

SUMMARY OF ONE-TIME GENERAL FUND ADJUSTMENTS 1/

	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Estimate	FY 2028 Estimate
Operating Spending				
ADOA - Navajo Nation Household Electrical Connections	1,000,000			
ADOA - Fire Incident Management System Grants		2,291,600		
ADOA - Law Enforcement Records Management		2,708,500		
ADOA - Tribal Healthcare Investment		3,000,000		
ADOA - Healthcare Interoperability Grants		1,000,000		
ADOA - Erroneous Conviction Fund Deposit - Pilot Program		3,000,000		
ADOA/APF - DOR Integrated Tax System (Thru FY 29)	11,847,300		12,538,400	7,591,700
ADOA/APF - AHCCCS Mainframe Replacement Initiative	3,396,000	1,800,000		
ADOA/APF - Real Estate Software System Replacement		1,962,000		
ADOA/SFD - Building Renewal Grants	183,300,000	183,300,000		
ADOA/SFD - New Construction (FY 24 Authorization)	77,898,600			
ADOA/SFD - New Construction (FY 25 Authorization)	31,489,500	45,077,100		
ADOA/SFD - New Construction (FY 26 Authorization)		95,597,700	94,137,900	
ADOA/SFD - New Construction (FY 27 Authorization)			102,509,600	95,009,600
ADOA/SFD - New Construction (FY 28 Authorization)				68,135,500
ADOA/SFD - Building Renewal Grants Administrative Costs		750,000		
AHCCCS - Critical Access Hospitals Supplemental Pool	4,200,000	4,300,000		
AHCCCS - Case Management Provider Wage Increases	1,000,000			
AHCCCS - Enhanced FMAP Adjustments		(6,000,000)		
AHCCCS - Graduate Medical Education		4,000,000		
AHCCCS - Eligibility Income Verification Data Charge		2,220,000		
Arts Commission - Arts Trust Fund Deposit	2,000,000	2,000,000		
DCS - Children and Family Supports Contract	5,500,000			
DCS - Healthy Families	12,500,000			
DCS - Extended Foster Care Comprehensive Service Model		6,400,000		
DCS - Vehicle Replacement Funding		2,610,000		
DCS - IT System (Guardian) Maintenance		9,823,000		
DCS - Congregate Care Funding		19,359,500		
DCS - Group Home Training Resources (Prevent Human Trafficking)		100,000		
Commerce - Applied Research Centers		500,000		
Commerce - Office of Defense Innovation		300,000		
Commerce - State Rural Development Council		1,200,000		
Commerce - Romania Trade Office		125,000		
Commerce - Small Business Center Grants	500,000			
Comm Colleges - Eastern Arizona College		1,000,000		
Comm Colleges - MCCCDC Wrestling Scholarships		250,000		
ADC - Private Prison Rate Increase	54,283,500	54,283,500	54,283,500	
ADC - One-Time Operating Funding		9,488,500		
ASDB - Supplemental Early Childhood Therapies		100,000		
OEO - Adult Workforce Diploma Program		2,000,000		
OEO - Dual Enrollment Incentive Program		1,500,000		
DES - Enhanced FMAP Adjustments		(8,400,000)		
DES - Backfill Prior Year DD Actuarial Loss		32,300,000		
DES - After School/Summer Child Care Grant Program		3,000,000		
DES - Child Care Network Funding	12,000,000			
DES - Child Care Assistance Program (Base Funding)		7,100,000		
DES - Child Care Assistance Program (Quality Rate/Waitlist Reduction)		37,800,000		
DES - Summer Food Benefit (SUN Bucks)		200,000		
DES - Eligibility Income Verification Data Charge		990,000		
DES - Increased IT Mainframe Operating Costs		4,010,000		
DES - Community Based Services for DD High-Cost Clients		14,800,000		
DES - Adult Protective Services - ARPA Federal Funds Backfill		3,700,000		
DES - Benefits Services Digital Portal Implementation		1,170,000		
DES - Coordinated Homelessness Services		15,500,000		
DES - Veteran Homelessness Strategic Plan		500,000		
DES - Veteran Homelessness Services Line Item		1,500,000		
DES - Produce Incentive Program (Double Up Food Bucks)		2,000,000		
DES - Education Workforce Innovation Program		500,000		

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DES - Civil Legal Aid		3,000,000		
DES - Area Agency on Aging (AAA) Housing Funding		5,000,000		
DES - Area Agency on Aging (AAA) Funding	2,000,000	2,000,000		
