

## Attorney General - Department of Law

	FY 2025 ACTUAL	FY 2026 ESTIMATE	FY 2027 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	677.7	677.7	677.7
Personal Services	36,166,500	36,441,100	36,441,100
Employee Related Expenditures	12,596,400	14,489,600	14,489,600
Professional and Outside Services	1,276,500	608,700	608,700
Travel - In State	211,600	283,600	283,600
Travel - Out of State	138,400	108,300	108,300
Other Operating Expenditures	8,900,100	12,523,100	12,523,100
Equipment	538,500	875,600	875,600
<b>OPERATING SUBTOTAL</b>	<b>59,828,000</b>	<b>65,330,000</b>	<b>65,330,000</b> <sup>1/2/3/</sup>
<b>SPECIAL LINE ITEMS</b>			
<b>Additional Operating Resources</b>			
Capital Postconviction Prosecution	848,100	880,300	880,300
Criminal Division Major Fraud Unit	896,600	1,268,100	1,268,100
Southern Arizona Law Enforcement	1,620,500	1,717,300	1,717,300
State Grand Jury	187,400	194,400	194,400
<b>Other Programs</b>			
Child and Family Advocacy Centers	100,000	100,000	100,000 <sup>4/</sup>
Government Accountability and Special Litigation	1,212,300	1,467,300	1,467,300
Internet Crimes Against Children Enforcement	49,400	1,613,300	1,613,300 <sup>5/</sup>
Military Airport Planning	79,100	85,000	85,000 <sup>6/</sup>
Organized Retail Theft Task Force	1,027,900	1,645,200	1,645,200 <sup>7/</sup>
Risk Management Interagency Service Agreement	8,347,700	10,489,000	10,489,000
Tobacco Enforcement	223,100	877,000	877,000
Victims' Rights	2,363,000	4,022,500	4,022,500
<b>Opioid-Related Distributions</b>			
Coordinated Reentry Planning Services Grants	0	10,000,000	0
Transfer to ADC for Opioid Remediation/Allowable Settlement Uses	40,000,000	40,000,000	40,000,000 <sup>8/</sup>
Transfer to DEMA for Opioid Remediation/Allowable Settlement Uses	3,000,000	0	0
Transfer to DHS for Opioid Remediation/Allowable Settlement Uses	1,000,000	0	0
Veterans Substance Abuse Treatment Grants	0	0	0
<b>AGENCY TOTAL</b>	<b>120,783,200</b>	<b>139,689,400</b>	<b>129,689,400</b> <sup>9/</sup>
<b>FUND SOURCES</b>			
General Fund	26,245,500	27,692,600	27,692,600
<u>Other Appropriated Funds</u>			
Antitrust Enforcement Revolving Fund	156,800	162,900	162,900
Attorney General Legal Services Cost Allocation Fund	1,863,700	2,338,900	2,338,900
Collection Enforcement Revolving Fund – Operating	7,182,700	7,374,300	7,374,300
Consumer Protection - Consumer Fraud Revolving Fund	12,535,100	16,918,400	16,918,400
Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund	44,000,100	50,000,000	40,000,000
Interagency Service Agreements Fund	15,940,600	17,635,600	17,635,600
Internet Crimes Against Children Enforcement Fund	0	900,000	900,000
Risk Management Revolving Fund	10,698,800	12,855,300	12,855,300
Victims' Rights Fund	2,159,900	3,811,400	3,811,400
SUBTOTAL - Other Appropriated Funds	94,537,700	111,996,800	101,996,800
<b>SUBTOTAL - Appropriated Funds</b>	<b>120,783,200</b>	<b>139,689,400</b>	<b>129,689,400</b>

	FY 2025 ACTUAL	FY 2026 ESTIMATE	FY 2027 BASELINE
Other Non-Appropriated Funds	68,347,100	73,033,200	73,493,000
Federal Funds	20,471,300	11,556,500	11,994,700
<b>TOTAL - ALL SOURCES</b>	<b>209,601,600</b>	<b>224,279,100</b>	<b>215,177,100</b>

**AGENCY DESCRIPTION** — The Attorney General is an elected constitutional officer. The office provides legal counsel to state agencies, represents the state in juvenile dependency matters, enforces civil rights, environmental, consumer protection and anti-trust laws, and investigates and prosecutes criminal cases, handles criminal appeals, and assists county attorneys.

