FY 2027 GENERAL APPROPRIATIONS ACT PROVISIONS – CHAPTER 126 (SB 1847)/CAPITAL OUTLAY – CHAPTER 128 (HB 4156)

The budget includes the following provisions in the General Appropriations Act. These provisions are in addition to the individual agency appropriations, but exclude supplemental appropriations, ex-appropriations, and fund transfers.

	Department of Education	**Section**
1.	As session law, continue deferral of $800,727,700 of Basic State Aid payments for FY 2027 until FY 2028. Continue to exempt districts with less than 4,000 students from the deferral. Appropriate $800,727,700 in FY 2028 for these deferred Basic State Aid payments. Allow ADE to make the rollover payment no later than July 12, 2027.	124
2.	As session law, continue to require school districts to include in the FY 2027 revenue estimates that they use for computing their FY 2027 tax rates the rollover monies that they will receive for FY 2027 in July 2027.	124
	Revenues	
3.	As session law, continue to specify revenue and expenditure estimates for FY 2026, FY 2027, FY 2028, and FY 2029.	134
4.	As session law, continue to require the Executive Branch to provide JLBC preliminary estimates of FY 2026 ending balances by September 15, 2026. Require the Joint Legislative Budget Committee (JLBC) Staff to report to JLBC by October 15, 2026, as to whether FY 2027 revenues and ending balance are expected to change by more than $50,000,000 from budgeted projections.	134
	Statewide	
5.	As session law, continue to state legislative intent that all budget units receiving appropriations continue to report actual, estimated and requested expenditures in a format similar to prior years.	129
6.	As session law, continue to require ADOA to compile a report on Full-Time Equivalent (FTE) Position usage in FY 2027 in all agencies and provide it to the Director by October 1, 2027. The Universities are exempt from the report but are required to report separately.	131
7.	As session law, continue to require each agency to submit a report to the JLBC Director by October 1, 2026, on the number of filled appropriated and non-appropriated FTE Positions by fund source as of September 1, 2026.	132
8.	As session law, continue to require ADOA to report monthly to the JLBC Director on agency transfers of spending authority from one expenditure class to another or between programs.	133
9.	As session law, the following entities shall report to the Senate President, Speaker of the House of Representatives, Appropriations Committee Chairmen, and the JLBC Director on all total planned allocations and actual expenditures for monies received from the American Rescue Plan Act. The report is due within 45 days after the last day of the calendar quarter. – The Governor's Office would report on the Coronavirus State Fiscal Recovery Fund and the Coronavirus Capital Projects Fund. – The Superintendent of Public Instruction would report on the Elementary and Secondary School Emergency Relief Fund. The Legislature's intent is that the Executive Branch also report on any additional federal aid distributed to Arizona through federal legislation enacted before the end of FY 2027.	128
	General	
10.	As session law, continue to define "*" as designating an appropriation exempt from lapsing.	135

11.	As session law, continue to define “expenditure authority” as continuously appropriated monies included in individual line items of appropriations.	136
12.	As session law, continue to define "review by the Joint Legislative Budget Committee" (JLBC) as a review by a vote of a majority of a quorum of the members.	137

FY 2027 MAJOR FOOTNOTE CHANGES - CHAPTER 126 (SB 1847)

The budget includes the following additions, deletions or modifications of footnotes.

Acupuncture		**Section**
1.	Adds footnote to allow Board to use up to $50,000 of FY 2027 appropriation to address Central Services Bureau invoices.	4

Department of Administration

2.	Adds footnote requiring ADOA to distribute $377,100 for county support for corrections officer employer contributions in FY 2027 and specifies the amounts of the total appropriation to be distributed to each county to fully cover the corrections officer retirement plan employer contribution rate increase as added in the FY 2026 budget.	5
3.	Adds footnote allocating monies appropriated from the Gila County Disaster Relief line item in FY 2027 to Globe, Miami and Gila County. Specifies that the full amount of these allocations shall be distributed by July 15, 2026.	5
4.	Adds footnote requiring ADOA to distribute the $7.0 million appropriated in the County Sheriffs Support line item to the sheriff's offices of the following counties by July 31, 2026:	5