DES - Low-Income Food Services for Tribal Reservations	250,000			
DES - Navajo Nation Women's Shelter and Social Services	500,000			
DES - Navajo Nation Tribal Youth Programs	500,000			
DES - Nutrition, Housing and Rental Assistance Programs (Pinal County)	500,000			
DES - Pascua Yaqui Tribe Social Services Program	1,000,000			
DES - Food Distribution for Low-Income Individuals (Cochise County)	1,000,000			
DES - DD Job Training and Life Skills Services (Rural Counties)	1,000,000			
DES - DD Group Home Monitoring Pilot	1,200,000	1,200,000		
ADE - Live Remote Instruction (Within College Credit Program)	100,000			
ADE - Flagstaff Unified Robotics Program	20,000	20,000		
ADE - Remove Co-Pays for School Meals	3,800,000	3,800,000		
ADE - Fund Continuing High School Workforce One-Time	4,000,000			
ADE - Fund Comm College Adult Education One-Time	4,000,000	6,000,000		
ADE - Fund Adult Workforce Diploma One-Time	4,000,000			
ADE - English Language Learner Achievement Testing Funding	5,000,000			
ADE - Arizona Holocaust Education Center	7,000,000			
ADE - 3rd Year of Incremental Low Income Weight	37,000,000	37,000,000		
ADE - 3rd Year of Incremental Additional Assistance	29,000,000	29,000,000		
ADE - K-12 Mental Health Telehealth Pilot	2,000,000			
ADE - Low Income After School Program Grants	2,000,000			
ADE - Center for High School Success/9th Grade on Track	1,000,000	3,400,000		
ADE - Rural School Nurse Access Grant Fund		2,500,000		
ADE - Automated External Defibrillators (AEDs)		500,000		
ADE - Virtual School Assessments		400,000		
ADE - Apache Junction Unified School District Robotics Program		200,000		
ADE - Teacher Retention Study		100,000		
ADE - Continuing High School Workforce Training Funding		1,000,000		
DEMA - STORM Act Federal Matching Funds	200,000			
DEMA - Emergency Division - Additional Grant Support		500,000		
DEMA - Hazard Mitigation Assistance	462,900			
DEQ - Zero Emissions Heavy-Duty 8-Ton Pilot Program	1,000,000			
DEQ - WQARF Offset With Long-Term Water Augmentation Fund			(15,000,000)	
Forestry - Fire Suppression	5,000,000			
Gaming - Racing Purse Enhancement	4,000,000	1,000,000		
Gaming - Racetrack Capital Projects and Maintenance/Operations	1,500,000	1,000,000		
Gaming - Racing Regulation Fund Deposit		1,900,000		
Governor - Operating Funding		750,000		
DHS - Preceptor Grant Program for Graduate Students	500,000			
DHS - Licensing Compliance Funding	1,202,400			
DHS - Shift Biomedical Research to Health Research Fund	(2,000,000)	(2,000,000)		
DHS - Shift Alzheimer's Research to Tobacco Tax Fund	(1,000,000)			
DHS - Low Income/Underserved Women Preventative Health Services	500,000			
DHS - Counseling Services for Parents of Deceased Children	500,000			
DHS - Heat Mitigation in Southern Arizona	500,000			
DHS - Southern Arizona Counseling and Community Service Grants	1,000,000			
DHS - Senior Health Promotion and Coordination (Santa Cruz County)	1,000,000			
DHS - Dementia Awareness Campaign		750,000		
DHS - Ibogaine Clinical Research Grants		5,000,000		
DHS - Nurse Education at Community Colleges		1,500,000		
DHS - Arizona State Hospital - Operating Funding		1,807,900		
DHS - Arizona State Hospital - Sexually Violent Persons Funding		1,520,300		
DHS - Contract Facilitator (Rural Maternal Health Advisory Committee)		100,000		
DHS - International Medical School Collaboration		125,000		
DHS - Clinical Healthcare Training Program		100,000		
Historical Society - Flagstaff Pioneer Museum Re-Opening		1,079,100		
Prescott Historical Society - Territorial Governors Mansion Restoration		500,000		

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AZ Dept. of Homeland Security - Cybersecurity Programs	200,000			
AZ Dept. of Homeland Security - Cybersecurity Fed Match		107,800		
Housing - Housing Trust Fund Deposit	15,000,000			
