

## Department of Public Safety

	FY 2025 ACTUAL	FY 2026 ESTIMATE	FY 2027 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	2,167.7	2,178.7	2,178.7
Personal Services	143,401,300	156,985,200	156,985,200
Employee Related Expenditures	58,388,800	66,991,800	66,991,800
Professional and Outside Services	5,037,900	5,058,300	5,058,300
Travel - In State	580,800	581,400	581,400
Travel - Out of State	658,100	657,800	657,800
Other Operating Expenditures	51,122,500	49,830,500	47,687,500
Equipment	12,586,000	13,952,800	13,952,800
<b>OPERATING SUBTOTAL</b>	<b>271,775,400</b>	<b>294,057,800</b>	<b>291,914,800</b>
<b>SPECIAL LINE ITEMS</b>			
ACTIC	2,011,500	3,632,700	2,132,700
Anti-Human Trafficking Grant Fund Deposit	0	1,600,000	0
AZPOST	6,098,600	6,100,000	6,100,000
Border Drug Interdiction	1,963,800 <sup>1/</sup>	18,103,200	18,103,200
Civil Air Patrol Maintenance and Operations	144,000	250,000	144,000
DPS Crime Lab Assistance	200,000	200,000	0
Fentanyl Prosecution, Diversion and Testing Fund Deposit	0	0	0
GIITEM	20,991,200	26,014,800	26,014,800 <sup>2/3/</sup>
GIITEM Subaccount	1,608,700	2,396,400	2,396,400
Local Border Support	4,997,000 <sup>4/</sup>	18,232,900	13,232,900 <sup>5/6/</sup>
Major Incident Division	8,245,100	16,197,700	16,197,700
Motor Vehicle Fuel	4,528,700	5,454,600	5,454,600
One-Time Vehicle Replacement	0	8,667,500	0
Pharmaceutical Diversion and Drug Theft Task Force	638,600	668,400	668,400
Public Safety Equipment	2,015,600	2,890,000	2,890,000
Sex Offender Management Board Administration	0	400,000	0
Yuma County Family Advocacy Center Distribution	0	750,000	0
<b>AGENCY TOTAL</b>	<b>325,218,200</b>	<b>405,616,000</b>	<b>385,249,500 <sup>7/8/9</sup></b>
<b>FUND SOURCES</b>			
General Fund	252,390,100	313,660,800	295,287,300
<u>Other Appropriated Funds</u>			
Arizona Highway Patrol Fund	26,962,900	27,976,400	25,983,400
Border Security Fund	0	10,900,000	10,900,000
Concealed Weapons Permit Fund	3,202,500	3,393,900	3,393,900
Criminal Justice Enhancement Fund	2,556,100	2,964,300	2,964,300
DPS Forensics Fund	19,093,300	22,512,400	22,512,400
Fingerprint Clearance Card Fund	1,884,100	2,046,400	2,046,400
Gang and Immigration Intelligence Team Enforcement Mission Border Security and Law Enforcement Subaccount	1,608,700	2,396,400	2,396,400
Motor Vehicle Liability Insurance Enforcement Fund	1,003,300	968,300	968,300
Motorcycle Safety Fund	198,900	198,900	198,900
Parity Compensation Fund	3,156,800	4,549,000	4,549,000
Public Safety Equipment Fund	2,019,600	2,894,000	2,894,000
Risk Management Revolving Fund	1,141,900	1,155,200	1,155,200
State Highway Fund	10,000,000	10,000,000	10,000,000
SUBTOTAL - Other Appropriated Funds	72,828,100	91,955,200	89,962,200
<b>SUBTOTAL - Appropriated Funds</b>	<b>325,218,200</b>	<b>405,616,000</b>	<b>385,249,500</b>

	FY 2025 ACTUAL	FY 2026 ESTIMATE	FY 2027 BASELINE
Other Non-Appropriated Funds	67,544,900	64,055,900	64,655,900
Federal Funds	57,508,900	69,697,100	65,257,400
<b>TOTAL - ALL SOURCES</b>	<b>450,272,000</b>	<b>539,369,000</b>	<b>515,162,800</b>

**AGENCY DESCRIPTION** - The Department of Public Safety (DPS) is responsible for the enforcement of state criminal laws and traffic regulations. In addition to the Highway Patrol, DPS operates and maintains statewide communications systems, state crime laboratories and an automated fingerprint identification network, and performs aviation missions, special investigations, and other law enforcement activities.

