

FY 2024 ADJUSTMENTS

	JLBC Baseline Change to Original '24 Budget <hr style="border: 0.5px solid black;"/>
General Fund	
AHCCCS - Formula Savings (Ex-Appropriation)	(\$39,944,900)
Department of Economic Security - Formula Savings (Ex-Appropriation)	(24,790,300)
Department of Education - Formula Savings (Ex-Appropriation)	(43,859,500)
OSPB - Retirement Cost Technical Correction (Supplemental)	204,600
JLBC - Retirement Cost Technical Correction (Supplemental)	204,600
Land Department - Central Arizona Project (CAP) User Fee Savings (Ex-Appropriation)	(206,700)
General Fund - Total	<u>(\$108,392,200)</u>
 Other Funds	
AHCCCS - Formula Costs (Supplemental)	7,527,500
Other Funds - Total	<u>\$7,527,500</u>