Judiciary - Supreme Court - Juvenile Monetary Sanctions Funding Backfill	250,000	250,000		
Judiciary - Supreme Court - Digital Evidence Software	280,000			
Judiciary - Supreme Court - Child and Family Representation		600,000		
DJC - Operating Budget Shift to DJC Land Trust Fund	(800,000)	(800,000)		
DJC - Operating Budget Shift to CJEF	(100,000)	(100,000)		
Legislature - Auditor General - Special Audit		5,300,000		
Legislature - House - Operating Funding		750,000		
Legislature - Senate - Operating Funding		750,000		
NRCB - Operating Funding		100,000		
NRCB - Restore Artificial Groundwater Recharge Facilities		250,000		
Nursing Board - Registered Nurse Anesthetist Clinical Rotation Program		500,000		
Parks - Arizona Trail Fund Deposit	100,000			
Parks - State Lake Improvement Fund Deposit		1,500,000		
Parks - Heritage Fund Deposit		1,000,000		
DPS - State Crime Lab Funding	200,000	200,000		
DPS - Shift DEMA Emergency Operations Center Capital Funding	(27,677,200)			
DPS - Repurpose Unused Border Security Fund Monies		(10,900,000)	(10,900,000)	
DPS - Local Border Support	4,000,000	5,000,000		
DPS - Vehicle Replacement		8,667,500		
DPS - Civil Air Patrol		106,000		
DPS - Recruitment Funding		150,000		
DPS - Sex Offender Management Board		400,000		
DPS - Yuma County - Family Advocacy Center		750,000		
DPS - Anti-Human Trafficking Fund Deposit		1,600,000		
DPS - One-Time ACTIC Funding Increase		1,500,000		
DOR - Prop 312 Property Tax Refunds Administrative Costs		500,000		
SOS - One-Time Operating Funding	1,000,000			
SOS - 2024 Primary/General Election Funding	3,900,000			
SOS - Congressional District 7 Special Election (2025)		8,000,000		
SOS - Address Confidentiality Program Fund Deposit		400,000		
Tourism - Southern AZ Sports, Tourism and Film Authority Funding		500,000		
ADOT - Spay and Neutering Fund Deposit		500,000		
Treasurer - Statewide Transportation Innovation Fund		2,000,000		
Treasurer - Advanced Air Mobility Fund Deposit		2,000,000		
Treasurer - Statewide Infrastructure Trust Fund		1,000,000		
Treasurer - Veteran Health Innovation Pilot Program		150,000		
Treasurer - Election Security Funding	6,000,000			
Treasurer - Local Distribution - Ak Chin Police Department		300,000		
Treasurer - Local Distribution - Arizona City Fire Department		100,000		
Treasurer - Local Distribution - Casa Grande Police Department		300,000		
Treasurer - Local Distribution - Casa Grande Fire Department		200,000		
Treasurer - Local Distribution - Coolidge Police Department		200,000		
Treasurer - Local Distribution - Coolidge Fire Department		200,000		
Treasurer - Local Distribution - Eloy Police Department		200,000		
Treasurer - Local Distribution - Eloy Fire Department		200,000		
Treasurer - Local Distribution - Florence Police Department		500,000		
Treasurer - Local Distribution - Florence Fire Department		270,000		
Treasurer - Local Distribution - Gila River Police Department		200,000		
Treasurer - Local Distribution - Gila River Fire Department		200,000		
Treasurer - Local Distribution - La Paz County Sheriff's Office		500,000		
Treasurer - Local Distribution - City of Maricopa Police Department		200,000		
Treasurer - Local Distribution - City of Maricopa Fire Department		200,000		
Treasurer - Local Distribution - Maricopa County Attorney		2,000,000		
Treasurer - Local Dist. - Paradise Valley Police Indoor Shooting Range		100,000		
Treasurer - Local Dist. - Phoenix Police Department Community Policing		100,000		
Treasurer - Local Distribution - Pinal County Sheriffs Office		400,000		

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Treasurer - Local Distribution - Pinal Veterans Center Funding		200,000		
Treasurer - Local Distribution - Pinal County Suicide Prevention Funding		300,000		
Treasurer - Local Distribution - Pinal County Illegal Dumping Signs		50,000		
Treasurer - Local Distribution - Pinal Alliance Reading Programs		25,000		