#### FOOTNOTES

- 1/ In addition to the \$1,963,800 expended, Laws 2024, Chapter 209, Section 3 amends the FY 2023 General Appropriation Act to allocate \$15,444,300 from the non-appropriated Border Security Fund to DPS in FY 2025 for Border Drug Interdiction.
- 2/ Of the \$26,014,800 appropriated to the GIITEM line item, only \$1,203,400 is deposited in the GIITEM fund established by section 41-1724, Arizona Revised Statutes, and is appropriated for the purposes of that section. The \$1,203,400 is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to the lapsing of appropriations. This state recognizes that states have inherent authority to arrest a person for any immigration violation. (General Appropriations Act footnote)
- 3/ Of the \$26,014,800 appropriated to the GIITEM line item, \$14,160,900 shall be used for one hundred department of public safety GIITEM personnel. The additional staff shall include at least fifty sworn department of public safety positions to be used for immigration enforcement and border security and fifty department of public safety positions to assist GIITEM in various efforts, including:
  1. Strictly enforcing all federal laws relating to illegal aliens and arresting illegal aliens.
  2. Responding to or assisting any county sheriff or attorney in investigating complaints of employment of illegal aliens.
  3. Enforcing Arizona's law known as the Legal Arizona Workers Act, strictly enforcing Arizona's SB 1070, Arizona's "Support Our Law Enforcement and Safe Neighborhoods Act" and investigating crimes of identity theft in the context of hiring illegal aliens and the unlawful entry into this country.
  4. Taking strict enforcement action.
 Any change in the GIITEM mission or allocation of monies shall be approved by the joint legislative budget committee. The department shall submit an expenditure plan to the joint legislative budget committee for review before expending any monies not identified in the department's previous expenditure plans. (General Appropriations Act footnote)
- 4/ In addition to the \$4,997,000 expended, Laws 2024, Chapter 209, Section 3 amends the FY 2023 General Appropriations Act to allocate \$12,232,900 from the non-appropriated Border Security Fund to DPS in FY 2025 for Local Border Support.
- 5/ The \$13,232,900 appropriated for the local border support line item shall be used to fund local law enforcement officer positions for border drug interdiction to deter and apprehend any individuals who are charged with drug trafficking, human smuggling, illegal immigration and other border-related crimes. The monies shall also be used for grants to cities, towns and counties for costs associated with prosecuting and detaining individuals who are charged with drug trafficking, human smuggling, illegal immigration and other border-related crimes. The department may fund all capital-related equipment. (General Appropriations Act footnote)
- 6/ On or before September 1, 2026, the department of public safety shall submit an expenditure plan for the local border support line item to the joint legislative budget committee and the governor's office of strategic planning and budgeting. (General Appropriations Act footnote)
- 7/ General Appropriations Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.
- 8/ Any monies remaining in the department of public safety joint account on June 30, 2027 revert to the funds from which they were appropriated. The reverted monies shall be returned in direct proportion to the amounts appropriated. (General Appropriations Act footnote)
- 9/ Of the amount appropriated in the total appropriation for the department of public safety, \$189,036,300 is designated for personal services and \$81,791,400 is designated for employee-related expenditures. The department shall submit an expenditure plan to the joint legislative budget committee for review before spending these monies for other than personal services or employee-related expenditures. (General Appropriations Act footnote)

## **Operating Budget**

The Baseline includes \$291,914,800 and 1,887.4 FTE Positions in FY 2027 for the operating budget. These amounts consist of:

	<b>FY 2027</b>
General Fund	\$220,245,800
Arizona Highway Patrol Fund	24,010,900
Concealed Weapons Permit Fund	3,393,900
Criminal Justice Enhancement Fund (CJEF)	2,830,000
DPS Forensics Fund	22,512,400
Fingerprint Clearance Card Fund	2,046,400
Motor Vehicle Liability Insurance Enforcement Fund	968,300
Motorcycle Safety Fund	198,900
Parity Compensation Fund	4,549,000
Public Safety Equipment Fund	4,000
Risk Management Revolving Fund	1,155,200
State Highway Fund	10,000,000

Adjustments are as follows:

### **Remove One-Time Microwave Backbone Northern Loop Funding**

The Baseline includes a decrease of \$(1,300,000) from the Arizona Highway Patrol Fund in FY 2027 to remove one-time funding for an inflationary increase in costs to upgrade the microwave backbone northern loop.

### **Remove One-Time Aircraft Maintenance Funding**

The Baseline includes a decrease of \$(693,000) from the Arizona Highway Patrol Fund in FY 2027 to remove one-time funding for aircraft maintenance funding.

### **Remove One-Time Recruitment Funding**

The Baseline includes a decrease of \$(150,000) from the General Fund in FY 2027 to remove one-time funding for recruitment.

## **ACTIC**

The Baseline includes \$2,132,700 from the General Fund in FY 2027 for the operation of the Arizona Counter Terrorism Information Center (ACTIC). Adjustments are as follows:

### **Remove One-Time ACTIC Increase**

The Baseline includes a decrease of \$(1,500,000) from the General Fund in FY 2027 to remove one-time additional ACTIC funding.

Created in FY 2005, ACTIC is a joint effort between federal, state, and local law enforcement agencies to combat terrorism, gang violence, and other crimes

through information sharing. The salaries of participants are funded by their respective agencies, but DPS pays for the operational costs of the 40,000 square foot building in which ACTIC is housed. These monies fund those costs.

## **Anti-Human Trafficking Grant Fund Deposit**

The Baseline includes no funding in FY 2027 for the Anti-Human Trafficking Grant Fund Deposit. Adjustments are as follows:

### **Remove One-Time Anti-Human Trafficking Grant Fund Deposit**

The Baseline includes a decrease of \$(1,600,000) from the General Fund in FY 2027 to remove one-time funding for a deposit into the Anti-Human Trafficking Grant Fund.

In the FY 2023 budget, the Anti-Human Trafficking Grant Fund was established and received a \$10,000,000 deposit from the Border Security Fund. Those dollars were allocated as follows: 1) \$2,000,000 to DPS for the ACTIC line item, and 2) \$8,000,000 as grants to local law enforcement agencies.

In the FY 2024 budget, the Anti-Human Trafficking Grant Fund received a \$10,000,000 deposit from the General Fund. Those dollars were allocated as follows: 1) \$2,000,000 to DPS for the ACTIC line item, and 2) \$8,000,000 as grants to local law enforcement agencies, not to exceed \$500,000 per agency.

