

DETAILED LIST OF GENERAL FUND CHANGES BY AGENCY

	FY 2026 GF Adj. Appropriation	FY 27 Baseline 1/ Above FY 26	FY 2027 GF JLBC Baseline
OPERATING SPENDING CHANGES			
1	DOA - Arizona Department of Administration	32,058,300	20,058,200
2	DOA - Remove One-Time Fire Incident Management Grants		(2,291,600)
3	DOA - Remove One-Time Records Mgmt System/Data Sharing Funding		(2,708,500)
4	DOA - Remove One-Time Tribal Healthcare Investment		(3,000,000)
5	DOA - Remove One-Time Healthcare Interoperability Grants		(1,000,000)
6	DOA - Remove One-Time Erroneous Convictions Fund (Pilot)		(3,000,000)
7	APF - Automation Projects Fund/ADOA	3,762,000	12,538,400
8	APF - Remove One-Time AHCCCS IT Mainframe Replacement		(1,800,000)
9	APF - Remove One-Time Real Estate System Modernization		(1,962,000)
10	APF - DOR Integrated Tax System (part of FY 26 3-year plan)		12,538,400
11	SFD - School Facilities Division/ADOA	352,955,500	161,178,000
12	SFB - Remove One-Time Building Renewal Grants Admin Funding		(750,000)
13	SFD - Remove One-Time Building Renewal Funding		(183,300,000)
14	SFD - Remove New School Construction Projects (FY 25 Starts)		(45,077,100)
15	SFD - Continue New School Construction Projects (FY 26 Starts)		(1,459,800)
16	SFD - Aqua Fria Construction Adjustment and Site Conditions		38,809,400
17	OAH - Office of Administrative Hearings	985,200	985,200
18	AGR - Department of Agriculture	16,247,500	15,866,400
19	AGR - Remove One-Time Equipment Funding		(381,100)
20	AXS - AHCCCS	2,613,652,600	2,942,224,700
21	AXS - Formula Adjustments		183,092,100
22	AXS - Remove One-Time Enhanced FMAP Savings		6,000,000
23	AXS - Remove One-Time Critical Access Hospital Supplemental Pool		(4,300,000)
24	AXS - Remove One-Time Eligibility Income Verification Charge		(2,220,000)
25	AXS - Remove One-Time PDRF Rebate Shift		50,000,000
26	AXS - Remove One-Time Hospital Assessment Behavioral Health Shift		100,000,000
27	AXS - Remove One-Time Funding for GME Payments		(4,000,000)
28	ART - Arizona Commission on the Arts	2,000,000	0
29	ART - Remove One-Time Arts Trust Fund Deposit		(2,000,000)

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	FY 2026 GF Adj. Appropriation	FY 27 Baseline 1/ Above FY 26	FY 2027 GF JLBC Baseline
30	ATT - Attorney General	27,692,600	27,692,600
31	CHA - State Board for Charter Schools	2,811,100	2,811,100
32	DCS - Department of Child Safety	488,771,000	450,478,500
33	DCS - Remove One-Time Extended Foster Comprehensive Service Model		(6,400,000)
34	DCS - Remove One-Time Vehicle Replacement Funding		(2,610,000)
35	DCS - Remove One-Time IT System (Guardian) Maintenance Funding		(9,823,000)
36	DCS - Remove One-Time Congregate Care Funding		(19,359,500)
37	DCS - Remove One-Time Group Home Training (Human Trafficking)		(100,000)
38	ACA - Arizona Commerce Authority	15,175,000	13,050,000
39	ACA - Remove One-Time Applied Research Centers Funding		(500,000)
40	ACA - Remove One-Time Office of Defense Innovation Funding		(300,000)
41	ACA - Remove One-Time State Rural Development Council Funding		(1,200,000)
42	ACA - Remove One-Time Romania Trade Office Funding		(125,000)
43	CCO - Arizona Community Colleges	103,901,900	107,989,900
44	CCO - Formula Adjustments		5,338,000
45	CCO - Remove One-Time Eastern Arizona College (Graham Co.) Expenses		(1,000,000)
46	CCO - Remove One-Time Maricopa County Wrestling Scholarships		(250,000)
47	COR - Corporation Commission	792,700	792,700
48	ADC - Department of Corrections	1,574,149,400	1,543,818,400
49	ADC - Remove One-Time Operating Funding (23 FTE)		(9,488,500)
50	ADC - Remove One-Time Correctional Officer Stipend		(20,842,500)
51	JUS - Arizona Criminal Justice Commission	4,600,000	4,600,000
52	SDB - Arizona State Schools for the Deaf and the Blind	25,645,100	25,545,100
53	SDB - Remove One-Time Supplemental Childhood Therapies		(100,000)

