

**PREVIOUSLY ENACTED APPROPRIATIONS
FY 2027 and BEYOND 1/**

GENERAL FUND

	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>
<u>Administration, Arizona Department of - School Facilities Division</u>			
Laws 2025, Ch. 233 - New School Facilities Fund	94,137,900		
<u>Attorney General</u>			
A.R.S. § 26-263 - Military Airport Planning	85,000	85,000	85,000
<u>Commerce Authority, Arizona</u>			
A.R.S. § 43-409 - Withholding Tax Revenues	10,500,000	10,500,000	10,500,000
<u>Community Colleges</u>			
A.R.S. § 42-5031.01 - Tribal Postsecondary Institutions <u>2/</u>	1,474,700	1,474,700	1,474,700
A.R.S. § 15-1469.01 - Rural County Allocation <u>3/</u>	6,989,000	6,989,000	6,989,000
<u>Education, Department of</u>			
Laws 2024, Ch. 209/Laws 2025, Ch. 233 - Basic State Aid (Rollover)	800,727,700		
<u>Emergency and Military Affairs, Department of</u>			
A.R.S. § 26-263 - Military Airport Planning	90,000	90,000	90,000
A.R.S. § 35-192 - Governor's Emergency Authority	4,000,000	4,000,000	4,000,000
<u>Environmental Quality, Department of</u>			
A.R.S. § 49-282 - WQARF Priority Site Remediation <u>4/</u>	15,000,000	15,000,000	15,000,000
<u>Forestry and Fire Management, Department of</u>			
Laws 2019, Ch. 263 - Nonnative Species Eradication (through FY 2029)	1,000,000	1,000,000	1,000,000
A.R.S. § 37-1305 - Wild Land Fire Emergency	3,000,000	3,000,000	3,000,000
<u>Public Safety Personnel Retirement System</u>			
A.R.S. § 38-810 - EORP Closure (through FY 2043)	5,000,000	5,000,000	5,000,000
<u>Transportation, Department of</u>			
Laws 2024, Ch. 211 - I-10 Widening (SR 85/Citrus Road)	30,000,000	76,000,000	
Laws 2024, Ch. 211 - Overpass at Riggs Road & SR 347		49,000,000	

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Treasurer, State

A.R.S. § 41-2308 - Special Sporting Event Marketing (through FY 2051)	1,500,000	1,500,000	1,500,000
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Arizona State University

A.R.S. § 15-1670 - 2003 Research Infrastructure Lease-Purchase <u>5</u> /	13,450,100	13,436,200	13,430,800
A.R.S. § 15-1671 - 2017 Capital Infrastructure (\$1B Bonding) <u>6</u> /	13,838,000	14,114,800	14,397,100

Northern Arizona University

A.R.S. § 15-1670 - 2003 Research Infrastructure Lease-Purchase <u>5</u> /	4,884,300	4,894,000	4,888,400
A.R.S. § 15-1671 - 2017 Capital Infrastructure (\$1B Bonding) <u>6</u> /	5,245,000	5,349,900	5,456,900

University of Arizona

A.R.S. § 15-1670 - 2003 Research Infrastructure Lease-Purchase <u>5</u> /	14,251,300	14,254,100	14,251,500
A.R.S. § 15-1671 - 2017 Capital Infrastructure (\$1B Bonding) <u>6</u> /	12,241,900	12,486,700	12,736,400

Veterans' Services, Department of

Laws 2024, Ch. 211 - Northwest Arizona Veterans' Home		25,000,000	
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Other

A.R.S. § 9-602 - Phoenix Convention Center Financing <u>7</u> /	26,997,100	27,495,100	27,998,700
A.R.S. § 42-5031 - Rio Nuevo Multi-Purpose Facility District <u>8</u> /	19,000,000	19,000,000	19,000,000

GENERAL FUND TOTAL	1,083,412,000	309,669,500	170,038,500
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OTHER FUNDS

	FY 2027	FY 2028	FY 2028
<u>Department of Agriculture</u>			
Laws 2025, Ch. 56 - Nuclear Emergency Management Fund	352,900		
<u>Department of Emergency and Military Affairs</u>			
Laws 2025, Ch. 56 - Nuclear Emergency Management Fund	2,408,500		
OTHER FUNDS TOTAL	2,761,400	-	-

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- 1/ All statutory appropriations are indefinite unless otherwise noted in this report. The appropriations in each column represent the total appropriation in each fiscal year and do not represent the increase above the prior year.
- 2/ Pursuant to A.R.S. § 42-5031.01, the JLBC Staff assumes an annual distribution of \$984,100 to the Navajo Nation, comprised of \$656,100 for Dine College and \$328,000 for Navajo Technical College, and an annual distribution of \$490,600 for the Tohono O'odham Community College.
- 3/ Pursuant to A.R.S. § 15-1469.01, the JLBC Staff assumes an annual distribution of \$6,989,000 for the Community College Rural County Allocation. Statute requires the General Fund to pay the initial cost of students attending community colleges from counties that are not part of an established community college district, and the state will withhold these counties' sales tax revenues to offset the cost.
- 4/ A.R.S. § 49-282 requires that \$18,000,000 be deposited annually into the Water Quality Assurance Revolving Fund, including at least \$15,000,000 from the corporate income tax. With the exception of FY 2026, the Environment Budget Reconciliation Bill of each year transfers the \$15,000,000 to WQARF, but does not permit any additional corporate income tax adjustment above that level.
- 5/ A.R.S. § 15-1670 appropriates monies from the General Fund to each public university for research infrastructure lease-purchase payments in varying amounts through FY 2031.
- 6/ A.R.S. § 15-1671 appropriates monies from the General Fund to each public university for debt service payments on capital projects as part of the \$1 billion bonding program. This amount increases by lesser of 2% or inflation each fiscal year through FY 2043.
- 7/ Pursuant to A.R.S. § 9-602, the City of Phoenix receives an annual distribution for Phoenix Convention Center financing based on a statutory debt schedule, which requires that cumulative payments to the city do not exceed estimated revenue resulting from the project.
- 8/ Pursuant to A.R.S. § 42-5031, the JLBC Staff assumes an annual distribution of \$19,000,000 from the General Fund for the Rio Nuevo Multi-Purpose Facility District. The district receives a diversion of Transaction Privilege Tax (TPT) revenue to finance the development of a multipurpose facility and supporting projects.