The FY 2026 budget added \$1,600,000 from the General Fund to the Anti-Human Trafficking Grant Fund, totaling \$21,600,000 in deposited funding since the fund's inception.

The FY 2026 Criminal Justice Budget Reconciliation Bill (BRB) transfers the administration of the Anti-Human Trafficking Grant Fund from DEMA to DPS. The fund is used for grants to local entities for anti-human trafficking efforts.

## **AZPOST**

The Baseline includes \$6,100,000 and 31 FTE Positions from the General Fund in FY 2027 for the Arizona Peace Officer Standards and Training Board (AZPOST). These amounts are unchanged from FY 2026.

Created in 1968, AZPOST consists of 13 members appointed by the Governor. The board was established to address the need for peace officer recruitment, selection, retention and training standards. AZPOST provides the curriculum and standards for all certified law enforcement training facilities. AZPOST services approximately 163 law

enforcement agencies encompassing over 14,500 sworn peace officers and 14 police training academies throughout the state.

**Border Drug Interdiction**

The Baseline includes \$18,103,200 and 58.5 FTE Positions in FY 2027 for Border Drug Interdiction. These amounts consist of:

General Fund	7,203,200
Border Security Fund	10,900,000

These amounts are unchanged from FY 2026.

The FY 2026 budget included an increase of \$10,900,000 from the Border Security Fund and a corresponding decrease of \$(10,900,000) from the General Fund in FY 2026 for a fund shift. In accordance with the FY 2026 budget's 3-year spending plan, the Baseline continues to appropriate \$10,900,000 from the Border Security Fund in FY 2027 for Border Drug Interdiction. The 3-year spending plan restores the General Fund amount in FY 2028.

The Border Drug Interdiction program is a multi-agency law enforcement task force that targets drug and human trafficking organizations and activities along the Arizona-Mexico border.

**Civil Air Patrol Maintenance and Operations**

The Baseline includes \$144,000 from the General Fund in FY 2027 for funding of the Civil Air Patrol (CAP) Maintenance and Operations. Adjustments are as follows:

**Remove One-Time Civil Air Patrol Maintenance Increase**

The Baseline includes a decrease of \$(106,000) from the General Fund in FY 2027 to remove one-time additional civil air patrol maintenance and operations funding.

A footnote states that of the amount appropriated in this line item, \$2,500 shall be used on dues to the national association of search and rescue. This line item partially offsets the costs of operations and maintenance of aircraft used by CAP to aid in search and rescue and other emergency missions. *(Please see the FY 2018 Appropriations Report for historical funding information.)*

**DPS Crime Lab Assistance**

The Baseline includes no funding in FY 2027 for DPS Crime Lab Assistance. Adjustments are as follows:

**Remove One-Time DPS Crime Lab Assistance**

The Baseline includes a decrease of \$(200,000) from the General Fund in FY 2027 to remove one-time funding for DPS crime lab assistance. The FY 2024 budget's 3-year spending plan funded this line item on a one-time basis from FY 2024 through FY 2026.

This line item provides additional funding for the department's crime lab. The accredited crime lab provides forensic analysis of crimes occurring within the department's jurisdiction and on behalf of local governments. DPS has 4 crime labs located in the following cities: Phoenix, Flagstaff, Tucson, and Lake Havasu City.

**Fentanyl Prosecution, Diversion and Testing Fund Deposit**

The Baseline includes no funding in FY 2027 for the Fentanyl Prosecution, Diversion and Testing Fund Deposit. This amount is unchanged from FY 2026.

Created by the FY 2024 Criminal Justice Budget Reconciliation Bill (BRB), the new fund will be used by the department to allocate to local jurisdictions on a first-come, first-serve basis to assist with costs related to fentanyl prosecution and testing. DPS may use up to \$50,000 from the fund for administrative costs. The FY 2026 Criminal Justice BRB extends the fund until June 30, 2027. The FY 2024 budget deposited \$3,000,000 into the fund from the General Fund. The department reports expenditures of \$2,642,000 from the fund through FY 2025.

**GIITEM**

The Baseline includes \$26,014,800 and 136.8 FTE Positions in FY 2027 for the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM). These amounts consist of:

General Fund	25,646,800
Arizona Highway Patrol Fund	368,000

These amounts are unchanged from FY 2026.

The GIITEM line item is comprised of monies for the following GIITEM functions, including: 1) \$10,050,500 for gang enforcement, investigation, and interdiction; 2) \$14,160,900 for at least 50 sworn DPS positions to be used for immigration enforcement and border security and up to 50 DPS positions to expand GIITEM's public awareness, investigation, and intelligence efforts; 3) \$1,203,400 for local gang and immigration enforcement

grants; and 4) \$600,000 for crime analysts associated with the state gang intelligence database (GangNet).

Monies deposited in the GIITEM Fund can be used for employer enforcement efforts, smuggling, gang, and immigration enforcement. Local grants are distributed to county sheriffs and do not require further approval by the county board of supervisors. The local entity provides at least 25% of the cost of services.

Permanent law prohibits Maricopa County from receiving any monies from the fund and allocates \$500,000 in revenues to Pinal County. The remaining \$703,400 may be used for agreements with cities, counties, and other entities at a 3:1 match rate. Pinal County is excluded from the matching requirements.

Prior to distribution every year, DPS must submit an expenditure plan to JLBC for review regarding any monies not identified in the previous expenditure plans. *(For more information, please see the State Immigration Enforcement Assistance to Local Governments program summary on the JLBC website.)*

**GIITEM Subaccount**

The Baseline includes \$2,396,400 from the GIITEM Border Security and Law Enforcement Subaccount in FY 2027 for the GIITEM Subaccount, to be used for equipment and supplies for border security. This amount is unchanged from FY 2026.

