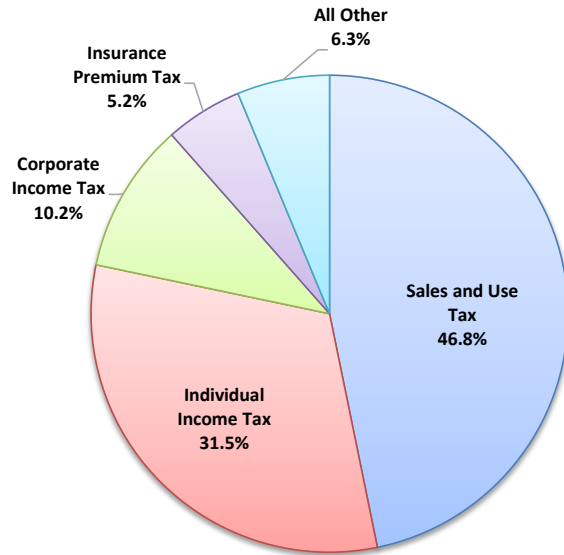


FY 2027 General Fund Revenue - Where It Comes From

Source	Revenue (Millions)
Sales and Use Tax	\$ 8,821.4
Individual Income Tax	5,941.5
Corporate Income Tax	1,923.0
Insurance Premium Tax	988.1
All Other	1,182.2
TOTAL REVENUE	<u>\$ 18,856.2</u> ^{1/2/}

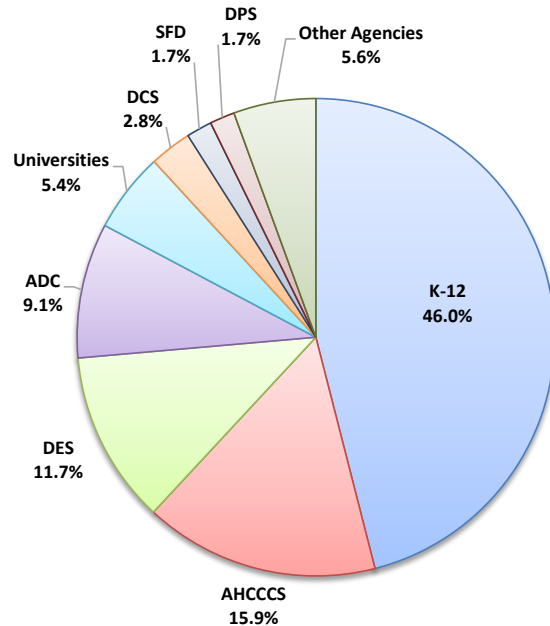


^{1/} Excludes FY 2026 balance forward.

^{2/} A total of \$1,302.0 million of this amount is distributed as urban revenue sharing.

FY 2027 General Fund Appropriations - Where It Goes

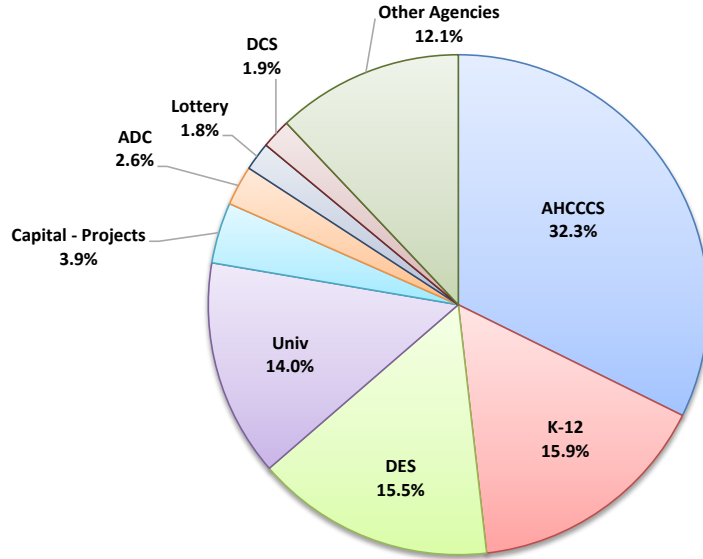
Budget Unit	Appropriation (Millions)
K-12 Education (ADE)	\$ 8,450.6
AHCCCS	2,920.6
Economic Security	2,148.2
Corrections	1,679.0
Universities	993.2
Child Safety	522.0
School Facilities Division	319.1
DPS	309.8
Other Agencies	1,023.4
TOTAL BUDGET	<u>\$ 18,365.9</u> ^{1/}



^{1/} Does not include administrative adjustments and revertsments.

FY 2027 Total Spending - All Sources ^{1/}

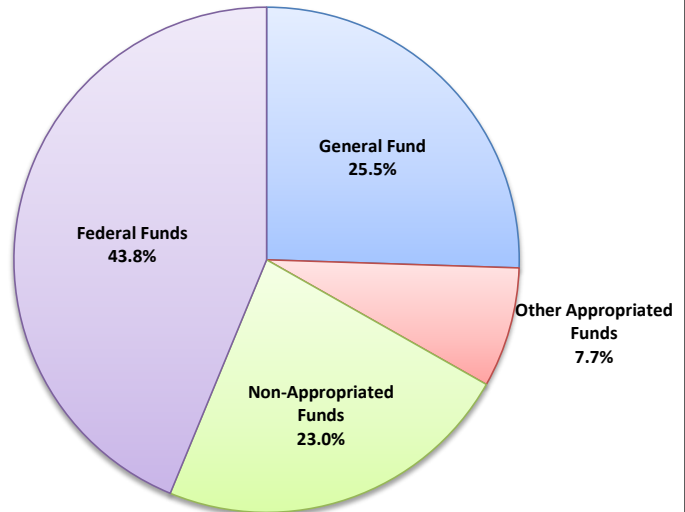
Budget Unit	Spending (Millions)
AHCCCS	\$ 23,252.1
K-12 Education (ADE)	11,438.4
Economic Security	11,124.4
Universities	10,109.2
Capital - Projects	2,831.7
Corrections	1,853.3
Lottery	1,316.8
Child Safety	1,381.6
Other Agencies / Distributions	8,677.5
TOTAL	\$ 71,985.0



^{1/} Does not include administrative adjustments and revertments.

FY 2027 Total Spending by Fund Source ^{1/}

Fund Source	Spending (Millions)
General Fund	\$ 18,365.9
Other Appropriated Funds	5,542.6
Non-Appropriated Funds	16,568.5
Federal Funds	31,508.1
TOTAL	\$ 71,985.0



^{1/} Does not include administrative adjustments and revertments.

General Fund Other Appropriated Funds Non-Appropriated Funds Federal Funds