1. Apache County $400,000
2. Cochise County $1,100,000
3. Coconino County $400,000
4. Gila County $600,000
5. Graham County $300,000
6. Greenlee County $100,000
7. La Paz County $400,000
8. Mohave County $300,000
9. Navajo County $600,000
10. Pinal County $600,000
11. Santa Cruz County $300,000
12. Yavapai County $1,200,000
13. Yuma County $700,000

5.	Adds footnote instructing ADOA to distribute the $3.0 million FY 2027 appropriation for the Food Bank Capital line item to a food bank meeting the specified qualifications.	5
6.	Adds footnote requiring ADE to transfer $2.0 million of the FY 2026 School Safety Program appropriation to the School Safety Interoperability Fund. Requires ADOA to distribute the $2.0 million to 9 specified counties to install and support school safety projects.	118

ADOA – Automation Projects Fund

7. Adds footnote making the FY 2024 appropriation from the Health and Human Services Information System subaccount non-lapsing through FY 2027. 7
8. Adds footnote making the FY 2025 AHCCCS Automation Projections Fund appropriation for AHCCCS' new IT system (Medicaid Enterprise System) non-lapsing through FY 2027. 7
9. Adds footnote extending the lapsing date of DPS' APF appropriation for a concealed weapons tracking system from FY 2026 to FY 2027. 7
10. Adds footnote exempting the FY 2025 appropriation of $19.5 million for the Department of Revenue's IT system modernization project from lapsing until June 30, 2027. 7

ADOA – School Facilities Division

11. Adds footnote allowing the use of the unencumbered balance of $27.3 million in the New School Facilities Fund for facilities and land costs for school districts that received final approval from the Division of School Facilities on or before December 15, 2025. 6
12. Adds footnote making the $750,000 FY 2027 appropriation for Building Renewal Grant Administration non-lapsing. 6

Agriculture

13. Modifies existing footnote to allow the department to utilize up to $250,000 from the Commercial Feed Trust Fund in FY 2027 for 2 FTE positions: 1 FTE for expenses associated with screwworm response if the border is open for live cattle imports (overseen by the state veterinarian), and 1 FTE for expenses related to foreign animal disease or pest, United States department of agriculture program disease, zoonotic disease, or other emerging animal disease responses. 9

AHCCCS

14. Adds footnote making the $51.5 million FY 2027 total funds appropriation for the H.R. 1 Implementation – Medicaid line item non-lapsing through FY 2028. 10
15. Adds footnote exempting $28.4 million of IT total funds related to H.R. 1 Implementation from ITAC review. 10
16. Adds footnote extending the FY 2025 Graduate Medical Education line item appropriation by 6 months, until December 31, 2026. 10
17. Adds footnote making the $7.8 million FY 2027 total funds appropriation for the Enhanced Residential Treatment Program line item non-lapsing. States it is the intent of the Legislature to continue to fund $7.8 million in FY 2028 and FY 2029, as part of a 3-year pilot program. 10

Attorney General

18. Adds footnote requiring the $17.0 million FY 2027 appropriation for Coordinated Reentry Planning Services Grants to be distributed as follows: $2.0 million to each of Coconino, Maricopa, Mohave, Navajo, Pima, Pinal, and Yavapai counties for existing coordinated reentry programs, $2.0 million to La Paz County for a new coordinated reentry program, and $1.0 million for a grant to establish a statewide coordinated reentry database. 13

Barbering and Cosmetology

19. Adds footnote requiring the board to use $235,000 of its operating lump sum appropriation to fill 3 FTE Positions, including 1 licensing specialist, 1 customer service representative, and 1 quality assurance specialist. 14