The GIITEM Border Security and Law Enforcement Subaccount receives \$4 of a \$13 criminal fee. These revenues are estimated to total \$1,863,200 in FY 2027. The monies in the GIITEM Subaccount are for border security personnel and public safety equipment. The monies are to be provided directly to county sheriffs without approval by the respective Board of Supervisors.

The JLBC has given a favorable review of an FY 2026 GIITEM Subaccount expenditure plan. The plan includes \$420,000 for detention liaison officers, \$576,400 for county sheriff deputies and municipal police department officers to augment the GIITEM Task Force’s border district unit, and \$800,000 for grants to county sheriffs for border security.

**Local Border Support**

The Baseline includes \$13,232,900 from the General Fund in FY 2027 for the costs of Local Border Support. Adjustments are as follows:

**Remove One-Time Local Border Support Funding**  
The Baseline includes a decrease of \$(5,000,000) from the General Fund in FY 2027 to remove one-time funding for additional Local Border Support.

The Local Border Support program is a multi-agency task force established to target drug and human trafficking organizations and activities along the Arizona-Mexico border. Monies in the line item may be used to fund local law enforcement officer positions for border drug interdiction to deter and apprehend any individuals who are charged with drug trafficking, human smuggling, illegal immigration and other border-related crimes. The monies may also be used for grants to cities, towns and counties for costs associated with prosecuting and detaining individuals who are charged with drug trafficking, human smuggling, illegal immigration, and other border-related crimes.

**Major Incident Division**

The Baseline includes \$16,197,700 and 60 FTE Positions from the General Fund in FY 2027 for the Major Incident Division (MID). These amounts are unchanged from FY 2026.

MID is charged with conducting independent investigations of critical force incidents. Investigators from the MID, along with the regional law enforcement task force, will investigate these incidents. Critical force incidents are defined as any time a peace officer discharges a firearm as a use of force encounter, any use of deadly force, or any use of force that results in death or serious bodily injury of an individual. Monies from this line item are exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. The FY 2025 Criminal Justice BRB shifted the MID effective date from FY 2026 to FY 2028. The department has already hired positions for the new division and the delayed effective date will allow the department to train the personnel in preparation for these duties.

**Motor Vehicle Fuel**

The Baseline includes \$5,454,600 in FY 2027 for Motor Vehicle Fuel. This amount consists of:

General Fund	4,384,200
Arizona Highway Patrol Fund	936,100
CJEF	134,300

This amount is unchanged from FY 2026.

The Motor Vehicle Fuel line item centralizes monies appropriated to DPS for motor vehicle fuel.

### ***One-Time Vehicle Replacement***

The Baseline includes no funding in FY 2027 for the One-Time Vehicle Replacement line item. Adjustments are as follows:

#### **Remove One-Time Vehicle Replacement Funding**

The Baseline includes a decrease of \$(8,667,500) from the General Fund in FY 2027 to remove one-time funding to replace vehicles.

The FY 2026 appropriation is exempt from lapsing through FY 2027.

### ***Pharmaceutical Diversion and Drug Theft Task Force***

The Baseline includes \$668,400 and 3 FTE Positions from the Arizona Highway Patrol Fund in FY 2027 for the Pharmaceutical Diversion and Drug Theft Task Force. These amounts are unchanged from FY 2026.

This line item funds a task force to combat the abuse and trafficking of prescription drugs and inappropriate prescriber behavior.

### ***Public Safety Equipment***

The Baseline includes \$2,890,000 from the Public Safety Equipment Fund in FY 2027 for sworn officers. This amount is unchanged from FY 2026.

The Public Safety Equipment Fund receives \$4 of a \$13 surcharge on fines, violations and penalties for criminal offenses and civil motor vehicle violations. In addition, DPS receives another \$4 of the surcharge if its officer issued the citation. These revenue sources are subject to appropriation.

Additionally, the fund receives the first \$1,200,000 collected from an assessment of up to \$1,500 on driving under the influence (DUI) offenses. This \$1,200,000 is not subject to appropriation.

The Public Safety Equipment line item monies can be used to purchase vehicles, protective armor, electronic stun devices and other safety equipment for DPS officers.

### ***Sex Offender Management Board Administration***

The Baseline includes no funding and 2 FTE Positions in FY 2027 for the Sex Offender Management Board Administration line item. Adjustments are as follows:

#### **Remove One-Time Board Administration Funding**

The Baseline includes a decrease of \$(400,000) from the General Fund in FY 2027 to remove one-time funding to administer the Sex Offender Management Board.

This line item provides funding for the department to administer the Sex Offender Management Board. The board is charged with developing and prescribing standard procedures for evaluating, monitoring and treating sex offenders in the criminal justice system. The appropriation is exempt from lapsing through FY 2027.

### ***Yuma County Family Advocacy Center Distribution***

The Baseline includes no funding in FY 2027 for the Yuma County Family Advocacy Center Distribution line item. Adjustments are as follows:

#### **Remove One-Time Yuma County Advocacy Center Distribution**

The Baseline includes a decrease of \$(750,000) from the General Fund in FY 2027 to remove one-time funding to distribute to Yuma County for a family advocacy center.