**FOOTNOTES**

- 1/ All monies appropriated to the attorney general legal services line item in the department of child safety budget do not count toward the attorney general's interagency service agreements fund appropriation in fiscal year 2026-2027. (General Appropriations Act footnote)
- 2/ Within ten days after receiving a complaint alleging a violation of section 15-511, Arizona Revised Statutes, the attorney general shall forward a copy of the complaint to the governor, the president of the senate and the speaker of the house of representatives. (General Appropriations Act footnote)
- 3/ Of the amount appropriated in the operating lump sum appropriation in fiscal year 2026-2027, \$204,100 and 4 FTE positions shall be used to expand the medicaid fraud control unit within the criminal division of the office of the attorney general.
- 4/ The amount appropriated for the child and family advocacy centers line item is allocated to the child and family advocacy center fund established by section 41-191.11, Arizona Revised Statutes. (General Appropriations Act footnote)
- 5/ The \$900,000 appropriation from the internet crimes against children enforcement fund established by section 41-199, Arizona Revised Statutes, and the \$378,300 appropriation from the state general fund for the internet crimes against children enforcement line item are continuing appropriations and are exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, until June 30, 2028. (General Appropriations Act footnote)
- 6/ A.R.S. § 26-263 annually appropriates \$85,000 from the General Fund for Military Airport Planning. Because this appropriation is in permanent statute, it is not included in the General Appropriations Act.
- 7/ The amount appropriated for the organized retail theft task force line item shall be used for operational expenses of the organized retail task force and for hiring one attorney, one paralegal, two investigators and one support staff person within the office of the attorney general and four peace officers who are assigned to the task force to focus specifically on investigating and prosecuting organized retail crime. (General Appropriations Act footnote)
- 8/ A. In addition to any other appropriation made in fiscal year 2026-2027, the sum of \$40,000,000 is appropriated from the consumer remediation subaccount of the consumer restitution and remediation revolving fund established by section 44-1531.02, Arizona Revised Statutes, in fiscal year 2026-2027 to the attorney general. This amount consists of monies deposited in the subaccount pursuant to opioid claims-related litigation or settlements.  
 B. On or before July 8, 2026, the attorney general shall transfer the monies appropriated in subsection A of this section to the state department of corrections opioid remediation fund established pursuant to section 35-142, Arizona Revised Statutes. If sufficient monies are not available on July 8, 2026 to complete the transfer of all monies appropriated in subsection A of this section, on or before July 8, 2026, the attorney general shall transfer such monies as are then held in the consumer remediation subaccount of the consumer restitution and remediation revolving fund established by section 44-1531.02, Arizona Revised Statutes, and not otherwise appropriated by the legislature. If a partial transfer is made pursuant to the preceding sentence, then within three business days of receipt of additional monies into the consumer remediation subaccount of the consumer restitution and remediation revolving fund established by section 44-1531.02, Arizona Revised Statutes, the attorney general shall transfer such monies to the state department of corrections opioid remediation fund established pursuant to section 35-142, Arizona Revised Statutes, and shall repeat such transfer process on receipt of additional monies until the entirety of the amount appropriated in subsection A of this section has been transferred.  
 C. The state department of corrections shall use the monies in the state department of corrections opioid remediation fund only for past and current department costs for care, treatment, programs and other expenditures for individuals with opioid use disorder and any co-occurring substance use disorder or mental health conditions or for any other approved purposes as prescribed in a court order, a settlement agreement or the one Arizona distribution of opioid settlement funds agreement that is entered into by this state and other parties to the opioid litigation.  
 D. Except as provided in subsection C of this section, the attorney general shall not impose any conditions on the transfer of the monies in the state department of corrections opioid remediation fund.

E. If the attorney general does not transfer the full amount specified in subsection A of this section on or before the date specified in subsection B of this section, the general accounting office of the department of administration shall directly transfer the amount from the consumer remediation subaccount of the consumer restitution and remediation revolving fund established by section 44 1531.02, Arizona Revised Statutes, to the state department of corrections opioid remediation fund.

F. The appropriation made in subsection A of this section is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations. (General Appropriations Act footnote)

9/ General Appropriations Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

**Operating Budget**

The Baseline includes \$65,330,000 and 517.5 FTE Positions in FY 2027 for the operating budget. These amounts consist of:

	<b>FY 2027</b>
General Fund	\$24,401,300
Antitrust Enforcement Revolving Fund	162,900
Attorney General Legal Services Cost Allocation Fund (LSCAF)	2,338,900
Collection Enforcement Revolving Fund (CERF)	7,374,300
Consumer Protection - Consumer Fraud (CPCF) Revolving Fund	11,050,700
Interagency Service Agreements (ISA) Fund	17,635,600
Risk Management Revolving Fund	2,366,300

These amounts are unchanged from FY 2026.

**Additional Operating Resources**

**Capital Postconviction Prosecution**

The Baseline includes \$880,300 and 6 FTE Positions from the General Fund in FY 2027 for Capital Postconviction Prosecution. These amounts are unchanged from FY 2026.

This line item funds costs associated with prosecuting capital cases after the initial conviction.

**Criminal Division Major Fraud Unit**

The Baseline includes \$1,268,100 and 7 FTE Positions from the CPCF Revolving Fund in FY 2027 for the Criminal Division Major Fraud Unit. These amounts are unchanged from FY 2026.

This line item provides funding for increased caseload demand for the Major Fraud Unit. The Criminal Division Major Fraud Unit investigates complaints submitted by Arizona citizens and referred by other law enforcement agencies.

**Southern Arizona Law Enforcement**

The Baseline includes \$1,717,300 and 16 FTE Positions in FY 2027 for Southern Arizona Law Enforcement. These amounts consist of:

General Fund	1,347,900
CPCF Revolving Fund	369,400

These amounts are unchanged from FY 2026.

