

FY 2026 ADJUSTMENTS

	JLBC Baseline Change to Original FY 26 Budget
<u>SUPPLEMENTAL APPROPRIATIONS</u>	
General Fund	
AHCCCS - Formula Costs	\$64,528,400
Department of Economic Security - Formula Costs	96,818,700
Department of Education - Formula Costs	47,230,800
Total - General Fund	\$208,577,900
Expenditure Authority	
AHCCCS - Formula Costs	\$340,175,800
Department of Economic Security - Formula Costs	241,928,300
Total - Expenditure Authority	\$582,104,100