This line item includes a footnote stating the monies shall be allocated to an advocacy center in Yuma County that has provided support for domestic violence, sexual assault, child abuse and elderly abuse for at least twenty-five years. The funding is intended to backfill federal funding cuts to the victims of crime act of 1984 (P.L. 98-473; 98 Stat.2170).

SUMMARY OF FUNDS	FY 2025 Actual	FY 2026 Estimate
<b>Anti-Human Trafficking Grant Fund (MAA2606/A.R.S. § 26-106)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Legislative appropriations. Laws 2022, Chapter 313 included a one-time deposit of \$10,000,000 from the General Fund. Laws 2023, Chapter 133 deposited an additional \$10,000,000 from the General Fund into a separate Antihuman Trafficking Grant Fund established by Laws 2023, Chapter 137, to be administered by the Department of Homeland Security. The balances shown below reflect the combined balances of both funds. Laws 2025, Chapter 233 included a one-time deposit of \$1,600,000 from the General Fund.		
<b>Purpose of Fund:</b> To distribute to programs to reduce human trafficking in the state of Arizona.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	7,757,100	7,757,100
<b>Anti-Racketeering Revolving Fund (PSA3123/A.R.S. § 13-2314.01)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Any monies obtained as a result of a Department of Public Safety (DPS) seizure and forfeiture by the Attorney General are deposited into this fund. The forfeitures are made under the Racketeering Influenced and Corrupt Organization (RICO) laws.		
<b>Purpose of Fund:</b> For the investigation and prosecution of any offense relating to racketeering. These funds may also be used for gang prevention programs, substance abuse prevention programs and substance abuse education programs.		
<b>Funds Expended</b>	1,983,500	3,245,300
<b>Year-End Fund Balance</b>	2,243,600	1,270,300
<b>Arizona Highway Patrol Fund (PSA2032/A.R.S. § 41-1752)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> A 0.43% premium tax paid by vehicle insurers, miscellaneous service fees, rewards, awards, insurance recoveries, and receipts from the sale or disposal of property held by the Highway Patrol. This fund also includes deposits of fees collected from towing impound hearings. In addition, the fund includes fees for commercial vehicle permits collected at southern ports of entry on the border with Mexico and interest earnings.		
<b>Purpose of Fund:</b> To administer the provisions of law relating to the Highway Patrol and Highway Patrol Reserve and for the costs associated with impounding vehicles. Also, to fund commercial vehicle enforcement officers along the border, particularly in Yuma, Douglas and Nogales. In the past, the fund has been used for IT projects.		
<b>Funds Expended</b>	26,962,900	27,976,400
<b>Year-End Fund Balance</b>	66,895,200	65,994,800
<b>Board of Fingerprinting Fund (PSA2435/A.R.S. § 41-619.56)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Fees paid by fingerprint clearance card applicants.		
<b>Purpose of Fund:</b> To fund the Board of Fingerprinting, which conducts good cause exception hearings for personnel who require a fingerprint clearance card.		
<b>Funds Expended</b>	812,700	845,000
<b>Year-End Fund Balance</b>	437,400	392,400
<b>Border Security Fund (MAA2655/A.R.S. § 26-105)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Legislative appropriations, gifts, grants and other donations.		
<b>Purpose of Fund:</b> Monies may be used for preventing human trafficking; preventing entry of unlawful individuals and substances into the United States; planning, designing, constructing and maintaining transportation, technology and commercial vehicle inspection infrastructure at the state's international border; clearing indigenous plants; administering and managing construction and maintenance of a physical border fence; awarding grants to counties to provide housing in secure facilities and awarding grants to counties for prosecuting individuals who commit crimes related to unlawful entry of individuals or substances. Please see the Non-Appropriated portion of the fund for additional information.		
<b>Funds Expended</b>	0	10,900,000
<b>Year-End Fund Balance</b>	0	0
<b>Capitol Police Administrative Towing Fund (PSA1999/A.R.S. § 41-1725)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Penalties and fees collected for parking violations on state property.		
<b>Purpose of Fund:</b> For Capitol Police Department law enforcement purposes.		
<b>Funds Expended</b>	0	600
<b>Year-End Fund Balance</b>	13,500	12,900