This line item provides funding for the Criminal Division’s investigations and prosecutions of fraud, corruption, criminal enterprise, drug trafficking, and money laundering cases in Southern Arizona.

**State Grand Jury**

The Baseline includes \$194,400 and 1.6 FTE Positions from the General Fund in FY 2027 for the State Grand Jury. These amounts are unchanged from FY 2026.

This line item funds expenses incurred by the Attorney General to investigate and try matters that are under the jurisdiction of the State Grand Jury.

**Other Programs**

**Child and Family Advocacy Centers**

The Baseline includes \$100,000 from the General Fund in FY 2027 for the Child and Family Advocacy Centers line item. This amount is unchanged from FY 2026.

These monies are deposited into the Child and Family Advocacy Centers Fund. Monies in the fund are for distribution to child and family advocacy centers. Child and family advocacy centers provide victim advocacy, case management, and counseling services to primary and secondary victims of child abuse, domestic violence, sexual assault, elder abuse and homicide.

**Government Accountability and Special Litigation**

The Baseline includes \$1,467,300 and 10 FTE Positions from the CPCF Revolving Fund in FY 2027 for the Government Accountability and Special Litigation (GASL) line item. These amounts are unchanged from FY 2026.

A.R.S. § 41-194.01 requires that, at the request of a member of the Legislature, the AG investigate local government ordinances that potentially violate state law. The statute also requires the AG to make a written report of its findings within 30 days of receiving the request. If the local ordinance is found to violate state law, the local governing body has 30 days to resolve the violation. After 30 days, the State Treasurer is instructed to withhold state shared monies from the locality.

**Internet Crimes Against Children Enforcement**

The Baseline includes \$1,613,300 and 2 FTE Positions in FY 2027 for the Internet Crimes Against Children (ICAC) Enforcement line item. These amounts consists of:

General Fund	378,300
ICAC Enforcement Fund	900,000
CPCF Revolving Fund	335,000

These amounts are unchanged from FY 2026.

A.R.S. § 41-199 requires the Attorney General to enter into 1 or more intergovernmental agreements to operate AZICAC, led by the Phoenix Police Department. AZICAC is a joint federal/local law enforcement task force that investigates child pornography.

An ongoing General Appropriations Act footnote makes the General Fund and ICAC Enforcement Fund amounts non-lapsing through the following fiscal year.

**Military Airport Planning**

The Baseline includes \$85,000 and 1 FTE Position from the General Fund in FY 2027 for Military Airport Planning. These amounts are unchanged from FY 2026.

A.R.S. § 26-263 appropriates \$85,000 annually from the General Fund to the Attorney General’s Office. Therefore, funding for this line item does not appear in the General Appropriations Act although the 1 FTE Position authority does appear there. Monies in this line item pay for the review and determination of compliance with land use plans.

**Organized Retail Theft Task Force**

The Baseline includes \$1,645,200 and 9 FTE Positions from the CPCF Revolving Fund in FY 2027 for the Organized Retail Theft Task Force line item. This amount is unchanged from FY 2026.

The Organized Retail Theft Task Force combats crimes that relate to the stealing, embezzling, or obtaining of retail merchandise by illegal means for the purpose of reselling the items. The task force ends on July 1, 2029. A General Appropriations Act footnote also requires this funding be used for 9 FTE Positions, including 1 attorney, 1 paralegal, 2 investigators, 1 support person, and 4 peace officers assigned to the task force. (Please see the FY 2022 Appropriations Report for a more detailed history.)

**Risk Management Interagency Service Agreement**

The Baseline includes \$10,489,000 and 93 FTE Positions from the Risk Management Revolving Fund in FY 2027 for the Risk Management Interagency Service Agreement. These amounts are unchanged from FY 2026.

This line item provides funding for the Attorney General’s contract with the Risk Management Division of the Arizona Department of Administration. Attorneys from the Attorney General’s Office defend the state in most risk management cases regarding agency liability.

**Tobacco Enforcement**

The Baseline includes \$877,000 and 6.6 FTE Positions in FY 2027 for Tobacco Enforcement. These amounts consist of:

General Fund	94,300
CPCF Revolving Fund	782,700

These amounts are unchanged from FY 2026.

This line item funds the Attorney General’s enforcement of the Master Settlement Agreement (MSA). The MSA is a settlement reached by major tobacco companies and 46 states in 1998 that requires these companies to compensate states annually for Medicaid costs associated with tobacco use. In exchange for annual payments from the tobacco companies, states agree to diligently enforce tobacco tax laws. The AG has stated that it also plans to spend these monies on consumer fraud investigations into tobacco products, including e-cigarettes and alternative nicotine products.

In addition to the monies provided in this line item, the Baseline continues to require AHCCCS to transfer up to \$1,200,000 to the Attorney General for MSA and e-

cigarette enforcement. As a result, the Baseline includes a total of up to \$2,077,000 for the Attorney General to enforce the MSA in FY 2027.

**Victims' Rights**

The Baseline includes \$4,022,500 and 8 FTE Positions in FY 2027 for Victims' Rights. These amounts consist of:

General Fund	211,100
Victims' Rights Fund	3,811,400

These amounts are unchanged from FY 2026.

