

Arizona Historical Society

	FY 2024 ACTUAL	FY 2025 ESTIMATE	FY 2026 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	50.9	50.9	50.9
Personal Services	1,427,400	1,296,700	1,296,700
Employee Related Expenditures	580,100	605,700	605,700
Professional and Outside Services	1,300	800	800
Travel - In State	9,500	5,300	5,300
Travel - Out of State	1,600	1,800	1,800
Other Operating Expenditures	397,000	434,300	434,300
Equipment	2,700	0	0
OPERATING SUBTOTAL	2,419,600	2,344,600	2,344,600
SPECIAL LINE ITEMS			
Field Services and Grants	65,400	66,200	66,200
Papago Park Museum	559,200	567,900	567,900
AGENCY TOTAL	3,044,200	2,978,700	2,978,700 ^{1/}
FUND SOURCES			
General Fund	3,044,200	2,978,700	2,978,700
SUBTOTAL - Appropriated Funds	3,044,200	2,978,700	2,978,700
Other Non-Appropriated Funds	732,700	1,527,100	1,527,100
Federal Funds	0	30,000	30,000
TOTAL - ALL SOURCES	3,776,900	4,535,800	4,535,800

AGENCY DESCRIPTION — The Arizona Historical Society acquires, preserves, maintains, and publicly exhibits archival and museum objects pertaining to the history of Arizona, the West, and the Indian tribes inhabiting the state. The Society's major museums are in Yuma, Flagstaff, Tucson, Phoenix, and Tempe (Papago Park).

FOOTNOTES

^{1/} General Appropriations Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

Operating Budget

The Baseline includes \$2,344,600 and 40.4 FTE Positions from the General Fund in FY 2026 for the operating budget. These amounts are unchanged from FY 2025.

Field Services and Grants

The Baseline includes \$66,200 and 0.5 FTE Positions from the General Fund in FY 2026 for Field Services and Grants. These amounts are unchanged from FY 2025.

Papago Park Museum

The Baseline includes \$567,900 and 10 FTE Positions from the General Fund in FY 2026 for the Papago Park Museum. These amounts are unchanged from FY 2025.

This line item funds the operation and maintenance of the Papago Park Museum (Tempe).

SUMMARY OF FUNDS	FY 2024 Actual	FY 2025 Estimate
Federal Grants (HIA2000/A.R.S. § 41-821)		Federal Funds
Source of Revenue: Federal grants.		
Purpose of Fund: To be used in accordance with the requirements of each grant.		
Funds Expended	0	30,000
Year-End Fund Balance	15,500	17,800
Permanent Arizona Historical Society Revolving Fund (HIA2900/A.R.S. § 14-826)		Non-Appropriated
Source of Revenue: Monies from the operation of gift shops, book shops, food service facilities, and charges for the use of or admission into any of the society's facilities.		
Purpose of Fund: For enhancing the programs of the society, or operating or improving its facilities.		
Funds Expended	573,100	1,527,100
Year-End Fund Balance	578,200	(342,600)
Preservation and Restoration Fund (HIA2125/A.R.S. § 41-825)		Non-Appropriated
Source of Revenue: Reproduction charges.		
Purpose of Fund: To preserve and restore historic photographs.		
Funds Expended	22,800	0
Year-End Fund Balance	101,500	129,200
Private Fund (HIA9447/A.R.S. § 41-821)		Non-Appropriated
Source of Revenue: Revenues are generated through memberships, unrestricted donations, and program revenue. The fund is held in trust by the Society Treasurer and invested with the State Treasurer's Local Government Investment Pool.		
Purpose of Fund: For operating expenses.		
Funds Expended	136,800	0
Year-End Fund Balance	4,033,000	4,731,000
Trust Fund (HIA9450/A.R.S. § 41-821)		Non-Appropriated
Source of Revenue: Monies held in trust for specific purposes. The fund is held in trust by the Society Treasurer and invested with the State Treasurer's Local Government Investment Pool. Only interest earnings are expended.		
Purpose of Fund: For operating expenses.		
Funds Expended	0	0
Year-End Fund Balance	161,800	169,800