Department of Child Safety

20. Modifies existing footnote to allow DCS to transfer monies between out-of-home placement line items (Congregate Care, Extended Foster Care, Foster Home Placements, Foster Home Recruitment, Kinship Care, and Extended Foster Care Service Model Fund Deposit) without seeking JLBC review. 17

21. Adds footnote making the $43.8 million FY 2025 Expenditure Authority supplemental appropriation for the Comprehensive Health Plan Services line item non-lapsing through FY 2027**.** 17

Chiropractic Board

22. Adds footnote requiring the board to provide a report to the JLBC and OSPB by September 1, 2026, detailing the board's proposal to resolve the imbalance between ongoing revenues and ongoing spending. 18

Arizona Community Colleges

23. Adds footnote redirecting the $250,000 FY 2026 appropriation to Maricopa County Community College District for wrestling scholarships to the Arizona Department of Education for a grant to a single Arizona high school that offers instruction to grades 6-12 and incorporates wrestling into its mission. 111

Corporation Commission – APF Account

24. Adds footnote exempting the FY 2024 Corporation Commission Online Records and Filing System appropriation from lapsing, exempts the remaining monies from JLBC review, and allows the Commission to utilize the funding to pay expenses of the system including vendor contract extensions, licensing, maintenance and technical support. 7

Department of Corrections

25. Modifies existing footnotes to change reporting requirements and deadlines related to the correctional officer staffing report, inmate healthcare performance metric report, and second budget request. 23
26. Adds footnote exempting the department's appropriation for body worn cameras from ITAC review. 23
27. Moves Overtime and Compensatory Time line items to the Operating Budget and eliminates footnote requiring ADC to seek JLBC review before spending monies from the Overtime and Compensatory Time line item for non-personnel costs.
28. Modifies existing footnote requiring ADC to report to the JLBC by January 31 annually on inmate health care performance measures. 23
29. Moves Non-Contracted Medication line item to Jensen Injunction Compliance line item and eliminates related footnote requiring ADC to use the Non-Contract Medication line item appropriation to purchase medications to treat hep C and for medication assisted treatment for substance use disorders, and requiring JLBC review before expending monies for any other purpose.
30. Moves the Injunction-Related IT line item to the Jensen Injunction Compliance line item and eliminates related footnote specifying that the appropriation for the Injunction-Related IT Upgrades line item shall be used for IT improvements as required by *Jensen v. Thornell* litigation.
31. Eliminates footnote 1) specifying amounts appropriated for Personal Services and Employee Related Expenditures in the operating lump sum and 2) requiring ADC to submit an expenditure plan for JLBC review before expending the monies for any other purpose.
32. Eliminates footnote requiring JLBC review of the transfer of Personal Services and Employee Related Expenditures savings from the operating budget to the Private Prison Per Diem line item for private prison staff stipends.
33. Adds footnote that the operating budget includes funding to convert a one-time 4% stipend into a 4% annual salary increase for corrections officers in FY 2027. 23
34. Adds footnote awarding a correctional officer stipend to contracted private prisons in FY 2027. Requires the department to amend the private prison bed contract to increase the contracted rate in FY 2027. 23
35. Adds footnote stating that of the amount appropriated in the Jensen Injunction Compliance line item, $45.1 million shall be distributed to the contracted vendor contingent on a signed agreement that includes the following: 23
    1) Increases the healthcare staffing levels in accordance with ADC directives.
    2) Adopts quarterly reporting requirements from the healthcare vendor to ADC, OSPB, and JLBC that includes prior quarter staffing levels by position type and number of FTE positions and current progress towards outlined staffing goals.

3) Adopts a quarterly distribution schedule based on the healthcare vendor meeting implementation goals.
4) Adds automatic sanctioning and/or fines associated with failure to fill staffing vacancies consistent with the implementation goals.

