000			
Legislature - House - Operating Funding	750,000			
Legislature - Senate - Operating Funding	750,000			
NRCB - Operating Funding	100,000			
NRCB - Restore Artificial Groundwater Recharge Facilities	250,000			
Nursing Board - Registered Nurse Anesthetist Clinical Rotation Program	500,000			
Parks - State Lake Improvement Fund Deposit	1,500,000			
Parks - Heritage Fund Deposit	1,000,000			
DPS - State Crime Lab Funding	200,000			
DPS - Repurpose Unused Border Security Fund Monies	(10,900,000)	(10,900,000)		
DPS - Local Border Support	5,000,000			
DPS - Vehicle Replacement	8,667,500			
DPS - Civil Air Patrol	106,000			
DPS - Recruitment Funding	150,000			
DPS - Sex Offender Management Board	400,000			
DPS - Yuma County - Family Advocacy Center	750,000			
DPS - Anti-Human Trafficking Fund Deposit	1,600,000			
DPS - One-Time ACTIC Funding Increase	1,500,000			
DOR - Prop 312 Property Tax Refunds Administrative Costs	500,000			
SOS - Congressional District 7 Special Election (2025)	8,000,000			
SOS - Address Confidentiality Program Fund Deposit	400,000			
Tourism - Southern AZ Sports, Tourism and Film Authority Funding	500,000			
ADOT - Spay and Neutering Fund Deposit	500,000			
Treasurer - Statewide Transportation Innovation Fund	2,000,000			
Treasurer - Advanced Air Mobility Fund Deposit	2,000,000			
Treasurer - Statewide Infrastructure Trust Fund	1,000,000			
Treasurer - Veteran Health Innovation Pilot Program	150,000			

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Treasurer - Local Distribution - Ak Chin Police Department	300,000			
Treasurer - Local Distribution - Arizona City Fire Department	100,000			
Treasurer - Local Distribution - Casa Grande Police Department	300,000			
Treasurer - Local Distribution - Casa Grande Fire Department	200,000			
Treasurer - Local Distribution - Coolidge Police Department	200,000			
Treasurer - Local Distribution - Coolidge Fire Department	200,000			
Treasurer - Local Distribution - Eloy Police Department	200,000			
Treasurer - Local Distribution - Eloy Fire Department	200,000			
Treasurer - Local Distribution - Florence Police Department	500,000			
Treasurer - Local Distribution - Florence Fire Department	270,000			
Treasurer - Local Distribution - Gila River Police Department	200,000			
Treasurer - Local Distribution - Gila River Fire Department	200,000			
Treasurer - Local Distribution - La Paz County Sheriff's Office	500,000			
Treasurer - Local Distribution - City of Maricopa Police Department	200,000			
Treasurer - Local Distribution - City of Maricopa Fire Department	200,000			
Treasurer - Local Distribution - Maricopa County Attorney	2,000,000			
Treasurer - Local Dist. - Paradise Valley Police Indoor Shooting Range	100,000			
Treasurer - Local Dist. - Phoenix Police Department Community Policing	100,000			
Treasurer - Local Distribution - Pinal County Sheriffs Office	400,000			
Treasurer - Local Distribution - Pinal Veterans Center Funding	200,000			
Treasurer - Local Distribution - Pinal County Suicide Prevention Funding	300,000			
Treasurer - Local Distribution - Pinal County Illegal Dumping Signs	50,000			
Treasurer - Local Distribution - Pinal Alliance Reading Programs	25,000			
Treasurer - Local Distribution - Prescott Valley Police Department	450,000			
Treasurer - Local Distribution - Salt River Police Department	100,000			
Treasurer - Local Distribution - Scottsdale Adaptive Services Park	100,000			
Treasurer - Local Distribution - Sierra Vista Infrastructure Funding	100,000			
Treasurer - Local Dist. - Snowflake Flake Historical House Renovation	350,000			
Treasurer - Local Distribution - Sun Corridor Boys and Girls Club	200,000			
Treasurer - Local Distribution - Taylor Early Childhood Center	1,500,000			
Treasurer - Local Distribution - Thunderbird Fire District	100,000			
Treasurer - Local Distribution - City of Winslow	2,500,000			
Treasurer - Local Distribution - Yavapai Criminal Information Center	2,000,000			
Treasurer - Local Distribution - International Dark Sky Discovery Center	3,300,000			
Treasurer - Local Distribution - Yuma County Excess Waste Tire Cleanup	850,000			
Treasurer - Local Distribution - Maricopa Co. Recorder Operating Funding	4,100,000			
Treasurer - Local Dist. - Mohave County - Meadview/S Cove Launch Ramp	500,000			
Treasurer - Local Dist. - Mohave County - Horizon Six Community Fire Hydrants	500,000			
Treasurer - Local Dist. - Mohave County - Search and Rescue Training Costs	100,000			