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	FY 2026 GF Adj. Appropriation	FY 27 Baseline 1/ Above FY 26	FY 2027 GF JLBC Baseline
54	OEC - Office of Economic Opportunity	4,031,900	
55	OEC - Remove One-Time Dual Enrollment Incentive Program		(1,500,000)
56	OEC - Remove One-Time Adult Workforce Diploma Program		(2,000,000)
57	DES - Department of Economic Security	1,888,688,400	2,079,849,700
58	DES - Formula Adjustments		286,331,300
59	DES - Adminiistrative Cost Shift		32,700,000
60	DES - Remove One-Time Enhanced FMAP Savings		8,400,000
61	DES - Remove One-Time Backfill - Prior Year DD Actuarial Loss		(32,300,000)
62	DES - Remove One-Time After School/ Summer Child Care Grant Program		(3,000,000)
63	DES - Remove One-Time Child Care Subsidy Funding		(44,900,000)
64	DES - Remove One-Time Food Benefit Administration (SUN Bucks)		(200,000)
65	DES - Remove One-Time Eligibility Income Verification Data Charge		(990,000)
66	DES - Remove One-Time Mainframe as a Service Contract Increase		(4,010,000)
67	DES - Remove One-Time Community Based Services for High-Cost DD		(14,800,000)
68	DES - Remove One-Time Adult Protective Services ARPA Backfill		(3,700,000)
69	DES - Remove One-Time Benefit Services Digital Portal Implementation		(1,170,000)
70	DES - Remove One-Time Coordinated Homelessness Services Funding		(15,500,000)
71	DES - Remove One-Time Veteran Homelessness Strategic Plan Funding		(500,000)
72	DES - Remove One-Time Veteran Homelessness Services Funding		(1,500,000)
73	DES - Remove One-Time Produce Incentive (Double Up Food Bucks)		(2,000,000)
74	DES - Remove One-Time Education Workforce Innovation Initiative		(500,000)
75	DES - Remove One-Time Civil Legal Aid Funding		(3,000,000)
76	DES - Remove One-Time Area Agency on Aging Housing Funding		(5,000,000)
77	DES - Remove One-Time Area Agency on Aging Funding		(2,000,000)
78	DES - Remove One-Time DD Group Home Monitoring Pilot		(1,200,000)
79	BOE - State Board of Education	3,462,800	3,462,800
80	ADE - Arizona Department of Education	8,287,685,600	8,481,546,700
81	ADE - Formula Adjustments		277,781,100
82	ADE - Remove One-Time FRPL Group B Weight (Ongoing in FY 28)		(37,000,000)
83	ADE - Remove One-Time DAA/CAA Per Pupil Funding (Ongoing in FY 28)		(29,000,000)
84	ADE - Remove One-Time Flagstaff Unified Robotics Funding		(10,000)
85	ADE - Remove One-Time School Meal Co-Pay Funding		(3,800,000)
86	ADE - Remove One-Time Comm College Adult Ed. Workforce Program		(6,000,000)

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87		(3,400,000)	
88		(2,500,000)	
89		(500,000)	
90		(400,000)	
91		(200,000)	
92		(100,000)	
93		(1,000,000)	
94		(10,000)	
95	16,692,900		16,192,900
96		(500,000)	
97	0		15,000,000
98		15,000,000	
99	734,700		734,700
100	1,488,600		1,482,600
101		(6,000)	
102	47,222,200		47,222,200
103	9,104,500		6,204,500
104		(1,000,000)	
105		(1,900,000)	
106	10,394,700		9,644,700
107		(750,000)	
108	2,854,500		2,854,500
109	127,571,300		118,668,100
110		2,000,000	
111		(750,000)	
112		(5,000,000)	
113		(1,500,000)	

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114		(1,807,900)	
115		(1,520,300)	
116		(100,000)	
117		(125,000)	
118		(100,000)	
119	4,113,500		3,034,400
120		(1,079,100)	
121	1,574,300		1,074,300
122		(500,000)	
123	10,107,800		10,000,000
124		(107,800)	
125	90,100		90,100
126	6,321,200		6,321,200
127	31,325,600		30,538,600
128		(250,000)	
129		(600,000)	
130		63,000	
131	25,308,700		25,550,900
132		(10,000)	
133		252,200	
134	117,217,300		118,036,900
135		819,600	
136	31,085,800		31,443,600
137		800,000	
138		100,000	
139		(542,200)	