36. Adds footnote exempting the FY 2026 Arizona Correctional Information System Upgrades appropriation from lapsing. 23
37. Adds footnote that allows the Department to use up to $10.9 million of its FY 2026 operating lump sum appropriation in FY 2027 for FY 2026 compensatory or holiday liability accruals. 23
38. Adds language to transfer funding in the original FY 2026 budget as follows: 1) $2,402,500 from the Private Prison Per Diem line item to the operating lump sum and 2) $9,479,500 from the Inmate Health Care Contracted Services line item to the operating lump sum. Both transfers are the result of unrealized personal services and employee related expenditure savings in the operating budget. 1
39. Adds footnote stating that ADC may prioritize inmates close to release when spending the $300,000 one-time appropriation for braille transcription programs. 23

Arizona Criminal Justice Commission

40. Adds footnote requiring ACJC to distribute the $600,000 appropriation for a major incident regional law enforcement task force in FY 2027 evenly to the sheriff's offices of the original 5 major incident division task forces located in Cochise County, Coconino County, Navajo County, Pinal County and Yuma County. 24

Arizona Schools for the Deaf and Blind

41. Adds footnote requiring ASDB to provide a report to the JLBC and OSPB by September 1, 2026, detailing the schools' operations and budgetary changes since FY 2026. 25
42. Adds footnote requiring ASDB to use monies in the Supplemental Early Childhood Services line item in FY 2027 to continue current contracts for supplemental early childhood services to eligible infants and toddlers and their families. 25

Department of Economic Security

43. Adds footnote making the FY 2027 Summer Food Benefits appropriation non-lapsing through October 31, 2027. 29
44. Adds footnote making the supplemental FY 2026 Summer Food Benefits appropriation non-lapsing through October 31, 2026. 109
45. Adds footnote making the $15.5 million FY 2026 appropriation from the General Fund for the Coordinated Homeless Services line item non-lapsing through FY 2027. 29
46. Adds footnote making the $10.8 million FY 2027 appropriation from the General Fund for the H.R. 1 Implementation - SNAP line item non-lapsing through FY 2028. 29
47. Adds footnote making the $5.0 million FY 2027 appropriation for Area Agencies on Aging non-lapsing. 29
48. Adds footnote making the $3.0 million FY 2027 appropriation for Civil Legal Aid non-lapsing. 29
49. Adds footnote requiring monies in the Civil Legal Aid line item to be distributed to nonprofit organizations for the provision of statewide general civil legal aid services consistent with the terms of the Legal Services Corporation as of FFY 2026. 29
50. Adds footnote making the $2.0 million FY 2027 appropriation for Produce Incentive Program non-lapsing. 29
51. Adds footnote making $3.0 million FY 2027 appropriation for Out-of-School Child Care non-lapsing. 29
52. Adds footnote specifying that of the $5.0 million FY 2027 appropriation for Area Agencies on Aging, $500,000 is for the Inter-Tribal AAA and $500,000 for the Navajo Nation AAA. 29
53. Adds footnote making the $1.5 million FY 2026 appropriation from the General Fund for Homeless Veterans' Services line item non-lapsing through FY 2027. 29
54. Adds footnote making the $500,000 FY 2026 appropriation from the General Fund for Homeless Veterans' Strategic Plan line item non-lapsing through FY 2027. 29

55. Adds footnote making the $150,000 FY 2027 appropriation for the Listening and Spoken Language Program non-lapsing. 29

Department of Education

56. Adds footnote requiring ADE to allocate $23.1 million for a one-time District Additional Assistance (DAA) supplement in FY 2027 and specifies that the monies be distributed on a proportional basis based on DAA formula allocations for each school district in FY 2027 and authorizes districts to allocate the monies for maintenance and operations or capital. 31
57. Adds footnote requiring ADE to allocate $5.9 million for a one-time Charter Additional Assistance (CAA) in FY 2027 and specifies that the monies be distributed on a proportional basis based on CAA formula allocations for each charter school in FY 2027. 31
58. Adds footnote requiring ADE to allocate $37.0 million for a one-time Free and Reduced Price Lunch (FRPL) Group B weight supplement on a pro-rata basis using weighted FRPL counts for FY 2027 and authorizes school districts to use the monies for maintenance and operations or capital. 31
59. Adds footnote stipulating that the appropriation for One-time School Meal Grants be distributed to districts and charters participating in the National School Lunch Program or School Breakfast Program for grants to reduce or eliminate copayments that would otherwise be charged to students eligible for reduced-price lunches (131% - 185% of the Federal Poverty Level). Requires ADE to reduce the grants proportionately if the appropriation is insufficient to cover all eligible districts and charters. 31
60. Adds footnote making $600,000 General Fund FY 2027 appropriation for community gardens non-lapsing. 31
61. Adds footnote requiring $100,000 of the FY 2026 School Safety Program appropriation to be used for a child sexual abuse and assault awareness and prevention pilot program in FY 2027. 31