Treasurer - Local Distribution - Prescott Valley Police Department		450,000		
Treasurer - Local Distribution - Salt River Police Department		100,000		
Treasurer - Local Distribution - Scottsdale Adaptive Services Park		100,000		
Treasurer - Local Distribution - Sierra Vista Infrastructure Funding		100,000		
Treasurer - Local Dist. - Snowflake Flake Historical House Renovation		350,000		
Treasurer - Local Distribution - Sun Corridor Boys and Girls Club		200,000		
Treasurer - Local Distribution - Taylor Early Childhood Center		1,500,000		
Treasurer - Local Distribution - Thunderbird Fire District		100,000		
Treasurer - Local Distribution - City of Winslow		2,500,000		
Treasurer - Local Distribution - Yavapai Criminal Information Center		2,000,000		
Treasurer - Local Distribution - International Dark Sky Discovery Center		3,300,000		
Treasurer - Local Distribution - Yuma County Excess Waste Tire Cleanup		850,000		
Treasurer - Local Distribution - Maricopa Co. Recorder Operating Funding		4,100,000		
Treasurer - Local Dist. - Mohave County - Meadview/S Cove Launch Ramp		500,000		
Treasurer - Local Dist. - Mohave County - Horizon Six Community Fire Hydrants		500,000		
Treasurer - Local Dist. - Mohave County - Search and Rescue Training Costs		100,000		
Treasurer - Local Distribution - Mohave County - Sheriff's Office Funding		1,000,000		
Treasurer - Local Distribution - Peoria Parks Capital Improvements		300,000		
Treasurer - Local Distribution - Sierra Vista Spaceport		1,500,000		
Treasurer - Local Dist. - Yavapai Sheriff's Satellite Comm. Pilot Program		500,000		
Treasurer - Local Distribution - Yavapai County Sheriff's Office		950,000		
Treasurer - Local Dist. - Southwest Yavapai County Public Safety Building		1,000,000		
Treasurer - Local Distribution - Yuma County Nonprofit Regional Hospital		3,000,000		
Treasurer - Local Distribution - Yuma County Recorder Operating Funding		1,000,000		
Universities - ABOR - Washington Center		150,000		
Universities - ABOR - Promise Program		16,300,000		
Universities - ABOR - Teachers Academy Funding	1,000,000			
Universities - ASU - Operating Funding	21,200,000			
Universities - ASU - Decision Theater For Pinal County Transportation Plan		500,000		
Universities - NAU - Operating Funding	10,100,000			
Universities - UA - Operating Funding	14,700,000			
Universities - UA - Yuma Center for Excellence for Desert Agriculture		1,350,000		
Universities - UA - Geological Survey		500,000		
Universities - UA - Modular Extractive Metallurgy Facility		850,000		
Universities - UA - On-Farm Irrigation Efficiency Program		2,000,000		
Universities - UA HSC - Medical Mission Scholarships		50,000		
Universities - UA HSC - AZ REACH Program		500,000		
Veterans' Services - Veterans Center Funding	500,000			
Veterans' Services - Veterans Mental Health Pilot Program		1,000,000		
WIFA - Local Distribution - Gila Valley Irrigation District		500,000		
WIFA - Water Conservation Grant Fund Deposit		250,000		
Other - One-Time 4% Correctional Officer Stipend		21,384,700		
Other - Risk Management Adjustment		20,000,000		
Other - Statewide Fleet Adjustments (Made Ongoing In FY 26)	3,299,000			
Other - Statewide Fleet Charge - FY 26 Operating		5,331,500		
Other - Statewide Fleet Charge - Vehicle Replacement (Excludes DCS/DPS)		3,281,400		
Other - State Employee Health Insurance Funding	140,000,000	194,941,000		
Subtotal - Operating Spending	\$ 715,302,000	\$ 1,003,033,600	\$ 252,569,400	\$ 170,736,800
Hospital Assessment Savings	\$ (100,000,000)	\$ (100,000,000)		
Capital Outlay				
Capital ADOA - Building Renewal		1,600,000		
Capital - ADC - Yuma State Prison Fire Alarm Upgrades		8,500,000		
Capital - Parks - Verde River Headwaters Park Improvements		500,000		

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Capital - DPS - Replace Modular Office Buildings in Payson and Sanders		2,000,000		