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140	LAN - State Land Department	12,199,900	12,256,300
141	LAN - CAP Rate Adjustment		56,400
142	Legislature		
143	AUD - Auditor General	32,009,000	26,709,000
144	AUD - Remove One-Time Special Audit Funding		(5,300,000)
145	HOU - House of Representatives	22,545,300	21,795,300
146	HOU - Remove One-Time Funding		(750,000)
147	JLBC - Joint Legislative Budget Committee	3,071,000	3,071,000
148	LEG - Legislative Council	9,422,400	9,422,400
149	LEG - Ombudsman-Citizens Aide Office	1,608,900	1,608,900
150	SEN - Senate	18,814,300	18,064,300
151	SEN - Remove One-Time Funding		(750,000)
152	MIN - State Mine Inspector	2,431,400	2,431,400
153	NRB - State Natural Resource Conservation Board	739,400	389,400
154	NRB - Remove One-Time Operating Costs		(100,000)
155	NRB -Remove One-Time Groundwater Recharge Facilities Funding		(250,000)
156	NAV - Arizona Navigable Steam Adjudication Comm.	143,900	143,900
157	NUR - State Board of Nursing	500,000	0
158	NUR - Remove One-Time Certified Nurse Anesthetist Preceptor Grant		(500,000)
159	SPB - Arizona State Parks Board	2,500,000	0
160	SPB - Remove One-Time Heritage Fund Deposit		(1,000,000)
161	SPB - Remove One-Time State Lake Improvement Fund Deposit		(1,500,000)

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162	DPS - Department of Public Safety	313,660,800	
163	DPS - Remove One-Time State Crime Lab Funding		(200,000)
164	DPS - Remove One-Time Local Border Support Funding		(5,000,000)
165	DPS - Remove One-Time Vehicle Replacements		(8,667,500)
166	DPS - Remove One-Time Civil Air Patrol Maintenance and Operations		(106,000)
167	DPS - Remove One-Time Recruitment Funding		(150,000)
168	DPS - Remove One-Time Sex Offender Management Board Funding		(400,000)
169	DPS - Remove One-Time Yuma County Family Advocacy Center		(750,000)
170	DPS - Remove One-Time Anti-Human Trafficking Fund Deposit		(1,600,000)
171	DPS - Remove One-Time One-Time ACTIC Funding Increase		(1,500,000)
172	PSP - Public Safety Personnel Retirement System	6,000,000	
173	PSP - Remove Prescott Fire Pension Liability Funding		(1,000,000)
174	REA - State Real Estate Department	3,119,300	
175	REV - Department of Revenue	60,871,900	
176	REV - Remove One-Time Prop 312 Property Tax Refund Admin Costs		(500,000)
177	SOS - Secretary of State	22,857,100	
178	SOS - Remove One-Time CD7 Special Election Expenses		(8,000,000)
179	SOS - Remove One-Time Address Confidentiality Program Fund Deposit		(400,000)
180	SOS - 2026 Primary/General Election Funding		4,000,000
181	TAX - State Board of Tax Appeals	319,300	
182	TOU - Office of Tourism	8,702,700	
183	TOU - Remove One-Time Southern AZ Sports, Tourism and Film Authority		(500,000)
184	DOT - Department of Transportation	500,000	
185	DOT - Remove One-Time Spaying and Neutering Fund Deposit		(500,000)
186	TRE - State Treasurer	42,734,700	
187	TRE - Remove One-Time Local Dist. - Ak-Chin Police Department		(300,000)
188	TRE - Remove One-Time Local Dist. - AZ City Fire District		(100,000)
189	TRE - Remove One-Time Local Dist. - Casa Grande Police Department		(300,000)