This line item provides monies to state and local agencies that are required to notify victims during various steps in the criminal justice process. The program is funded by a \$9 penalty on civil and criminal violations.

**Opioid-Related Distributions**

**Coordinated Reentry Planning Services Grants**

The Baseline includes no funding in FY 2027 for distributions to counties with existing coordinated reentry planning services programs. Adjustments are as follows:

**Remove One-Time Funding**

The Baseline includes a decrease of \$(10,000,000) from the Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund in FY 2027 for Coordinated Reentry Planning Services Grants. An FY 2026 General Appropriations Act Footnote specifies that \$2,000,000 shall be distributed to each of Coconino, Mohave, Navajo, Pinal, and Yavapai counties to supplement costs associated with the operation of existing coordinated reentry planning services programs as defined in A.R.S. § 11-392. These programs screen and assess individuals booked into a county jail and connect those individuals with behavioral health and substance use disorder treatment providers while they move through the criminal justice process.

A separate FY 2026 General Appropriations Act footnote requires the AG to complete the \$40,000,000 transfer of monies to the Arizona Department of Corrections before spending any monies from the Coordinated Reentry Planning Services Grants appropriation (*please see Transfer to ADC for Opioid Remediation/Allowable Settlement Uses section below for additional information*). The AG completed the full transfer to ADC on August 6, 2025. The FY 2026 Criminal Justice Budget Reconciliation Bill (BRB) also amends permanent law to require any county that receives state monies for the operation of a

coordinated reentry planning services program to annually report to JLBC and the Governor's Office of Strategic Planning and Budgeting on the outcomes of the coordinated reentry program and the populations served. Monies in this line item come from a portion of monies deposited into the Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund pursuant to a settlement with opioid distributors.

**Transfer to ADC for Opioid Remediation/Allowable Settlement Uses**

The Baseline includes \$40,000,000 from the Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund in FY 2027 for a transfer to the State Department of Corrections Opioid Remediation Fund established within the Arizona Department of Corrections (ADC) for opioid remediation and allowable settlement uses. This amount is unchanged from FY 2026.

A General Appropriations Act footnote requires ADC to use the monies in the State Department of Corrections Opioid Remediation Fund only for past and current department costs for care, treatment, programs and other expenditures for individuals with opioid use disorder and any co-occurring substance use disorder or mental health conditions or for any other approved purposes as prescribed in a court order, a settlement agreement or the One Arizona distribution of opioid settlement funds agreement that is entered into by this state and other parties to the opioid litigation.

The Baseline would continue a General Appropriations Act footnote that would require the appropriation to be transferred to the ADC Opioid Remediation Fund by July 8, 2026. If the AG has insufficient monies for the transfer on July 8, the AG must transfer whatever balance is available, and then continue to transfer any new revenues to the ADC Opioid Remediation fund within 3 business days of those monies becoming available, until the full \$40,000,000 transfer has been completed. These monies are non-lapsing.

**Transfer to DEMA for Opioid Remediation/Allowable Settlement Uses**

The Baseline includes no funding in FY 2027 for a transfer to the Department of Emergency and Military Affairs Opioid Remediation Fund established within the Arizona Department of Emergency and Military Affairs (DEMA) to expand existing drug interdiction efforts for the purposes of reducing drug trafficking activities, with a focus on assisting law enforcement agencies in fentanyl cases. This amount is unchanged from FY 2026.

The FY 2026 budget appropriates monies to DEMA in FY 2026 from non-AG funds for purposes comparable to those funded by AG opioid claims-related monies in FY 2025. An FY 2025 General Appropriation Act footnote made the FY 2025 appropriation non-lapsing. *(Please see the DEMA section for additional information.)*

**Transfer to DHS for Opioid Remediation/Allowable Settlement Uses**

The Baseline includes no funding in FY 2027 for a transfer to the Department of Health Services Opioid Remediation Fund established within the Arizona Department of Health Services (DHS) to distribute and equip first responders with overdose reversal medication. An FY 2025 General Appropriation Act footnote made the FY 2025 appropriation non-lapsing. This amount is unchanged from FY 2026.

**One-Time Veterans Substance Abuse Treatment Grants**

The Baseline includes no funding in FY 2027 for veterans substance abuse treatment grants. This amount is unchanged from FY 2026.

The FY 2025 budget appropriated \$5,000,000 for veterans substance abuse treatment grants. An FY 2025 General Appropriations Act footnote specified that organizations must treat opioid use disorder in conjunction with judicial substance abuse treatment programs to be eligible for these grants. Because the AG did not submit an expenditure plan to JLBC for review for this line item, the appropriation lapsed without any monies being expended.

Monies in this line item come from a portion of monies deposited into the Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund pursuant to a settlement with opioid distributors.