SUMMARY OF FUNDS	FY 2025 Actual	FY 2026 Estimate
<b>Concealed Weapons Permit Fund (PSA2518/A.R.S. § 41-1722)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Fees for the application, renewal, and replacement of concealed weapons permits. These fees range from \$10 for a replacement permit to \$60 for a new permit.		
<b>Purpose of Fund:</b> Funds the costs associated with administering the concealed weapons permit process. In the past, the fund has been used for IT projects and DPS operating expenses.		
<b>Funds Expended</b>	3,202,500	3,393,900
<b>Year-End Fund Balance</b>	5,763,900	6,042,800
<b>Coronavirus State and Local Fiscal Recovery Fund (PSA2985/U.S. P.L. 117-2)</b>		<b>Federal Funds</b>
<b>Source of Revenue:</b> Federal monies appropriated in the American Rescue Plan Act (P.L. 117-2).		
<b>Purpose of Fund:</b> To provide emergency support to households, small businesses, nonprofits, workers performing essential work, and certain industries negatively impacted by the COVID-19 pandemic. To extend government services that received a reduction in revenue as a result of the COVID-19 pandemic. To make investments in water, sewer, and broadband infrastructure.		
<b>Funds Expended</b>	12,986,000	12,486,000
<b>Year-End Fund Balance</b>	708,200	0
<b>Criminal Justice Enhancement Fund (PSA3702/A.R.S. § 41-2401)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> An 85% allocation of an 10.01% distribution from CJEF. CJEF consists of a 47% penalty assessment on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations.		
<b>Purpose of Fund:</b> For operational expenses of the Criminal Justice Information System and the Arizona Automated Fingerprint Identification System. Please see the Non-Appropriated portion of the fund for additional information.		
<b>Funds Expended</b>	2,556,100	2,964,300
<b>Year-End Fund Balance</b>	248,600	(170,800)
<b>Criminal Justice Enhancement Fund (PSA3702/A.R.S. § 41-2401)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> An 85% allocation of an 10.01% distribution from CJEF. CJEF consists of a 47% penalty assessment on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations.		
<b>Purpose of Fund:</b> For grants to local law enforcement agencies to help prevent residential and commercial burglaries, control street crime and street gangs, and locate missing children. Please see the Appropriated portion of the fund for additional information.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	248,600	(170,800)
<b>DPS Administration Fund (PSA2322/A.R.S. § 41-1713)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> State and local grants and donations.		
<b>Purpose of Fund:</b> For administering state and local grants such as Emergency Medical Services Communications, Arizona Criminal Justice Commission, Forensics, Fines Management and the DPS Criminal Justice Enhancement Fund project, as well as for operational costs of the Criminal Justice Information System. The FY 2025 expenditures include a one-time allocation of \$27.7 million from DEMA's Border Security Fund for Border Drug Interdiction and Local Border Support.		
<b>Funds Expended</b>	28,891,100	18,021,000
<b>Year-End Fund Balance</b>	16,945,400	9,353,900



SUMMARY OF FUNDS	FY 2025 Actual	FY 2026 Estimate
<b>DPS Forensics Fund (PSA9990/A.R.S. § 41-1730)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> A 20.81% allocation of the Criminal Justice Enhancement Fund, a 6% court surcharge for criminal offenses and civil traffic violations of motor vehicle statutes, and the first \$10.4 million of revenue generated from the defensive driving school fee.		
<b>Purpose of Fund:</b> Monies may be used by DPS to purchase and install fingerprint identification equipment; operate, maintain and administer the Arizona Automated Fingerprint Identification System; crime laboratory operations and enhanced services; educating and training forensic scientists; purchasing and maintaining scientific equipment for crime lab use; and implementing, operating and maintaining Arizona DNA Identification System. The department shall allocate monies in the fund to each full-service crime lab based on the proportion of crimes reported to DPS from their respective jurisdictions relative to the total number of crimes in the state. From FY 2024 through FY 2026, DPS shall calculate the number of crimes reported in accordance with the Federal Bureau of Investigation's (FBI) uniform crime reporting program summary reporting system classification criteria. In FY 2027 and thereafter, DPS shall calculate the number of crimes reported in accordance with the FBI's uniform crime reporting program national incident-based reporting system classification criteria.		
<b>Funds Expended</b>	19,093,300	22,512,400
<b>Year-End Fund Balance</b>	1,022,700	(2,934,900)
<b>DPS Licensing Fund (PSA2490/A.R.S. § 32-2408)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Fees collected from Private Investigator and Security Guard license applicants.		
<b>Purpose of Fund:</b> For the operational and equipment costs of regulating the private investigator and security guard industry.		
<b>Funds Expended</b>	1,450,100	1,713,700
<b>Year-End Fund Balance</b>	449,100	320,300
<b>Driving Under the Influence Abatement Fund (PSA2422/A.R.S. § 28-1304)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> A fee of \$250 to be paid by every offender convicted of either an extreme or aggravated driving under the influence (DUI) offense. An extreme DUI violation is defined as a person possessing a blood alcohol concentration of 0.15 or greater, while an aggravated DUI violation is defined as a DUI violation which occurs while an individual under the age of 15 is in the vehicle, while an individual's driver license is suspended or revoked, or a subsequent DUI violation that occurs within 7 years of the initial DUI violation.		
<b>Purpose of Fund:</b> To fund DUI-related programs. The Oversight Council on Driving or Operating Under the Influence Abatement distributes 25% of the revenues to fund pilot programs that use emerging technologies to deter occurrences of driving under the influence, and at least 70% of the monies to fund subdivisions and tribal governments that apply for monies for enforcement and alcohol abuse treatment services. The Arizona Criminal Justice Commission staffs the Council. The Arizona Department of Transportation and DPS receive grant funds from the Council. Not more than 5% of the monies are to be used for administrative purposes of the Oversight Council on Driving or Operating Under the Influence Abatement or payment of the costs of notification.		
<b>Funds Expended</b>	360,800	1,425,000
<b>Year-End Fund Balance</b>	2,988,000	2,728,000
<b>Families of Fallen Police Officers Special Plate Fund (PSA2386/A.R.S. § 41-1721)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Receives \$17 of the \$25 fee paid for an original or renewal of a Family of Fallen Police Officer Special License Plate.		
<b>Purpose of Fund:</b> For a nonprofit corporation in the state that demonstrates a commitment to helping in the healing of family survivors of police officers who died in the line of duty in this state, to provide survivor victimization training to law enforcement personnel, and to educate the public on the need to support law enforcement personnel and the families of fallen officers.		
<b>Funds Expended</b>	261,000	360,000
<b>Year-End Fund Balance</b>	65,500	85,100
<b>Federal Grants (PSA2000/A.R.S. § 41-1713)</b>		<b>Federal Funds</b>
<b>Source of Revenue:</b> Federal grants.		
<b>Purpose of Fund:</b> To administer various federal awards including Federal Highway Administration grants, Homeland Security grants, the High Intensity Drug Trafficking Area program, the Motor Carrier Safety Assistance program, crime lab grants, and Department of Justice Victims of Crime Act monies.		
<b>Funds Expended</b>	44,522,900	57,211,100
<b>Year-End Fund Balance</b>	3,841,400	9,700