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190	TRE - Remove One-Time Local Dist. - Casa Grande Fire Department	(200,000)	
191	TRE - Remove One-Time Local Dist. - Coolidge Police Department	(200,000)	
192	TRE - Remove One-Time Local Dist. - Coolidge Fire Department	(200,000)	
193	TRE - Remove One-Time Local Dist. - Eloy Police Department	(200,000)	
194	TRE - Remove One-Time Local Dist. - Eloy Fire Department	(200,000)	
195	TRE - Remove One-Time Local Dist. - Florence Police Department	(500,000)	
196	TRE - Remove One-Time Local Dist. - Florence Fire Department	(270,000)	
197	TRE - Remove One-Time Local Dist. - Gila River Police Department	(200,000)	
198	TRE - Remove One-Time Local Dist. - Gila River Fire Department	(200,000)	
199	TRE - Remove One-Time Local Dist. - Intl. Dark Sky Discovery Center	(3,300,000)	
200	TRE - Remove One-Time Local Dist. - La Paz County Sheriff	(500,000)	
201	TRE - Remove One-Time Local Dist. - City of Maricopa Police Department	(200,000)	
202	TRE - Remove One-Time Local Dist. - City of Maricopa Fire Department	(200,000)	
203	TRE - Remove One-Time Local Dist. - Maricopa Co. Investigator Training	(2,000,000)	
204	TRE - Remove One-Time Local Dist. - Maricopa Co. Recorder Funding	(4,100,000)	
205	TRE - Remove One-Time Local Dist. - Mohave Co. Meadview Launch Ramp	(500,000)	
206	TRE - Remove One-Time Local Dist. - Mohave Co. Horizon Six Fire Hydrants	(500,000)	
207	TRE - Remove One-Time Local Dist. - Mohave Co. Search/Rescue Training	(100,000)	
208	TRE - Remove One-Time Local Dist. - Mohave County Sheriff	(1,000,000)	
209	TRE - Remove One-Time Local Dist. - Paradise Valley Shooting Range	(100,000)	
210	TRE - Remove One-Time Local Dist. - City of Peoria Parks Infrastructure	(300,000)	
211	TRE - Remove One-Time Local Dist. - Phoenix Police Community Policing	(100,000)	
212	TRE - Remove One-Time Local Dist. - Pinal County Sheriff's Office	(400,000)	
213	TRE - Remove One-Time Local Dist. - Pinal County Veterans Center	(200,000)	
214	TRE - Remove One-Time Local Dist. - Pinal County Suicide Prevention	(300,000)	
215	TRE - Remove One-Time Local Dist. - Pinal Co. Legal Dumping Signs	(50,000)	
216	TRE - Remove One-Time Local Dist. - Pinal Co. Alliance Reading Program	(25,000)	
217	TRE - Remove One-Time Local Dist. - Prescott Valley Police Department	(450,000)	
218	TRE - Remove One-Time Local Dist. - Salt River Police Community Policing	(100,000)	
219	TRE - Remove One-Time Local Dist. - Scottsdale Adaptive Services Park	(100,000)	
220	TRE - Remove One-Time Local Dist. - Sierra Vista Infrastructure Funding	(100,000)	
221	TRE - Remove One-Time Local Dist. - Sierra Vista Spaceport License	(1,500,000)	
222	TRE - Remove One-Time Local Dist. - Snowflake - Flake Historical House	(350,000)	
223	TRE - Remove One-Time Local Dist. - Sun Corridor Boys & Girls Club	(200,000)	
224	TRE - Remove One-Time Local Dist. - City of Taylor Child Dev. Center	(1,500,000)	
225	TRE - Remove One-Time Local Dist. - Thunderbird Fire District	(100,000)	