**Other Issues**

This section includes information on the following topics:

- Opioid Settlements
- Attorney General Legal Services Cost Allocation Fund

**Opioid Settlements**

The Attorney General has reported that they estimate the state will receive \$501.9 million over the lifetime of numerous settlements with opioid manufacturers and distributors for their role in the proliferation of opioid addiction. Under the terms of the majority of these

settlements, the state receives 44% of the total settlement amount, with the remaining 56% going to cities and counties. The \$501.9 million figure represents the state's 44% share of the total settlement amount. The Attorney General currently projects that settlement payments will finish by FY 2039.

These settlement monies may be used for opioid treatment and prevention programs and in accordance with approved, nationally recognized strategies to address the opioid epidemic as outlined in the One Arizona Opioid Settlement Memorandum of Understanding. These include treatment of opioid addiction, support for individuals in treatment or at risk of addiction, prevention, education, prison and jail opioid use and opioid interdiction and abatement on the southern border.

Opioid settlement monies are deposited in the Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund. Beginning in FY 2024, all opioid settlement monies deposited in the Consumer Remediation Subaccount are subject to both JLBC review and legislative appropriation, pursuant to A.R.S. 44-1531.02C.

An FY 2026 Criminal Justice Budget Reconciliation Bill (BRB) provision requires the AG to report annually on or before December 31 to JLBC and OSPB on the estimated total opioid revenues to be received by the state through the lifetime of all opioid settlements to which the state is party.

Since FY 2023, the Legislature has made the following appropriations of opioid settlement monies to the Attorney General:

- FY 2023: \$5.0 million for grants to counties and medically underserved populations.
- FY 2024: \$11.5 million for grants to counties with coordinated reentry programs; \$500,000 to governmental child and family advocacy centers; and \$75.0 million for transfer to ADC for opioid remediation expenses.
- FY 2025: \$40.0 million for transfer to ADC for opioid remediation expenses; \$5.0 million for Veterans Substance Abuse Treatment Grants; \$3.0 million for transfer to DEMA for opioid remediation expenses; and \$1.0 million for transfer to DHS for opioid remediation expenses.
- FY 2026: \$40.0 million for transfer to ADC for opioid remediation expenses; \$10.0 million for Coordinated Reentry Planning Services Grants.

**Attorney General Legal Services Cost Allocation Fund**

A.R.S. § 41-191.09 requires agencies to pay annually a flat fee to the Attorney General for general legal counsel as specified by the General Appropriations Act each year. See *Table 1* for a list of agencies and their corresponding FY 2027 Attorney General Legal Services charge. These charges do not necessarily represent the full cost for Attorney General legal services paid by an agency, which may also include costs associated with interagency service agreements between an agency and the Attorney General's office. These amounts are unchanged from FY 2026. (Please see the FY 2022 and FY 2015 Appropriations Reports for a more detailed history on legal services charges and the FY 2018 Appropriations Report for changes that occurred after FY 2015.)

**Table 1**

**FY 2027 Attorney General Legal Services Charges**

<u>Agency</u>	<u>Charge</u>
Arizona Department of Administration	\$ 127,700
Office of Administrative Hearings	3,000
Arizona Commission on the Arts	3,100
Citizens Clean Elections Commission	2,700
State Department of Corrections	2,000
Arizona Criminal Justice Commission	8,700
Arizona State Schools for the Deaf and the Blind	100,200
Commission for the Deaf and the Hard of Hearing	4,100
Arizona Early Childhood Development and Health Board	47,100
Department of Education	132,000
Department of Emergency and Military Affairs	30,000
Department of Environmental Quality	135,600
Arizona Exposition and State Fair Board	20,900
Arizona Department of Forestry and Fire Management	13,400
Department of Gaming	37,300
Department of Health Services	173,800
Arizona Historical Society	700
Arizona Department of Housing	19,300
Department of Insurance and Financial Institutions	13,800
Department of Juvenile Corrections	9,400
State Land Department	2,100
Department of Liquor Licenses and Control	11,400
Arizona State Lottery Commission	24,800
Arizona State Parks Board	45,800
State Personnel Board	600
Arizona Pioneers' Home	12,100
Department of Public Safety	677,400
Arizona Board of Regents	1,800
Arizona State Retirement System	69,100
Department of Revenue	4,900
Department of State - Secretary of State	1,800
State Treasurer	9,200
Department of Veterans' Services	52,700
<b>Total Legal Services Charges</b>	<b>\$ 1,798,500</b>

<b>SUMMARY OF FUNDS</b>	<b>FY 2025 Actual</b>	<b>FY 2026 Estimate</b>
<b>Anti-Racketeering Revolving Fund – Cases (AGA2132/A.R.S. § 13-2314.01)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Forfeitures of property and assets to satisfy judgments pursuant to anti-racketeering statutes.		
<b>Purpose of Fund:</b> To investigate and prosecute any offense defined as racketeering pursuant to Arizona statutes, to fund gang prevention, substance abuse prevention/education, and witness protection programs. This sub-fund consists of seized cash held in trust until litigation is resolved and the monies are either returned to the defendant or forfeited to the applicable law enforcement agency.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	29,600	0