Department of Emergency and Military Affairs

62. Adds footnote allowing DEMA to use unexpended and unencumbered monies from its FY 2023 One-Time Maintenance Backfill line item appropriation to complete the construction of the Arizona Army National Guard Surprise Readiness Center in Surprise. 32

Exposition and State Fair

63. Adds footnote extending the lapsing date of the FY 2026 $2 million allocation from the operating budget for enhanced state fair operations through FY 2027. 37

Forestry

64. Adds footnote specifying that $10 million of the Fire Suppression line item appropriation shall be used for the purposes and are subject to the restrictions outlined in Laws 2021, 1st Special Session, Chapter 1. The FY 2027 appropriation would also be exempt from lapsing through FY 2029. 38

Department of Health Services

65. Adds footnote making the $400,000 FY 2027 appropriation from the Health Services Lottery Fund for the Cooling Centers for Heat Relief line item non-lapsing through October 31, 2027. 43
66. Adds footnote stating that $1.5 million is appropriated to the Radiation Protection System Grants line item for DHS to establish and administer a grant program to assist rural hospitals with the cost of installing radiation protection systems in cardiac catheterization procedure rooms in which real-time x-ray imaging procedures occur. 43

Arizona Historical Society

67. Adds footnote allowing up to $549,600 of monies in the State Parks Revenue Fund to be used for AHS expenses, contingent on if there is less than $300,000 in the unrestricted balance of the AHS Donations Fund in FY 2027. Requires AHS to notify JLBC if there is less than $300,000 in the unrestricted balance of the AHS Donations Fund and report on the intended use of monies before expending SPRF monies for operating expenses. 44

Homeland Security

68. Adds footnote permitting the department to expend up to $500,000 of its Cyber Ready Arizona appropriation on administration and no more than $11 million for the purchase of cybersecurity tool licenses. States that the department may consider applications from water and wastewater facilities for the program. States that funding cannot be used to hire permanent employees of the state or political subdivisions. 46

Department of Insurance and Financial Institutions

69. Adds footnote stating legislative intent that DIFI set fees at a level sufficient to fund its Financial Surveillance Fund appropriation and that DIFI continue collecting fees for deposit into the General Fund at the FY 2026 collection level. 50
70. Adds footnote allocating $1 million of the FY 2027 Financial Surveillance Fund appropriation to the DIFI Financial Institutions Division. 50
71. Modifies existing footnote to require DIFI to pay 100% of overtime expenses for city, town, and county sworn officers participating in the Arizona vehicle theft task force. 50

Judiciary

72. Adds footnote requiring the funding distributed to the Supreme Court for Probation Electronic Monitoring System operating costs be used for the operation of an electronic monitoring system for sex offenders on probation supervision. Specifies that monies may be expended on platform services directly related to operation of the system. Allows the courts to authorize participating criminal justice and supervision agencies to utilize the system. Requires courts to submit quarterly reports on expenditures, enrollment, compliance, and utilization to the Governor, President of the Senate, and Speaker of the House. States any remaining monies in the appropriation may be used to operate the system for other violent offender populations. 51
73. Adds footnotes to the Supreme Court, Court of Appeals and Superior Court specifying that beginning January 1, 2027, the annual salary for all judges and justices shall increase by $10,000. 51

