

STATE PERSONNEL SUMMARY

Full-Time Equivalent Positions by Agency for Fiscal Years 2026 and 2027 1/

<u>BUDGET UNITS</u>	Fiscal Year 2026			Fiscal Year 2027		
	General Fund	Other Fund	Total	General Fund	Other Fund	Total
Accountancy, State Board of	0.0	14.0	14.0	0.0	14.0	14.0
Acupuncture Board of Examiners	0.0	1.0	1.0	0.0	1.0	1.0
Administration, Arizona Department of	115.2	433.9	549.1	115.2	433.9	549.1
School Facilities Division	22.0	0.0	22.0	17.0	0.0	17.0
SUBTOTAL - Administration, Arizona Department of	137.2	433.9	571.1	132.2	433.9	566.1
Administrative Hearings, Office of	12.0	0.0	12.0	12.0	0.0	12.0
Agriculture, Arizona Department of	198.2	19.7	217.9	198.2	19.7	217.9
AHCCCS	401.0	873.5	1,274.5	401.0	873.5	1,274.5
AHCCCS - DES Eligibility	557.3	627.5	1,184.8	557.3	627.5	1,184.8
SUBTOTAL - AHCCCS <u>2/</u>	958.3	1,501.0	2,459.3	958.3	1,501.0	2,459.3
Athletic Training, Board of	0.0	1.5	1.5	0.0	1.5	1.5
Attorney General - Department of Law	233.6	444.1	677.7	233.6	444.1	677.7
Barbering and Cosmetology Board	0.0	33.5	33.5	0.0	33.5	33.5
Behavioral Health Examiners, Board of	0.0	27.0	27.0	0.0	27.0	27.0
Charter Schools, State Board for	25.0	0.0	25.0	25.0	0.0	25.0
Child Safety, Department of <u>3/</u>	1,593.6	1,689.5	3,283.1	1,593.6	1,689.5	3,283.1
Chiropractic Examiners, State Board of	0.0	6.0	6.0	0.0	6.0	6.0
Commerce Authority, Arizona	100.0	0.0	100.0	100.0	0.0	100.0
Contractors, Registrar of	0.0	105.6	105.6	0.0	105.6	105.6
Corporation Commission	50.8	252.1	302.9	50.8	252.1	302.9
Corrections, State Department of	9,571.0	21.0	9,592.0	9,548.0	21.0	9,569.0
Criminal Justice Commission, Arizona	0.0	11.0	11.0	0.0	11.0	11.0
Deaf and the Blind, Arizona State Schools for the	284.8	277.4	562.2	284.8	277.4	562.2
Deaf and the Hard of Hearing, Commission for the	0.0	21.0	21.0	0.0	21.0	21.0
Dental Examiners, State Board of	0.0	13.0	13.0	0.0	13.0	13.0
Economic Opportunity, Office of	5.0	0.0	5.0	5.0	0.0	5.0
Economic Security, Department of <u>4/ 5/</u>	1,214.6	3,513.2	4,727.8	1,329.1	3,762.7	5,091.8
Education, State Board of	23.0	0.0	23.0	23.0	0.0	23.0
Education, Department of	217.7	15.2	232.9	217.7	15.2	232.9
Emergency and Military Affairs, Department of	69.1	8.0	77.1	69.1	8.0	77.1
Environmental Quality, Department of	0.0	360.7	360.7	0.0	360.7	360.7
Equal Opportunity, Governor's Office of	0.0	5.0	5.0	0.0	5.0	5.0
Equalization, State Board of	7.0	0.0	7.0	7.0	0.0	7.0
Executive Clemency, Board of	15.5	0.0	15.5	15.5	0.0	15.5
Exposition and State Fair Board, Arizona	0.0	184.0	184.0	0.0	184.0	184.0
Forestry and Fire Management, Arizona Department of	235.5	0.0	235.5	235.5	0.0	235.5
Game and Fish Department, Arizona	0.0	273.5	273.5	0.0	273.5	273.5