SUMMARY OF FUNDS	FY 2025 Actual	FY 2026 Estimate
<b>Anti-Racketeering Revolving Fund – Operations (AGA2130/A.R.S. § 13-2314.01)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Forfeitures of property and assets to satisfy judgments pursuant to anti-racketeering statutes.		
<b>Purpose of Fund:</b> To investigate and prosecute any offense defined as racketeering pursuant to Arizona statutes, to fund gang prevention, substance abuse prevention/education, and witness protection programs. This sub-fund consists of monies forfeited directly to the Attorney General's office.		
<b>Funds Expended</b>	7,606,200	9,167,200
<b>Year-End Fund Balance</b>	13,098,300	7,931,900
<b>Anti-Racketeering Revolving Fund – Pass Through (AGA2131/A.R.S. § 13-2314.01)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Forfeiture of property and assets to satisfy judgments pursuant to anti-racketeering statutes.		
<b>Purpose of Fund:</b> To investigate and prosecute any offense defined as racketeering pursuant to Arizona statutes, to fund gang prevention, substance abuse prevention/education, and witness protection programs. This sub-fund consists of monies forfeited to law enforcement agencies other than the Attorney General. These monies are held in trust until the agency requests access to the funds. The Attorney General has no authority to expend monies in this sub-fund except to transfer to other agencies.		
<b>Funds Expended</b>	8,193,100	4,019,200
<b>Year-End Fund Balance</b>	13,932,400	12,388,800
<b>Antitrust Enforcement Revolving Fund (AGA6311/A.R.S. § 41-191.02)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies recovered for the state as a result of antitrust, restraint of trade or price-fixing activity enforcement.		
<b>Purpose of Fund:</b> For antitrust enforcement expenses, excluding attorney compensation.		
<b>Funds Expended</b>	156,800	162,900
<b>Year-End Fund Balance</b>	830,100	710,600
<b>Attorney General Legal Services Cost Allocation Fund (AGA4240/A.R.S. § 41-191.09)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Flat dollar amount from agencies as annually specified by the General Appropriation Act.		
<b>Purpose of Fund:</b> To fund non-contracted Attorney General Legal Services.		
<b>Funds Expended</b>	1,863,700	2,338,900
<b>Year-End Fund Balance</b>	387,000	(153,400)
<b>Child and Family Advocacy Center Fund (AGA2540/A.R.S. § 41-191.11)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Appropriated funds as well as other monies such as private gifts and grants.		
<b>Purpose of Fund:</b> Funds shall be distributed to child and family advocacy centers that apply for funding and meet certain eligibility requirements. The Attorney General may use up to 5% of the monies in the fund for administrative costs.		
<b>Funds Expended</b>	727,600	100,000
<b>Year-End Fund Balance</b>	12,300	12,300
<b>CJEF Distribution to County Attorneys Fund (AGA2362/A.R.S. § 41-2401)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> 12.38% of the Criminal Justice Enhancement Fund (CJEF) monies. CJEF consists of a 42% penalty assessment on fines, violations, forfeitures, and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations.		
<b>Purpose of Fund:</b> To enhance prosecutorial efforts of county attorneys.		
<b>Funds Expended</b>	3,107,400	3,536,200
<b>Year-End Fund Balance</b>	926,600	463,300

SUMMARY OF FUNDS	FY 2025 Actual	FY 2026 Estimate
<b>Collection Enforcement Revolving Fund – Operating (AGA3211/A.R.S. § 41-191.03)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> 35% of monies recovered by the Attorney General from debts owed to the state, or to any agency, board, commission, or department of the state from proceedings initiated by the Attorney General.		
<b>Purpose of Fund:</b> For expenses related to debt collection owed to the state, including reimbursement of other accounts within the department. Also can be used for operating expenses, including any costs associated with the Tobacco Master Settlement Agreement arbitration. Monies in the Collection Enforcement Revolving Fund up to \$1,000,000 are non-lapsing. Reflects 3 sub-funds: Operations, Pass-Through, and Suspense. The fund balance excludes monies held in the Suspense sub-fund prior to being properly recorded.		
<b>Funds Expended</b>	7,182,700	7,374,300
<b>Year-End Fund Balance</b>	3,040,600	2,042,900
<b>Consumer Protection - Consumer Fraud Revolving Fund (AGA6211/A.R.S. § 44-1531.01)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Any monies recovered for the state from investigative or court costs, attorney fees or civil penalties pertaining to consumer protection or consumer fraud.		
<b>Purpose of Fund:</b> For consumer fraud education and for investigative and enforcement operations of the Consumer Protection Division, excluding attorney compensation. Also can be used for operating expenses, including any costs associated with the Tobacco Master Settlement Agreement arbitration. The fund balance excludes monies deposited in the fund's Restricted subaccount.		
<b>Funds Expended</b>	12,535,100	16,918,400
<b>Year-End Fund Balance</b>	29,254,000	26,480,700
<b>Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund (AGA2574/A.R.S. § 44-1531.02)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the Attorney General from court orders, compromises or settlements resulting from violations of consumer protection laws.		
<b>Purpose of Fund:</b> The Consumer Restitution and Remediation Revolving Fund comprises 2 subaccounts: the Consumer Restitution Subaccount and the Consumer Remediation Subaccount. The Consumer Remediation Subaccount consists of monies collected as a result of a settlement to rectify violations of consumer protection laws, other than monies collected for the benefit of specific, identifiable person. All monies from opioid claims-related litigation or settlements are subject to legislative appropriation. All other monies in the Consumer Remediation Subaccount up to \$4,000,000 are continuously appropriated, subject to JLBC review. Any amount of money collected over that amount is subject to legislative appropriation. Please see the Non-Appropriated portion of the fund for additional information.		
<b>Funds Expended</b>	44,000,000	50,000,000
<b>Year-End Fund Balance</b>	36,640,400	16,237,000
<b>Consumer Remediation Subaccount of the Consumer Restitution and Remediation Revolving Fund (AGA2574/A.R.S. § 44-1531.02)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the Attorney General from court orders, compromises or settlements resulting from violations of consumer protection laws.		
<b>Purpose of Fund:</b> The Consumer Restitution and Remediation Revolving Fund comprises 2 subaccounts: the Consumer Restitution Subaccount and the Consumer Remediation Subaccount. The Consumer Remediation Subaccount consists of monies collected as a result of a settlement to rectify violations of consumer protection laws, other than monies collected for the benefit of specific, identifiable person. All monies from opioid claims-related litigation or settlements are subject to legislative appropriation. All other monies in the Consumer Remediation Subaccount up to \$4,000,000 are continuously appropriated, subject to JLBC review. Any amount of money collected over that amount is subject to legislative appropriation. Please see the Appropriated portion of the fund for additional information.		
<b>Funds Expended</b>	4,874,500	4,000,000
<b>Year-End Fund Balance</b>	36,640,400	16,237,000