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Treasurer - Local Distribution - Mohave County - Sheriff's Office Funding	1,000,000			
Treasurer - Local Distribution - Peoria Parks Capital Improvements	300,000			
Treasurer - Local Distribution - Sierra Vista Spaceport	1,500,000			
Treasurer - Local Dist. - Yavapai Sheriff's Satellite Comm. Pilot Program	500,000			
Treasurer - Local Distribution - Yavapai County Sheriff's Office	950,000			
Treasurer - Local Dist. - Southwest Yavapai County Public Safety Building	1,000,000			
Treasurer - Local Distribution - Yuma County Nonprofit Regional Hospital	3,000,000			
Treasurer - Local Distribution - Yuma County Recorder Operating Funding	1,000,000			
Universities - ABOR - Washington Center	150,000			
Universities - ABOR - Promise Program	16,300,000			
Universities - ASU - Decision Theater For Pinal County Transportation Plan	500,000			
Universities - UA - Yuma Center for Excellence for Desert Agriculture	1,350,000			
Universities - UA - Geological Survey	500,000			
Universities - UA - Modular Extractive Metallurgy Facility	850,000			
Universities - UA - On-Farm Irrigation Efficiency Program	2,000,000			
Universities - UA HSC - Medical Mission Scholarships	50,000			
Universities - UA HSC - AZ REACH Program	500,000			
Veterans' Services - Veterans Mental Health Pilot Program	1,000,000			
WIFA - Local Distribution - Gila Valley Irrigation District	500,000			
WIFA - Water Conservation Grant Fund Deposit	250,000			
Other - One-Time 4% Correctional Officer Stipend	21,384,700			
Other - Risk Management Adjustment	20,000,000			
Other - Statewide Fleet Charge - FY 26 Operating	5,331,500			
Other - Statewide Fleet Charge - Vehicle Replacement (Excludes DCS/DPS)	3,281,400			
Other - State Employee Health Insurance Funding	194,941,000			
<b>Subtotal - Operating Spending</b>	<b>\$ 1,002,033,600</b>	<b>\$ 188,869,200</b>	<b>\$ 143,988,900</b>	<b>\$ 177,275,800</b>
<b>Hospital Assessment Savings</b>	<b>\$ (100,000,000)</b>			
<b>Capital Outlay</b>				
Capital - ADOA - Building Renewal	1,600,000			
Capital - ADC - Yuma State Prison Fire Alarm Upgrades	8,500,000			
Capital - Parks - Verde River Headwaters Park Improvements	500,000			
Capital - DPS - Replace Modular Office Buildings in Payson and Sanders	2,000,000			
Capital - DPS - Upgrade Electrical Systems at Phoenix Headquarters	11,227,100			
Capital - Veterans' Services - Tucson Veterans Home HVAC Replacement	2,400,000			
Capital - Veterans' Services - Northwest AZ Veterans Home			25,000,000	
<b>Subtotal - Capital Outlay</b>	<b>\$ 26,227,100</b>	<b>\$ -</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>

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<b>FY 2026 One-Time Supplementals</b>				
AHCCCS - Medicaid Formula Supplemental	64,528,400			
DES - Developmental Disabilities Formula Supplemental	96,818,700			
ADE - K-12 Formula Supplemental	47,230,800			
<b>Subtotal - FY 2026 One-Time Supplementals</b>	<b>\$ 208,577,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Transportation Funding</b>				
Capital - ADOT - SR 303/155th Ave Interchange Design (Surprise)	3,500,000			
Capital - ADOT - 75th Ave Reconstruction (Glendale)	3,000,000			
Capital - ADOT - Somerton Ave Bridge (Yuma County)	1,300,000			
Capital - ADOT - Olga Road Pavement Preservation - Design Costs	850,000			
Capital - ADOT - Northbound SR 87 Add Second Right Turn Lane (Payson)	600,000			
Capital - ADOT - SR 70 Safety Improvements	1,400,000			
Capital - ADOT - Local Distribution - Kingman - Eastern Street Infrastructure	1,500,000			
Capital - ADOT - Local Distribution - Bullhead City - Hancock Road Repaving	1,500,000			
Capital - ADOT - Local Distribution - Cottonwood - Main Street Preservation	1,000,000			
Capital - ADOT - Local Dist. - Mohave County - Mountain View Rd. Improvements	1,000,000			
Capital - ADOT - Local Dist. - Prescott Regional Airport Fire Aircraft Ramp	3,500,000			
Capital - ADOT - Local Dist. - Prescott Regional Airport Maintenance/Operations	500,000			
Capital - ADOT - Local Dist. - City of Nogales - Frank Reed Road Improvements	1,500,000			
Capital - ADOT - Local Dist. - City of Nogales - Industrial Park Road Improvements	2,900,000			
Capital - ADOT - Local Dist. - City of Nogales - La Quinta Road Improvements	1,800,000			
Capital - ADOT - Local Dist. - Flagstaff - S Woody Mtn. Road Streetlight	1,900,000			
Capital - ADOT - SR 389 Traffic Control Systems (Colorado City)	1,500,000			
Capital - ADOT - SR 347/Riggs Road Overpass Construction Costs	41,400,000		49,000,000	
Capital - ADOT - SR 347 Intersection (Casa Blanca Rd/Cement Plant)	10,839,000			
Capital - ADOT - SR 347 Widening Design Costs	1,500,000			
Capital - ADOT - Expand I-10 Between SR 85/Citrus Road	27,000,000	30,000,000	76,000,000	
<b>Subtotal - Transportation Funding</b>	<b>\$ 109,989,000</b>	<b>\$ 30,000,000</b>	<b>\$ 125,000,000</b>	<b>\$ -</b>
<b>Total - One-Time Spending</b>	<b>\$ 1,246,827,600</b>	<b>\$ 218,869,200</b>	<b>\$ 293,988,900</b>	<b>\$ 177,275,800</b>

1/ The displayed amounts reflect one-time General Fund adjustments included in the FY 2026 enacted budget's multi-year spending plan. The Legislature makes the one-time classification as part of the 3-year spending plan. These items are not included in the individual agency amounts displayed in the General Fund Spending By Budget Units - Ongoing Funding chart.