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	General	Other	Total	General	Other	Total
	Fund	Fund		Fund	Fund	
Gaming, Department of	0.0	155.8	155.8	0.0	155.8	155.8
Governor's Office of Strategic Planning and Budgeting	22.0	0.0	22.0	22.0	0.0	22.0
Health Services, Department of	858.4	312.6	1,171.0	854.9	312.6	1,167.5
Historical Society, Arizona	54.9	0.0	54.9	54.9	0.0	54.9
Historical Society of Arizona, Prescott	13.0	0.0	13.0	13.0	0.0	13.0
Homeland Security, Arizona Department of	0.0	26.0	26.0	0.0	26.0	26.0
Homeopathic and Integrated Medicine Examrs., Bd. of	0.0	1.0	1.0	0.0	1.0	1.0
Housing, Department of	0.0	3.0	3.0	0.0	3.0	3.0
Industrial Commission of Arizona	1.0	249.6	250.6	1.0	249.6	250.6
Insurance and Financial Institutions, Department of	86.8	60.6	147.4	86.8	60.6	147.4
Judiciary						
Supreme Court	151.6	56.4	208.0	151.6	56.4	208.0
Court of Appeals	163.8	0.0	163.8	163.8	0.0	163.8
Superior Court	232.8	8.7	241.5	232.8	8.7	241.5
SUBTOTAL - Judiciary	548.2	65.1	613.3	548.2	65.1	613.3
Juvenile Corrections, Department of	478.5	260.0	738.5	478.5	260.0	738.5
Land Department, State	131.7	14.0	145.7	131.7	14.0	145.7
Legislature						
Auditor General	236.8	0.0	236.8	236.8	0.0	236.8
Joint Legislative Budget Committee	29.0	0.0	29.0	29.0	0.0	29.0
Legislative Council	63.0	0.0	63.0	63.0	0.0	63.0
Ombudsman-Citizens Aide Office	12.0	0.0	12.0	12.0	0.0	12.0
SUBTOTAL - Legislature	340.8	0.0	340.8	340.8	0.0	340.8
Liquor Licenses and Control, Department of	0.0	58.2	58.2	0.0	58.2	58.2
Lottery Commission, Arizona State	0.0	98.8	98.8	0.0	98.8	98.8
Massage Therapy, Board of	0.0	5.0	5.0	0.0	5.0	5.0
Medical Board, Arizona	0.0	63.5	63.5	0.0	63.5	63.5
Mine Inspector, State	22.0	0.0	22.0	22.0	0.0	22.0
Naturopathic Physicians Medical Board	0.0	2.0	2.0	0.0	2.0	2.0
Navigable Stream Adjudication Commission, Arizona	2.0	0.0	2.0	2.0	0.0	2.0
Nursing, State Board of	0.0	64.0	64.0	0.0	64.0	64.0
Nursing Care Institution of Administrators, Board of	0.0	7.0	7.0	0.0	7.0	7.0
Occupational Therapy Examiners, Board of	0.0	2.0	2.0	0.0	2.0	2.0
Opticians, State Board of Dispensing	0.0	1.0	1.0	0.0	1.0	1.0
Optometry, State Board of	0.0	2.0	2.0	0.0	2.0	2.0
Osteopathic Examiners, Arizona Board of	0.0	10.0	10.0	0.0	10.0	10.0
Parks Board, Arizona State	0.0	169.0	169.0	0.0	169.0	169.0
Personnel Board, State	0.0	2.0	2.0	0.0	2.0	2.0