SUMMARY OF FUNDS	FY 2025 Actual	FY 2026 Estimate
<b>Fentanyl Prosecution, Diversion and Testing Fund (PSA2524/Laws 2023, Chapter 137)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Legislative appropriations (FY 2024 General Fund deposit of \$3,000,000).		
<b>Purpose of Fund:</b> To reimburse county attorneys, county sheriffs, and courts for costs related to fentanyl prosecution on a first come, first serve basis. To reimburse law enforcement agencies for costs related to fentanyl testing and fentanyl diversion activities on a first come, first serve basis. Of the \$3,000,000 appropriation, DPS may use up to \$50,000 and 0.5 FTE Positions for costs associated with administering the fund. General Fund appropriation expenditures are not displayed to avoid double counting of appropriations. Laws 2025, Chapter 237 repeals the fund at the end of FY 2027.		
<b>Funds Expended</b>	2,049,400	0
<b>Year-End Fund Balance</b>	357,900	357,900
<b>Fingerprint Clearance Card Fund (PSA2433/A.R.S. § 41-1758.06)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Fees charged to applicants or contract providers for a fingerprint clearance card.		
<b>Purpose of Fund:</b> Appropriated revenues may be used for DPS crime lab expenses. Please see the Non-Appropriated portion of the fund for additional information.		
<b>Funds Expended</b>	1,884,100	2,046,400
<b>Year-End Fund Balance</b>	539,100	(1,630,900)
<b>Fingerprint Clearance Card Fund (PSA2433/A.R.S. § 41-1758.06)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Fees charged to applicants or contract providers for a fingerprint clearance card.		
<b>Purpose of Fund:</b> To centralize fingerprinting services for state agencies. Non-Appropriated revenues pay for the processing and issuance of fingerprint clearance cards. Please see the Appropriated portion of the fund for additional information.		
<b>Funds Expended</b>	10,025,500	10,952,900
<b>Year-End Fund Balance</b>	539,100	(1,630,900)
<b>Gang and Immigration Intelligence Team Enforcement Mission Border Security and Law Enforcement Subaccount (PSA2396/A.R.S. § 41-1724)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> A \$4 criminal fee assessed on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations.		
<b>Purpose of Fund:</b> To provide funding to county sheriffs and municipal police departments for law enforcement purposes relating to border security including border personnel. The fund is also used to cover costs related to increases in the employer contribution rate for the Public Safety Personnel Retirement System.		
<b>Funds Expended</b>	1,608,700	2,396,400
<b>Year-End Fund Balance</b>	1,391,700	1,362,100
<b>IGA and ISA Fund (PSA2500/A.R.S. § 35-142)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Monies received through intergovernmental and interagency agreements.		
<b>Purpose of Fund:</b> To execute intergovernmental and interagency service agreements.		
<b>Funds Expended</b>	11,298,400	16,069,700
<b>Year-End Fund Balance</b>	10,547,500	6,887,300
<b>Indirect Cost Recovery Fund (PSA9000/A.R.S. § 41-1713)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Charges made to interagency agreements and monies transferred from the department's appropriated and non-appropriated funds.		
<b>Purpose of Fund:</b> To pay departmentwide administrative and overhead costs.		
<b>Funds Expended</b>	2,015,000	2,020,200
<b>Year-End Fund Balance</b>	3,324,700	2,710,600

SUMMARY OF FUNDS	FY 2025 Actual	FY 2026 Estimate
<b>Motor Carrier Safety Revolving Fund (PSA2380/A.R.S. § 28-5203)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> The fund consists of monies appropriated by the Legislature; fines; forfeitures; fees and taxes applied to all manufacturers, shippers, motor carriers and drivers who transport or cause the transportation of hazardous material, substances or waste, as required by A.R.S. Title 28; and monies received from private grants or donations.		
<b>Purpose of Fund:</b> DPS conducts motor carrier safety investigations, the Motor Vehicle Division of ADOT administers hearings, and the Attorney General enforces civil penalties.		
<b>Funds Expended</b>	4,300	4,300
<b>Year-End Fund Balance</b>	28,000	23,700
<b>Motor Vehicle Liability Insurance Enforcement Fund (PSA2285/A.R.S. § 28-4151)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Fees received by the Arizona Department of Transportation (ADOT) pursuant to A.R.S. Title 28, Chapter 9, Article 4 (mandatory motor vehicle insurance), such as fees to reinstate drivers' licenses and vehicle registrations canceled due to lack of insurance.		
<b>Purpose of Fund:</b> For ADOT to enforce mandatory motor vehicle liability insurance laws. The fund is also used for DPS operating expenses.		
<b>Funds Expended</b>	1,003,300	968,300
<b>Year-End Fund Balance</b>	0	0
<b>Motorcycle Safety Fund (PSA2479/A.R.S. § 28-2010)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Receives \$1 of each motorcycle registration fee.		
<b>Purpose of Fund:</b> To implement and support voluntary motorcycle safety, education and awareness programs.		
<b>Funds Expended</b>	198,900	198,900
<b>Year-End Fund Balance</b>	76,200	76,200
<b>Parity Compensation Fund (PSA2510/A.R.S. § 41-1720)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Receives 1.51% of the portion of vehicle license tax revenues that otherwise would be deposited in the State Highway Fund.		
<b>Purpose of Fund:</b> To fund salary and benefit adjustments for law enforcement personnel based on annual benchmarks established by the department that average total compensation from peer law enforcement agencies in the state.		
<b>Funds Expended</b>	3,156,800	4,549,000
<b>Year-End Fund Balance</b>	7,119,600	7,470,600
<b>Peace Officers' Training Fund (PSA2049/A.R.S. § 41-1825)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Previously received a 16.64% distribution of CJEF. CJEF is composed of a 47% penalty on fines and forfeitures imposed by the courts for criminal and civil motor vehicle statute violations.		
<b>Purpose of Fund:</b> For training costs, including the operation of the Arizona Law Enforcement Officers' Academy, grants to state agencies, cities and towns, and counties for training law enforcement officers and the operation of the Peace Officer Standards and Training Board.		
<b>Funds Expended</b>	1,375,300	1,184,400
<b>Year-End Fund Balance</b>	1,184,400	0
<b>Public Safety Equipment Fund (PSA2391/A.R.S. § 41-1723)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Revenues from a \$4 criminal fee on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations per A.R.S. § 12-116.04 as well as an additional \$4 per citation issued by DPS.		
<b>Purpose of Fund:</b> To fund purchases of protective body armor, electronic stun gun devices, vehicles, and other safety equipment. Please see the Non-Appropriated portion of the fund for additional information.		
<b>Funds Expended</b>	2,019,600	2,894,000
<b>Year-End Fund Balance</b>	2,622,600	2,106,400