Capital - DPS - Upgrade Electrical Systems at Phoenix Headquarters		11,227,100		
Capital - Veterans' Services - Tucson Veterans Home HVAC Replacement		2,400,000		
Capital - Veterans' Services - Northwest AZ Veterans Home				25,000,000
Subtotal - Capital Outlay	\$ -	\$ 26,227,100	\$ -	\$ 25,000,000
FY 2025 One-Time Supplementals				
ADOA - Federal Repayment	15,000,000			
ADOA/Other Agencies - Named Claimants	292,400			
AHCCCS - Eligibility Verification Income Data Charge	1,832,000			
AHCCCS - Medicaid Formula Supplemental	12,000,000			
DES - Summer Food Benefit (SUN Bucks)	1,879,600			
DES - Eligibility Verification Income Data Charge	700,000			
ADE - K-12 Formula Supplemental	136,764,400			
ADE - Qasimyar State Aid Adjustments Supplemental	69,441,600			
SOS - Congressional District 7 Special Election (2025)	500,000			
Treasurer - Justice of the Peace Salary Adjustment Supplemental	310,000			
Veterans - Veterans Home Trust Fund Deposit	1,000,000			
Subtotal - FY 2025 One-Time Supplementals	\$ 239,720,000	\$ -	\$ -	\$ -
FY 2025 One-Time Ex-Appropriations				
AHCCCS - Medicaid Formula Ex-Appropriation	(76,351,600)			
AHCCCS - Enhanced FMAP Savings Ex-Appropriation	(29,700,000)			
ADC - Operating Budget	9,062,900			
ADC - Inmate Health Care Contracted Services	9,421,800			
ADC - Non-Contract Medication Ex-Appropriation	(37,000,000)			
DES - Enhanced FMAP Savings Ex-Appropriation	(9,900,000)			
Subtotal - FY 2025 One-Time Ex-Appropriations	\$ (134,466,900)	\$ -	\$ -	\$ -
Transportation Funding				
Capital - ADOT - SR 303/155th Ave Interchange Design (Surprise)		3,500,000		
Capital - ADOT - 75th Ave Reconstruction (Glendale)		3,000,000		
Capital - ADOT - Somerton Ave Bridge (Yuma County)		1,300,000		
Capital - ADOT - Olga Road Pavement Preservation - Design Costs		850,000		
Capital - ADOT - Northbound SR 87 Add Second Right Turn Lane (Payson)		600,000		
Capital - ADOT - SR 70 Safety Improvements		1,400,000		
Capital - ADOT - Local Distribution - Kingman - Eastern Street Infrastructure		1,500,000		
Capital - ADOT - Local Distribution - Bullhead City - Hancock Road Repaving		1,500,000		
Capital - ADOT - Local Distribution - Cottonwood - Main Street Preservation		1,000,000		
Capital - ADOT - Local Dist. - Mohave County - Mountain View Road Improvements		1,000,000		
Capital - ADOT - Local Dist. - Prescott Regional Airport Fire Aircraft Ramp		3,500,000		
Capital - ADOT - Local Dist. - Prescott Regional Airport Maintenance and Operations		500,000		
Capital - ADOT - Local Dist. - City of Nogales - Frank Reed Road Improvements		1,500,000		
Capital - ADOT - Local Dist. - City of Nogales - Industrial Park Road Improvements		2,900,000		
Capital - ADOT - Local Dist. - City of Nogales - La Quinta Road Improvements		1,800,000		
Capital - ADOT - Local Dist. - Flagstaff - S Woody Mtn. Road Streetlight		1,900,000		
Capital - ADOT - SR 389 Traffic Control Systems (Colorado City)		1,500,000		
Capital - ADOT - SR 347/Riggs Road Overpass Construction Costs		41,400,000		49,000,000
Capital - ADOT - SR 347 Intersection (Casa Blanca Rd/Cement Plant)		10,839,000		
Capital - ADOT - SR 347 Widening Design Costs		1,500,000		
Capital - ADOT - Expand I-10 Between SR 85/Citrus Road		27,000,000	30,000,000	76,000,000
Subtotal - Transportation Funding	\$ -	\$ 109,989,000	\$ 30,000,000	\$ 125,000,000
Total - One-Time Spending	\$ 720,555,100	\$ 1,039,249,700	\$ 282,569,400	\$ 320,736,800

1/ The displayed amounts reflect one-time General Fund adjustments included in the FY 2026 enacted budget's multi-year spending plan. The Legislature makes the one-time classification as part of the 3-year spending plan. These items are not included in the individual agency amounts displayed in the General Fund Spending By Budget Units - Ongoing Funding chart.