

Department of Public Safety

	FY 2023 ACTUAL	FY 2024 ESTIMATE	FY 2025 BASELINE
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	2,074.2	2,105.7	2,105.7 ^{1/}
Personal Services	140,627,300	152,313,200	152,313,200
Employee Related Expenditures	98,607,500	60,016,400	60,016,400
Professional and Outside Services	3,091,500	2,107,400	2,107,400
Travel - In State	563,200	524,900	524,900
Travel - Out of State	430,500	427,400	427,400
Other Operating Expenditures	52,724,700	42,677,500	39,721,100
Equipment	25,171,400	15,845,300	15,845,300
OPERATING SUBTOTAL	321,216,100	273,912,100	270,955,700
SPECIAL LINE ITEMS			
ACTIC	1,240,600	1,450,000	1,450,000
AZPOST	6,100,000	6,576,000	6,576,000
Border Drug Interdiction	15,908,600	17,295,200	17,295,200
Civil Air Patrol Infrastructure	23,500	10,000,000	0
Civil Air Patrol Maintenance and Operations	150,000	150,000	150,000
Commercial Vehicle Enforcement Consolidation	934,500	0	0
DPS Crime Lab Assistance	0	400,000	200,000
Fentanyl Prosecution, Diversion and Testing Fund Deposit	0	3,000,000	0
GIITEM	23,050,900	25,414,300	25,414,300 ^{2/3/}
GIITEM Subaccount	2,894,000	2,396,400	2,396,400
Land Mobile Radio Expansion and Upgrades	0	44,100,000	0
Law Enforcement Retention Initiatives	0	2,000,000	0
Local Border Support	6,286,500	12,232,900	12,232,900 ^{4/5/}
Major Incident Division	7,817,900	17,000,000	24,000,000
Microwave Backbone Project	4,514,400	0	0
Motor Vehicle Fuel	7,302,200	9,125,800	5,454,600
One-Time Helicopter Replacement	10,467,000	0	0
One-Time K-9 Support	198,900	0	0
One-Time Vehicle Bumper Tethers	1,050,000	0	0
One-Time Vehicle Replacement	4,242,200	11,709,300	0
Peace Officer Training Equipment	0	0	0
Pharmaceutical Diversion and Drug Theft Task Force	618,000	747,700	747,700
Public Safety Equipment	1,292,100	2,890,000	2,890,000
Real-Time Crime Centers	0	4,100,000	0
AGENCY TOTAL	415,307,400	444,499,700	369,762,800 ^{6/7/8/}
FUND SOURCES			
General Fund	333,637,100	366,140,600	298,074,900
<u>Other Appropriated Funds</u>			
Arizona Highway Patrol Fund	38,234,400	31,017,700	24,096,500
Concealed Weapons Permit Fund	3,025,600	3,152,400	3,152,400
Criminal Justice Enhancement Fund	2,275,400	3,009,000	3,009,000
DPS Forensics Fund	17,235,100	22,888,300	22,888,300
Fingerprint Clearance Card Fund	1,581,100	1,581,100	1,581,100
Gang and Immigration Intelligence Team Enforcement Mission Border Security and Law Enforcement Subaccount	2,894,000	2,396,400	2,396,400
Motor Vehicle Liability Insurance Enforcement Fund	1,282,000	729,400	979,400
Motorcycle Safety Fund	198,900	198,900	198,900

	FY 2023 ACTUAL	FY 2024 ESTIMATE	FY 2025 BASELINE
Parity Compensation Fund	4,088,100	3,022,200	3,022,200
Public Safety Equipment Fund	1,292,100	2,894,000	2,894,000
Risk Management Revolving Fund	1,396,900	1,102,500	1,102,500
State Highway Fund	8,166,700	6,367,200	6,367,200
SUBTOTAL - Other Appropriated Funds	81,670,300	78,359,100	71,687,900
SUBTOTAL - Appropriated Funds	415,307,400	444,499,700	369,762,800
Other Non-Appropriated Funds	48,274,200	48,623,900	42,323,900
Federal Funds	64,101,600	83,990,700	61,572,400
TOTAL - ALL SOURCES	527,683,200	577,114,300	473,659,100

AGENCY DESCRIPTION — The Department of Public Safety (DPS) is responsible for the enforcement of state criminal laws and traffic regulations. In addition to the Highway Patrol, DPS operates and maintains statewide communications systems, state crime laboratories and an automated fingerprint identification network, and performs aviation missions, special investigations, and other law enforcement activities.