Department of Juvenile Corrections

74. Adds footnote that the operating budget includes funding to convert a one-time 4% stipend into a 4% annual salary increase for juvenile corrections officers in FY 2027. 52

Legislature - Auditor General

75. Adds footnote requiring that the Auditor General conduct a contracted audit of the state employee health plan. The audit must cover the state health plan's application of best practices in health insurance cost containment and must include a forensic audit of a sample of claims from FY 2026. 54

Liquor

76. Modifies existing footnote to extend the lapsing date of the $2.9 million FY 2025 supplemental appropriation for records management system by 2 years (through FY 2028) and allow monies to be used for the implementation of new regulations for alternative nicotine products. 55

Natural Resource Conversation Board

77. Adds footnote making the $100,000 FY 2026 appropriation for one-time operating funding non-lapsing. 60

Nursing Care Institution Administrators and Assisted Living Facility Board

78. Adds footnote stating that $30,000 of the lump sum appropriation may be used to pay outstanding costs of services provided by ADOA-CSB in prior years. 64

State Parks

79. Retains footnote allowing the board to use up to $1.4 million of State Park Revenue Fund monies for State Historic Preservation Office (SHPO) operating expenses, contingent on if federal grant monies are unavailable in FFY 2027. Requires the board to notify JLBC if federal grant monies are unavailable and report on the intended use of monies for SHPO expenses. 69
80. Adds footnote extending the lapsing date of the State Parks Fund appropriation for the Arizona Veterans Memorial State Park through June 30, 2028. 69
81. Adds footnote requiring the department to notify JCCR and OSPB of revised expenditure plans should ASPT receive any Land and Water Conservation Fund grant funding for the capital projects included in the budget. 69

Department of Public Safety

82. Adds footnote making the $750,000 FY 2026 appropriation for Yuma County Family Advocacy Center non-lapsing. Further specifies that the department must enter into a new agreement with the recipient of the monies to distribute any remaining funding from the appropriation. 77
83. Adds footnote making the $15.5 million FY 2027 appropriation for one-time vehicle replacement exempt from lapsing until June 30, 2029. 77

Real Estate

84. Adds footnote stating the department's operating lump sum appropriation includes an ongoing increase of $140,100 starting in FY 2027 for the maintenance and operations of the department's IT system. The legislature intends that this amount not be included in the calculation of the department's total appropriated budget for the purposes of A.R.S. 32-2103 or otherwise result in the increase of any fee or assessment levied by the department. 78

Department of Revenue

85. Amends footnote allowing DOR to use unclaimed property contract auditor fees in excess of $1.5 million for preparing notices and communications to holders and property owners under the unclaimed property program. 82

Secretary of State

86. Adds footnote allowing SOS to use up to $250,000 from the Election Services line item for direct costs. 83
87. Adds footnote making the $450,000 FY 2025 appropriation to the Electronic Records Repository line item non-lapsing through FY 2027. 83
88. Adds footnote stating monies for the Address Confidentiality Program Fund deposit may not be transferred to another line item. 83
89. Add footnotes for the FY 2027 appropriation of $4.0 million from the General Fund for 2026 primary and general elections expenses: 1) requiring the Secretary of State submit an expenditure plan to the Senate President, Speaker of the House of Representatives, JLBC, and OSPB Director prior to expending monies from the Election Services line item; 2) requiring the Secretary of State to submit a report to directors of JLBC and OSPB of the actual expenditures by purpose from the line item by January 31, 2027. 83
90. Add footnotes for a FY 2026 supplemental appropriation of $4.0 million for 2026 primary and general election expenses: 1) requiring the Secretary of State submit an expenditure plan to the Senate President, Speaker of the House of Representatives, JLBC, and OSPB Director prior to expending monies from the FY 2026 Supplemental; 2) requiring the Secretary of State to submit a report to directors of JLBC and OSPB of the actual expenditures by purpose from the FY 2026 supplemental appropriation by January 31, 2027; 3) specifying that the monies appropriated in the FY 2026 supplemental lapse at the end of FY 2027. 112