SUMMARY OF FUNDS	FY 2025 Actual	FY 2026 Estimate
<b>Consumer Restitution Subaccount of the Consumer Restitution and Remediation Revolving Fund (AGA2573/A.R.S. § 44-1531.02)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the Attorney General from court orders, compromises or settlements resulting from violations of consumer protection laws.		
<b>Purpose of Fund:</b> The Consumer Restitution and Remediation Revolving Fund comprises 2 subaccounts: the Consumer Restitution Subaccount and the Consumer Remediation Subaccount. The Consumer Restitution Subaccount is to be used for monies collected from lawsuits intended to compensate a specific, identifiable person, including the state, for economic loss resulting from violations of consumer protection laws.		
<b>Funds Expended</b>	2,040,900	5,023,800
<b>Year-End Fund Balance</b>	11,367,600	10,449,000
<b>Coronavirus State and Local Fiscal Recovery Fund (AGA2985/U.S. P.L 117-2)</b>		<b>Federal Funds</b>
<b>Source of Revenue:</b> Federal monies appropriated in the American Rescue Plan Act (P.L. 117-2).		
<b>Purpose of Fund:</b> To provide emergency support to households, small businesses, nonprofits, workers performing essential work, and certain industries negatively impacted by the COVID-19 pandemic. To extend government services that received a reduction in revenue as a result of the COVID-19 pandemic. To make investments in water, sewer, and broadband infrastructure.		
<b>Funds Expended</b>	12,538,200	644,300
<b>Year-End Fund Balance</b>	421,100	0
<b>Court-Ordered Trust Fund (AGA3181/A.R.S. § 35-142)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Court-ordered deposits held in trust for parties to lawsuits. Includes funds from a 2012 nationwide settlement between numerous states and mortgage loan services. Arizona residents received a total of \$1.6 billion from the settlement, of which \$33.9 million was allocated to the Attorney General.		
<b>Purpose of Fund:</b> To assure funds are available to pay judgments. Future payments are dependent on case settlements.		
<b>Funds Expended</b>	120,400	0
<b>Year-End Fund Balance</b>	1,077,500	1,106,300
<b>Criminal Case Processing Fund (AGA7361/A.R.S. § 41-2421)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> A portion of redirected court collections and 0.35% of the surcharge on criminal, motor vehicle, and game and fish statute violations.		
<b>Purpose of Fund:</b> For the processing of criminal cases.		
<b>Funds Expended</b>	32,400	103,600
<b>Year-End Fund Balance</b>	169,800	120,200
<b>Federal Grants (AGA2000/A.R.S. § 35-142)</b>		<b>Federal Funds</b>
<b>Source of Revenue:</b> Grants awarded by various federal agencies and state agencies which pass through federal monies.		
<b>Purpose of Fund:</b> To be used in accordance with the terms of the individual grants.		
<b>Funds Expended</b>	7,933,000	10,912,200
<b>Year-End Fund Balance</b>	1,606,400	1,147,400
<b>Indirect Cost Recovery Fund (AGA9001/A.R.S. § 35-142)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Federal grant monies and other appropriated and non-appropriated funds.		
<b>Purpose of Fund:</b> To pay administrative costs not directly attributable to any single agency program.		
<b>Funds Expended</b>	12,432,500	15,344,100
<b>Year-End Fund Balance</b>	5,426,500	3,409,600