FOOTNOTES

- 1/ Includes 226.8 GF FTE Positions and 6 OF FTE Positions funded from Special Line Items in FY 2025.
- 2/ Of the \$25,414,300 appropriated to the GIITEM line item, only \$1,403,400 is deposited in the GIITEM fund established by section 41-1724, Arizona Revised Statutes, and is appropriated for the purposes of that section. The \$1,403,400 is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to the lapsing of appropriations. This state recognizes that states have inherent authority to arrest a person for any immigration violation. (General Appropriation Act footnote)
- 3/ Of the \$25,414,300 appropriated to the GIITEM line item, \$13,360,400 shall be used for one hundred department of public safety GIITEM personnel. The additional staff shall include at least fifty sworn department of public safety positions to be used for immigration enforcement and border security and fifty department of public safety positions to assist GIITEM in various efforts, including:
 1. Strictly enforcing all federal laws relating to illegal aliens and arresting illegal aliens.
 2. Responding to or assisting any county sheriff or attorney in investigating complaints of employment of illegal aliens.
 3. Enforcing Arizona's law known as the Legal Arizona Workers Act, strictly enforcing Arizona's SB 1070, Arizona's "Support Our Law Enforcement and Safe Neighborhoods Act" and investigating crimes of identity theft in the context of hiring illegal aliens and the unlawful entry into this country.
 4. Taking strict enforcement action.
 Any change in the GIITEM mission or allocation of monies shall be approved by the joint legislative budget committee. The department shall submit an expenditure plan to the joint legislative budget committee for review before expending any monies not identified in the department's previous expenditure plans. (General Appropriation Act footnote)
- 4/ The \$12,232,900 appropriated for the local border support line item shall be used to fund local law enforcement officer positions for border drug interdiction to deter and apprehend any individuals who are charged with drug trafficking, human smuggling, illegal immigration and other border-related crimes. The monies shall also be used for grants to cities, towns and counties for costs associated with prosecuting and detaining individuals who are charged with drug trafficking, human smuggling, illegal immigration and other border-related crimes. The department may fund all capital-related equipment. (General Appropriation Act footnote)
- 5/ On or before September 1, 2024, the department of public safety shall submit an expenditure plan for the local border support line item to the joint legislative budget committee and the governor's office of strategic planning and budgeting. (General Appropriation Act footnote)
- 6/ General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.
- 7/ Any monies remaining in the department of public safety joint account on June 30, 2025 revert to the funds from which they were appropriated. The reverted monies shall be returned in direct proportion to the amounts appropriated. (General Appropriation Act footnote)
- 8/ Of the amount appropriated in the total appropriation for the department of public safety, \$180,489,000 is designated for personal services and \$72,174,700 is designated for employee-related expenditures. The department shall submit an expenditure plan to the joint legislative budget committee for review before spending these monies for other than personal services or employee-related expenditures. (General Appropriation Act footnote)

Operating Budget

The Baseline includes \$270,955,700 and 1,872.9 FTE Positions in FY 2025 for the operating budget. These amounts consist of:

	FY 2025
General Fund	\$206,604,700
Arizona Highway Patrol Fund	22,180,300
Concealed Weapons Permit Fund	3,152,400
Criminal Justice Enhancement Fund (CJEF)	2,874,700
DPS Forensics Fund	22,888,300
Fingerprint Clearance Card Fund	1,581,100
Motor Vehicle Liability Insurance Enforcement Fund	979,400
Motorcycle Safety Fund	198,900
Parity Compensation Fund	3,022,200
Public Safety Equipment Fund	4,000
Risk Management Revolving Fund	1,102,500
State Highway Fund	6,367,200

Adjustments are as follows:

Remove One-Time DPS Administration Funding

The Baseline includes a decrease of \$(798,600) from the General Fund in FY 2025 to remove a one-time increase in administrative costs.

Remove One-Time Motor Vehicle Liability Insurance Enforcement Fund Budget Shift

The Baseline includes an increase of \$250,000 from the Motor Vehicle Liability Insurance Enforcement Fund and a corresponding decrease of \$(250,000) from the Arizona Highway Patrol Fund in FY 2025 to remove a one-time budget shift. The Motor Vehicle Liability Insurance Enforcement Fund has experienced a decline of revenues since the onset of the COVID-19 pandemic. The budget shift was intended to provide one-time relief to the fund.

Remove One-Time Rapid DNA Testing Funding

The Baseline includes a decrease of \$(1,500,000) from the General Fund in FY 2025 to remove a one-time increase in the operating budget for rapid DNA testing and analysis.

Remove One-Time Uniform Allowance Funding

The Baseline includes a decrease of \$(657,800) from the General Fund in FY 2025 to remove a one-time uniform allowance increase. The funding increased the annual uniform allowance from \$1,000 to \$1,500 per sworn officer.

ACTIC

The Baseline includes \$1,450,000 from the General Fund in FY 2025 for the operation of the Arizona Counter Terrorism Information Center (ACTIC). This amount is unchanged from FY 2024.

Created in FY 2005, ACTIC is a joint effort between federal, state, and local law enforcement agencies to combat terrorism, gang violence, and other crimes through information sharing. The salaries of participants are funded by their respective agencies, but DPS pays for the operational costs of the 40,000 square foot building in which ACTIC is housed. These monies fund those costs.

