

## State Board of Dental Examiners

	FY 2024 ACTUAL	FY 2025 ESTIMATE	FY 2026 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	13.0	13.0	13.0
Personal Services	839,200	898,800	898,800
Employee Related Expenditures	339,900	369,000	369,000
Professional and Outside Services	448,400	512,400	512,400
Travel - In State	2,600	3,200	3,200
Travel - Out of State	5,400	5,500	5,500
Other Operating Expenditures	201,900	255,500	255,500
Equipment	44,500	76,100	76,100
<b>OPERATING SUBTOTAL</b>	<b>1,881,900</b>	<b>2,120,500</b>	<b>2,120,500</b>
<b>SPECIAL LINE ITEMS</b>			
Annual Leave Payout	0	9,300 <sup>1/</sup>	0
<b>AGENCY TOTAL</b>	<b>1,881,900</b>	<b>2,129,800</b>	<b>2,120,500 <sup>2/</sup></b>
<b>FUND SOURCES</b>			
<u>Other Appropriated Funds</u>			
Dental Board Fund	1,881,900	2,129,800	2,120,500
SUBTOTAL - Other Appropriated Funds	1,881,900	2,129,800	2,120,500
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,881,900</b>	<b>2,129,800</b>	<b>2,120,500</b>
<b>TOTAL - ALL SOURCES</b>	<b>1,881,900</b>	<b>2,129,800</b>	<b>2,120,500</b>

**AGENCY DESCRIPTION** — The agency licenses, investigates, and conducts examinations of dentists, denturists, dental hygienists and dental assistants.

### FOOTNOTES

- <sup>1/</sup> The appropriation is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations. (FY 2025 General Appropriations Act footnote)
- <sup>2/</sup> General Appropriations Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

### Operating Budget

The Baseline includes \$2,120,500 and 13 FTE Positions from the Dental Board Fund in FY 2026 for the operating budget. These amounts are unchanged from FY 2025.

### Annual Leave Payout

The Baseline includes no funding in FY 2026 for an Annual Leave Payout. Adjustments are as follows:

#### Remove One-Time Payout

The Baseline includes a decrease of \$(9,300) from the Dental Board Fund in FY 2026 to remove a one-time annual leave payout. The FY 2025 budget included a footnote making these monies non-lapsing.

SUMMARY OF FUNDS	FY 2024 Actual	FY 2025 Estimate
<b>Dental Board Fund (DXA2020/A.R.S. § 32-1212)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of dentists, denturists, dental hygienists, and dental assistants.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate dentists, denturists, dental hygienists, and dental assistants, and for board administration.		
<b>Funds Expended</b>	1,881,900	2,129,800
<b>Year-End Fund Balance</b>	(1,987,100)	(2,140,900)