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226	TRE - Remove One-Time Local Dist. - Yavapai Co. Criminal Intelligence		(2,000,000)
227	TRE - Remove One-Time Local Dist. - Yavapai County Sheriff's Office		(950,000)
228	TRE - Remove One-Time Local Dist. - Yavapai Co. Satellite Comm. Pilot		(500,000)
229	TRE - Remove One-Time Local Dist. - SW Yavapai Co. Public Safety Building		(1,000,000)
230	TRE - Remove One-Time Local Dist. - Yuma Co. Excess Waste Tire Cleanup		(850,000)
231	TRE - Remove One-Time Local Dist. - Yuma County Recorder Operating		(1,000,000)
232	TRE - Remove One-Time Local Dist. - Yuma Co. Nonprofit Regional Hospital		(3,000,000)
233	TRE - Remove One-Time Local Dist. - City of Winslow		(2,500,000)
234	TRE - Remove One-Time Transportation Innovation Fund Deposit		(2,000,000)
235	TRE - Remove One-Time Advanced Air Mobility Fund Deposit		(2,000,000)
236	TRE - Remove One-Time Statewide Infrastructure Trust Fund Deposit		(1,000,000)
237	TRE - Remove One-Time Veterans Health Innovation Pilot		(150,000)
238	OTR - Governor's Office on Tribal Relations	66,900	66,900
238			
239	UNI - Universities		
240	UNI - Arizona Board of Regents	71,382,600	54,932,600
241	UNI - Remove One-Time Washington D.C. Internships		(150,000)
242	UNI - Remove One-Time Arizona Promise Program Funding		(16,300,000)
243	UNI - ASU	412,671,200	412,438,700
244	UNI - Lease-Purchase Adjustment		(3,800)
245	UNI - Inflation Adjustment (2017 Capital Infrastructure)		271,300
246	UNI - Remove One-Time Decision Theater - Pinal Co. Transportation Plan		(500,000)
247	UNI - Northern Arizona University	124,707,700	124,810,300
248	UNI - Lease-Purchase Adjustment		(200)
249	UNI - Inflation Adjustment (2017 Capital Infrastructure)		102,800
250	UNI - UA - Main Campus	289,867,500	285,410,400
251	UNI - Lease-Purchase Adjustment		2,900
252	UNI - Inflation Adjustment (2017 Capital Infrastructure)		240,000
253	UNI - Remove One-Time Yuma Center for Excellence for Desert Agriculture		(1,350,000)
254	UNI - Remove One-Time Geological Survey		(500,000)
255	UNI - Remove One-Time Extractive Modular Metallurgy Facility (Design)		(850,000)
256	UNI - Remove One-Time On-Farm Irrigation Fund Deposit		(2,000,000)

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257 UNI - UA - Health Sciences Center	75,978,400		75,428,400
258 UNI - Remove One-Time AZ REACH Funding		(500,000)	
259 UNI - Remove One-Time Medical Mission Scholarship Funding		(50,000)	
260 VSC - Department of Veterans' Services	12,814,700		11,814,700
261 VSC - Remove One-Time Mental Health Pilot Program		(1,000,000)	
262 WIF - Water Infrastructure Finance Authority	750,000		0
263 WIF - Remove One-Time Water Conservation Fund Deposit		(250,000)	
264 WIF - Remove One-Time Gila Valley Irrigation District		(500,000)	
265 WAT - Department of Water Resources	25,077,500		25,077,500
266 OTH - Other			
267 OTH - AHCCCS Formula Costs (Supplemental)	64,528,400	(64,528,400)	0
268 OTH - DES Formula Costs (Supplemental)	96,818,700	(96,818,700)	0
269 OTH - ADE Formual Costs (Supplemental)	47,230,800	(47,230,800)	0
270 OTH - CORP Employer Contribution Increase - DC Rate Increase	0	1,000,000	1,000,000
271 OTH - FY 2026 Unallocated Health Insurance Adjustments	152,100	(152,100)	0
272 OTH - FY 2026 Unallocated Fleet Operating Adjustments	125,600	(125,600)	0
273 OTH - FY 2026 Unallocated Fleet Replacement Adjustments	859,000	(859,000)	0
274 OTH - FY 2026 Unallocated Retirement Adjustments	(18,300)	18,300	0
275 OTH - FY 2026 Unallocated Risk Management Adjustments	400	(400)	0
276 OTH - FY 2026 Unallocated AZ360 Adjustments	(3,900)	3,900	0
277 OTH - FY 2026 Unallocated Salary Adjustments	63,100	(63,100)	0
278 OTH - Remove One-Time Risk Management Adjustments	0	(19,999,600)	(19,999,600)
279 OTH - Remove One-Time 4% Correctional Officer Stipend	0	0	0
280 OTH - Remove One-Time FY 2026 State Fleet Adjustments	0	(5,205,900)	(5,205,900)
281 OTH - Remove One-Time FY 2026 Health Insurance Adjustments	0	(194,788,900)	(194,788,900)
282 OTH - Remove One-Time FY 2026 Vehicle Replacement Adjustments	0	(2,422,400)	(2,422,400)
283 OTH - Phoenix Convention Center Debt Service	26,497,400	499,700	26,997,100
284 OTH - Rio Nuevo District	19,000,000		19,000,000
285 OTH - Administrative Adjustments	135,000,000	10,000,000	145,000,000
286 OTH - Revertments	(206,500,000)	6,500,000	(200,000,000)