Department of Transportation

91. Adds footnote allowing the department to use $73,300 from the FY 2027 State Highway Fund appropriation to pay FY 2024 invoices. 87

State Treasurer

92. Adds footnote stipulating that, of the amounts appropriated in FY 2024 and FY 2025 for ballot paper purchases, all monies remaining unexpended and unencumbered on July 31, 2026, will lapse to the General Fund. 115
93. Adds footnote allowing unexpended monies from the $50,000 FY 2026 State Treasurer distribution to Pinal County for illegal dumping prevention to be used to expand and support the Pinal County Community Cleanup Free Dump Day program. Specifies that the remaining monies may be used for operational costs, landfill access fees, anti-litter campaigns, staffing public outreach, and temporary waste disposal events intended to reduce illegal dumping within the unincorporated areas of the county. 88
94. Adds footnote requiring that the $1.0 million FY 2027 appropriation to the Arizona Criminal Justice Commission for law enforcement recruitment and training technology grants be used to provide grants to implement recruitment technology-based tools that improve hiring and retention outcomes at state agencies with law enforcement functions, local law enforcement agencies, and tribal police agencies. Makes the appropriation non-lapsing. 119

Universities – Arizona Board of Regents

95. Modifies existing footnote to require ABOR to submit its Arizona Promise Program report by December 1 rather than October 1. 90
96. Modifies existing footnote to allow ABOR to distribute money from the Washington D.C. Internships line item to regional programs outside of Washington D.C. 90

Universities

97. Modifies existing freedom school footnotes to specify it is legislative intent that universities allocate the same amount to the Freedom Schools as was appropriated in FY 2026 except for up to the amount designated in the lump sum reduction portion of the feed bill**.** 91,92,93
98. Adds footnote requiring the FY 2027 appropriation for water adjudication to be used to assist claimants in the general stream adjudication of water rights. 93
99. Adds footnote making the $500,000 FY 2027 University of Arizona appropriation for water adjudication non-lapsing. 93
100. Adds footnote requiring the University of Arizona to use up to $1.2 million General Fund from the operating budget to operate the Arizona Perinatal and Pediatric Psychiatry Access hotline. 93
101. Adds footnote specifying that the amount appropriated to the AZ REACH line item shall be used to provide medical care transfer services for hospitals with fewer than 20 beds. 93

Department of Veterans' Services

102. Adds footnote specifying that $1.0 million from the FY 2023 Tribal Ceremonies line item may be used for expenses incurred by tribal residents at Arizona State Veterans' Homes. 94

CAPITAL OUTLAY BILL PROVISIONS

Capital – Department of Corrections

103. Adds footnote stating ADC may spend up to $4.6 million of its appropriation on the construction of new medical facilities to address capital needs as required by the court in the Jensen v. Thornell inmate health care litigation. CO 11

Capital - Department of Transportation

104. Modifies existing footnote that would have lapsed the $850,300 FY 2026 capital appropriation for the Grand Canyon Airport terminal renovation if ADOT does not receive a federal grant award for the project by June 30, 2026. Extends the date to June 30, 2028. CO 9

105. Modifies footnotes of 9 appropriations between FY 2021 and FY 2026 concerning improvements to SR 347 at Casa Blanca Road and Cement Plant Access, improvements along SR 347 between I-10 and the City of Maricopa, and construction of an overpass at Riggs Road and SR 347. Allows monies to be expended on any aspect of the design, right of way acquisition, utility relocation, natural resource recovery and construction associated with these projects. CO 1,2,4,6,7, 8,10

Capital - Veterans' Services

106. Modifies existing footnote extending the lapsing date of the $2.4 million FY 2026 capital appropriation for HVAC replacement at the Tucson Veterans' Home. Specifies monies revert to the General Fund if U.S. Department of Veterans Affairs grant monies are not awarded in FY 2027**.** CO 9