SUMMARY OF FUNDS	FY 2025 Actual	FY 2026 Estimate
<b>Interagency Service Agreements Fund (AGA2657/A.R.S. § 41-192)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Any monies received by the Attorney General from charges to state agencies for legal services related to interagency service agreements.		
<b>Purpose of Fund:</b> To provide contracted legal services to state agencies and political subdivisions.		
<b>Funds Expended</b>	15,940,600	17,635,600
<b>Year-End Fund Balance</b>	2,530,900	0
<b>Intergovernmental Agreements Fund (AGA2500/A.R.S. § 35-142)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Any monies received from state agencies for specialized projects.		
<b>Purpose of Fund:</b> For costs associated with approved projects.		
<b>Funds Expended</b>	27,773,900	30,126,300
<b>Year-End Fund Balance</b>	5,840,300	884,400
<b>Internet Crimes Against Children Enforcement Fund (AGA3217/A.R.S. § 41-199)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Pursuant to A.R.S. § 5-554, the fund receives \$900,000 from the proceeds of lottery games that are sold from a vending machine in age-restricted areas. If the lottery games do not produce sufficient funds for the \$900,000 allocation, then unclaimed lottery prize monies will be used to backfill the difference. A.R.S. § 5-554 also directs \$100,000 from the same lottery game revenue to the Victims' Rights Enforcement Fund administered by the Department of Public Safety. (Please see the Department of Public Safety for more detail on the Victims' Rights Enforcement Fund.)		
<b>Purpose of Fund:</b> For the Attorney General to enter into 1 or more intergovernmental agreements to continue the operation of the federally recognized Internet Crimes Against Children Task Force program that coordinates a national network of coordinated task forces that assist federal, state, local, and tribal law enforcement agencies in investigations, forensic examinations, and prosecutions related to technology-facilitated sexual exploitation of children and internet crimes against children.		
<b>Funds Expended</b>	0	900,000
<b>Year-End Fund Balance</b>	1,693,300	211,700
<b>Motor Carrier Safety Revolving Fund (AGA5361/A.R.S. § 28-5203)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> This fund consists of monies appropriated by the Legislature; fines; forfeitures; fees and taxes applied to all manufacturers, shippers, motor carriers and drivers who transport or cause the transportation of hazardous material, substances or waste, as required by A.R.S. Title 28, Chapter 14; and monies received from private grants or donations.		
<b>Purpose of Fund:</b> The Department of Public Safety conducts motor carrier safety investigations, the Motor Vehicle Division of the Department of Transportation administers hearings, and the Attorney General enforces civil penalties.		
<b>Funds Expended</b>	0	0
<b>Year-End Fund Balance</b>	46,300	46,300
<b>Non-Federal Grants Fund (AGA3102/A.R.S. § 35-149)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Restricted donations and gifts from individuals and corporations.		
<b>Purpose of Fund:</b> For purposes specified by donors or grantors.		
<b>Funds Expended</b>	53,900	0
<b>Year-End Fund Balance</b>	19,800	19,800
<b>Prosecuting Attorneys' Advisory Council Training Fund (AGA2361/A.R.S. § 41-1830.03)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> 5.18% of Criminal Justice Enhancement Fund (CJEF) monies. CJEF consists of a 42% penalty assessment on fines, violations, forfeitures, and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations.		
<b>Purpose of Fund:</b> For costs of training, technical assistance for prosecuting attorneys of the state and any political subdivision, and expenses for the operation of the council.		
<b>Funds Expended</b>	1,327,400	1,324,800
<b>Year-End Fund Balance</b>	122,500	61,300

SUMMARY OF FUNDS	FY 2025 Actual	FY 2026 Estimate
<b>Risk Management Revolving Fund (AGA4216/A.R.S. § 41-622)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Actuarial charges assessed to agencies insured under the state's risk management system, as well as recoveries by the state through litigation.		
<b>Purpose of Fund:</b> To pay for the legal services ISA contract between the Attorney General and the Arizona Department of Administration.		
<b>Funds Expended</b>	10,698,800	12,855,300
<b>Year-End Fund Balance</b>	2,157,000	0
<b>Smart and Safe Arizona Fund (AGA1120/A.R.S. § 36-2856)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> The fund receives revenues from a 16.0% excise tax on the sale of recreational marijuana products and license and registration fees.		
<b>Purpose of Fund:</b> To pay costs incurred by state agencies to implement the provisions of Proposition 207, which legalized the adult use of recreational marijuana. After select agencies pay administrative costs, the remaining funds are distributed 33.0% to community college districts, 31.4% to municipal police and fire departments, 25.4% to the Highway User Revenue Fund, 10.0% to the Justice Reinvestment Fund, and 0.2% to the Attorney General.		
<b>Funds Expended</b>	56,900	288,000
<b>Year-End Fund Balance</b>	1,283,800	1,331,000
<b>Victims' Rights Fund (AGA7511/A.R.S. § 41-191.08)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> A \$9 penalty on civil and criminal violations.		
<b>Purpose of Fund:</b> For states and local entities that provide victims' rights services and assistance.		
<b>Funds Expended</b>	2,159,900	3,811,400
<b>Year-End Fund Balance</b>	3,725,700	2,237,500