SUMMARY OF FUNDS	FY 2025 Actual	FY 2026 Estimate
<b>Public Safety Equipment Fund (PSA2391/A.R.S. § 41-1723)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> The first \$1,200,000 generated by additional assessments of up to \$1,500 to be paid by every offender convicted of driving or operating under the influence (DUI or OUI) offenses, except for boating-related offenses. The Treasurer is required to deposit any revenues in excess of \$1,200,000 directly into the General Fund.		
<b>Purpose of Fund:</b> To fund purchases of protective body armor, electronic stun gun devices, vehicles, and other safety equipment. Please see the Appropriated portion of the fund for additional information.		
<b>Funds Expended</b>	871,900	1,200,000
<b>Year-End Fund Balance</b>	2,622,600	2,106,400
<b>Records Processing Fund (PSA2278/A.R.S. § 41-1750)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Fees charged to other agencies and local political subdivisions for costs of processing department reports and photographs of traffic accident scenes and processing criminal and non-criminal justice fingerprint cards through the federal government.		
<b>Purpose of Fund:</b> For fingerprint processing and department administrative costs.		
<b>Funds Expended</b>	5,191,700	5,953,900
<b>Year-End Fund Balance</b>	767,600	523,400
<b>Risk Management Revolving Fund (PSA4216/A.R.S. § 41-1713)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Transfer from the Arizona Department of Administration Risk Management Fund.		
<b>Purpose of Fund:</b> For the costs of a disaster recovery program for the DPS mainframe data center and the operational costs of the Capitol Police.		
<b>Funds Expended</b>	1,141,900	1,155,200
<b>Year-End Fund Balance</b>	19,000	19,000
<b>Smart and Safe Arizona Fund (PSA1120/A.R.S. § 36-2856)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> The fund receives revenues from a 16.0% excise tax on the sale of recreational marijuana products and license and registration fees.		
<b>Purpose of Fund:</b> To pay costs incurred by state agencies to implement the provisions of Proposition 207, which legalized the adult use of recreational marijuana. The department is authorized to use the fund for administrative costs associated with expungement of marijuana offense records requests.		
<b>Funds Expended</b>	47,000	55,100
<b>Year-End Fund Balance</b>	0	0
<b>State Highway Fund (PSA2030/A.R.S. § 28-6991)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies appropriated by the Legislature, a portion of the Highway User Revenue Fund, fees, penalties and revenue derived from traffic and vehicle regulation.		
<b>Purpose of Fund:</b> To fund a portion of Highway Patrol costs and cover expenses of state enforcement of traffic laws and state administration of traffic safety programs.		
<b>Funds Expended</b>	10,000,000	10,000,000
<b>Year-End Fund Balance</b>	0	0
<b>State Highway Work Zone Safety Fund (PSA2480/A.R.S. § 28-710)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> A 50% allocation of the additional assessment levied for civil traffic violations committed in a highway work zone.		
<b>Purpose of Fund:</b> To establish and maintain a public education campaign for highway work zone safety.		
<b>Funds Expended</b>	0	4,000
<b>Year-End Fund Balance</b>	14,900	14,400

SUMMARY OF FUNDS	FY 2025 Actual	FY 2026 Estimate
<b>Victims’ Rights Enforcement Fund (PSA2519/A.R.S. § 41-1727)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> A \$2 surcharge on criminal offenses and civil traffic violations and up to \$100,000 annually from the revenues of lottery games that are sold from vending machines.		
<b>Purpose of Fund:</b> To provide grants to non-profit entities that can demonstrate a 5-year history of providing legal representation and social services to crime victims. Up to 5% of the revenues into the fund can be used for administrative costs of the fund.		
<b>Funds Expended</b>	907,200	1,000,800
<b>Year-End Fund Balance</b>	1,610,100	2,181,900