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287	TOTAL - OPERATING SPENDING CHANGES	17,654,097,400	(64,133,900)	17,589,963,500
288	CAPITAL SPENDING			
289	Building Renewal			
290	Arizona Department of Administration	1,600,000	(1,600,000)	0
291	New Projects			
292	ADC - Yuma Fire Alarm System Replacement	8,500,000	(8,500,000)	0
293	Parks - Verde Rive Headwaters State Park Costs	500,000	(500,000)	0
294	DPS - Office Replacements (Payson and Sanders)	2,000,000	(2,000,000)	0
295	DPS - Phoenix Headquarters Electrical Upgrade	11,227,100	(11,227,100)	0
296	ADOT - SR 347/Riggs Rd Overpass Construction - Shortfall	41,400,000	(41,400,000)	0
297	ADOT - SR 347 Intersection (Casa Blanca Rd/Cement Plant Rd) - Shortfall	10,839,000	(10,839,000)	0
298	ADOT - SR 347 Widening (I-10 to Maricopa) - Shortfall	1,500,000	(1,500,000)	0
299	ADOT - NB SR 87 Second Right Turn Lane - Design (Payson)	600,000	(600,000)	0
300	ADOT - Glendale 75th Ave Reconstruction	3,000,000	(3,000,000)	0
301	ADOT - SR 70 Safety Improvements (San Carlos Apache Reservation)	1,400,000	(1,400,000)	0
302	ADOT - SR 303/155th Ave Interchange Design (Surprise)	3,500,000	(3,500,000)	0
303	ADOT - Olga Rd Pavement Preservation/Rehab - Design (Bowie/San Simon)	850,000	(850,000)	0
304	ADOT - I-10 (SR 85 to Citrus Rd) - Shift to FY 26	27,000,000	(27,000,000)	0
305	ADOT - SR 389 Traffic Control Systems (Colorado City)	1,500,000	(1,500,000)	0
306	ADOT - ADOT - Expand I-10 Between SR85/Citrus Road	0	30,000,000	30,000,000
307	ADOT - Local Dist. - Yuma Co. Somerton Ave Bridge Replacement	1,300,000	(1,300,000)	0
308	ADOT - Local Dist. - Bullhead City Hancock Road Repaving	1,500,000	(1,500,000)	0
309	ADOT - Local Dist. - Cottonwood Main St Preservation/Sidewalks	1,000,000	(1,000,000)	0
310	ADOT - Local Dist. - Flagstaff Woody Mountain Rd Streetlight	1,900,000	(1,900,000)	0
311	ADOT - Local Dist. - Kingman Eastern St Infrastructure	1,500,000	(1,500,000)	0
312	ADOT - Local Dist. - Mohave Co. Mountain View Rd Improvements	1,000,000	(1,000,000)	0
313	ADOT - Local Dist. - Nogales Frank Reed Rd Improvements	1,500,000	(1,500,000)	0
314	ADOT - Local Dist. - Nogales Industrial Park Rs Improvements	2,900,000	(2,900,000)	0
315	ADOT - Local Dist. - Nogales La Quinta Rd Improvements	1,800,000	(1,800,000)	0
316	ADOT - Local Dist. - Prescott Reg. Airport Fire Aircraft Ramp	3,500,000	(3,500,000)	0
317	ADOT - Local Dist. - Prescott Reg. Airport Maint. & Operations	500,000	(500,000)	0
318	Veterans' Services - Tucson Veterans' Home HVAC Replacement	2,400,000	(2,400,000)	0
319	TOTAL - CAPITAL SPENDING	136,216,100	(106,216,100)	30,000,000

DETAILED LIST OF GENERAL FUND CHANGES BY AGENCY

	FY 2026 GF Adj. Appropriation	FY 27 Baseline <u>1/</u> Above FY 26	FY 2027 GF JLBC Baseline	
320	TOTAL - ALL SPENDING	17,790,313,500	(170,350,000)	17,619,963,500
321	REVENUE CHANGES			
322	Ongoing Revenue			
323	REV - Ongoing Revenue (Including Urban Revenue Sharing)	17,066,068,100	546,131,100	17,612,199,200
324	One-Time Revenue			
325	REV - Beginning Balance	1,367,290,000	(694,171,000)	673,119,000
326	REV - One-Time Marana Prison Sale Revenue	14,574,400	(14,574,400)	0
327	REV - One-Time Fund Transfers to GF	15,500,000	(5,800,000)	9,700,000
328	TOTAL - REVENUE CHANGES	18,463,432,500	(168,414,300)	18,295,018,200
329	ENDING BALANCE	673,119,000	1,935,700	675,054,700

1/ Represents FY 2027 Baseline spending above the FY 2026 Adjusted Appropriation.