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Pharmacy, Arizona State Board of	0.0	26.4	26.4	0.0	26.4	26.4
Physical Therapy, Board of	0.0	4.5	4.5	0.0	4.5	4.5
Pioneers' Home, Arizona	0.0	107.3	107.3	0.0	107.3	107.3
Podiatry Examiners, State Board of	0.0	1.0	1.0	0.0	1.0	1.0
Private Postsecondary Education, Board for	0.0	4.0	4.0	0.0	4.0	4.0
Psychologist Examiners, State Board of	0.0	5.5	5.5	0.0	5.5	5.5
Public Safety, Department of	902.7	1,276.0	2,178.7	902.7	1,276.0	2,178.7
Real Estate Department, State	37.0	0.0	37.0	37.0	0.0	37.0
Residential Utility Consumer Office	0.0	14.5	14.5	0.0	14.5	14.5
Respiratory Care Examiners, Board of	0.0	4.0	4.0	0.0	4.0	4.0
Retirement System, Arizona State	0.0	240.9	240.9	0.0	240.9	240.9
Revenue, Department of	274.0	618.8	892.8	274.0	618.8	892.8
Secretary of State, Department of State	144.1	0.0	144.1	144.1	0.0	144.1
Tax Appeals, State Board of	4.0	0.0	4.0	4.0	0.0	4.0
Technical Registration, State Board of	0.0	26.0	26.0	0.0	26.0	26.0
Tourism, Office of	31.0	0.0	31.0	31.0	0.0	31.0
Transportation, Department of	0.0	4,581.0	4,581.0	0.0	4,581.0	4,581.0
Treasurer, State	0.0	38.4	38.4	0.0	38.4	38.4
Tribal Relations, Governor's Office on	3.0	0.0	3.0	3.0	0.0	3.0
Universities <u>6/ 7/</u>						
Regents, Arizona Board of	30.9	0.0	30.9	30.9	0.0	30.9
Arizona State University	2,217.8	5,202.6	7,420.4	2,217.8	5,202.6	7,420.4
Northern Arizona University	1,069.7	1,238.7	2,308.4	1,069.7	1,238.7	2,308.4
University of Arizona - Main Campus	2,642.4	3,930.6	6,573.0	2,642.4	3,930.6	6,573.0
University of Arizona - Health Sciences Center	516.5	340.6	857.1	516.5	340.6	857.1
SUBTOTAL - Universities	6,477.3	10,712.5	17,189.8	6,477.3	10,712.5	17,189.8
Veterans' Services, Department of	148.3	644.0	792.3	148.3	644.0	792.3
Veterinary Medical Examining Board, Arizona State	0.0	8.0	8.0	0.0	8.0	8.0
Water Resources, Department of	204.0	6.0	210.0	204.0	6.0	210.0
TOTAL APPROPRIATED FUNDS	25,736.6	29,182.9	54,919.5	25,819.6	29,432.4	55,252.0

1/ Full-Time Equivalent (FTE) Positions shown for individual agencies include only those positions funded by appropriated funds. The number reflects the FTE Position ceiling and not the actual number of current employees. The detail for changes in FTE Positions that occurred between FY 2026 and FY 2027 can be found in the individual agency pages.

2/ Includes 1,488.5 FTE Positions in FY 2026 and FY 2027 in the Other Fund FTE Positions columns funded from the AHCCCS Fund Expenditure Authority.

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- 3/ Includes 970.3 FTE Positions in FY 2026 and FY 2027 in the Other Fund FTE Positions columns funded from Expenditure Authority.
- 4/ Includes 2,474.1 FTE Positions in FY 2026 and 2,723.6 FTE Positions in FY 2027 in the Other Fund columns funded from the Long Term Care System Fund, Supplemental Nutrition Assistance Program Fund, and Child Support Enforcement Expenditure Authority.
- 5/ Of the 364.0 FTE Position increase in FY 2027, 21.0 are new FTE Positions, 387.0 are FTE reclassified from non-appropriated Federal Funds to General Fund or Expenditure Authority, and (44.0) are for the elimination of one-time Adult Protective Services (APS) funding.
- 6/ The FY 2026 General Appropriations Act originally appropriated 17,994.1 FTE Positions to the Universities for FY 2026. This FTE Position amount has been revised to 17,189.8 to account for changes in projected tuition and fee collections. Any revised tuition rates as well as changes in enrollment can result in collections exceeding (or being below) the appropriated amount.
- 7/ The Other Fund FTE Positions are funded by the University Collections Fund, which includes a portion of tuition and fees and a portion of land earnings.