AZPOST

The Baseline includes \$6,576,000 and 31 FTE Positions from the General Fund in FY 2025 for the Arizona Peace Officer Standards and Training Board (AZPOST). These amounts are unchanged from FY 2024.

Created in 1968, AZPOST consists of 13 members appointed by the Governor. The board was established to address the need for peace officer recruitment, selection, retention and training standards. AZPOST provides the curriculum and standards for all certified law enforcement training facilities. AZPOST services approximately 163 law enforcement agencies encompassing over 14,500 sworn peace officers and 14 police training academies throughout the state.

Border Drug Interdiction

The Baseline includes \$17,295,200 and 58.5 FTE Positions from the General Fund in FY 2025 for Border Drug Interdiction. These amounts are unchanged from FY 2024.

This line item was previously known as "Border Strike Task Force Ongoing." The Border Drug Interdiction program is a multi-agency law enforcement task force that targets drug and human trafficking organizations and activities along the Arizona-Mexico border.

Civil Air Patrol Infrastructure

The Baseline includes no funding in FY 2025 for the Civil Air Patrol (CAP) Infrastructure line item. Adjustments are as follows:

Remove One-Time Civil Air Patrol Infrastructure

The Baseline includes a decrease of \$(10,000,000) from the General Fund in FY 2025 to remove one-time funding for new CAP infrastructure.

This line item covers the cost to construct new facilities to house aircraft used by CAP to aid in search and rescue and other emergency missions. Pursuant to footnotes in the FY 2023 and FY 2024 General Appropriation Acts, monies from this line item are exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. The footnotes also require an annual report on expenditures until the monies have been expended.

Civil Air Patrol Maintenance and Operations

The Baseline includes \$150,000 from the General Fund in FY 2025 for funding of the CAP Maintenance and Operations. This amount is unchanged from FY 2024.

This line item partially offsets the costs of operations and maintenance of aircraft used by CAP to aid in search and rescue and other emergency missions. *(Please see the FY 2018 Appropriations Report for historical funding information.)*

DPS Crime Lab Assistance

The Baseline includes \$200,000 from the General Fund in FY 2025 for DPS Crime Lab Assistance. Adjustments are as follows:

Remove One-Time DPS Crime Lab Funding

The Baseline includes a decrease of \$(200,000) from the General Fund in FY 2025 to remove one-time funding for additional DPS crime lab funding.

This line item provides additional funding for the department's crime lab. The accredited crime lab provides forensic analysis of crimes occurring within the department's jurisdiction and on behalf of local governments. DPS has 4 crime labs located in the following cities: Phoenix, Flagstaff, Tucson, and Lake Havasu City.

Fentanyl Prosecution, Diversion and Testing Fund Deposit

The Baseline includes no funding in FY 2025 for the Fentanyl Prosecution, Diversion and Testing Fund Deposit. Adjustments are as follows:

Remove One-Time Fentanyl Prosecution, Diversion and Testing Fund Deposit

The Baseline includes a decrease of \$(3,000,000) and (0.5) FTE Positions from the General Fund in FY 2025 to remove one-time funding for a deposit into the newly established Fentanyl Prosecution, Diversion and Testing Fund.

Created by the FY 2024 Criminal Justice Budget Reconciliation Bill (BRB), the new fund will be used by the department to allocate to local jurisdictions on a first-come, first-serve basis to assist with costs related to fentanyl prosecution and testing. DPS may use up to \$50,000 from the fund for administrative costs.

GIITEM

The Baseline includes \$25,414,300 and 136.8 FTE Positions in FY 2025 for the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM). These amounts consist of:

General Fund	25,069,500
Arizona Highway Patrol Fund	344,800

These amounts are unchanged from FY 2024.

The GIITEM line item is comprised of monies for the following GIITEM functions, including: 1) \$10,050,500 for gang enforcement, investigation, and interdiction; 2) \$13,360,400 for at least 50 sworn DPS positions to be used for immigration enforcement and border security and up to 50 DPS positions to expand GIITEM's public awareness, investigation, and intelligence efforts; 3) \$1,403,400 for local gang and immigration enforcement grants; and 4) \$600,000 for crime analysts associated with the state gang intelligence database (GangNet).

Monies deposited in the GIITEM Fund can be used for employer sanctions, smuggling, gang, and immigration enforcement. Local grants are distributed to county sheriffs and do not require further approval by the county board of supervisors. The local entity provides at least 25% of the cost of services.

Permanent law prohibits Maricopa County from receiving any monies from the fund and allocates \$500,000 in revenues to Pinal County. The remaining \$903,400 may be used for agreements with cities, counties, and other entities at a 3:1 match rate. Pinal County is excluded from the matching requirements.

Prior to distribution every year, DPS must submit an expenditure plan to JLBC for review regarding any monies not identified in the previous expenditure plans. *(For more information, please see the State Immigration*

Enforcement Assistance to Local Governments program summary on the JLBC website.)

GIITEM Subaccount

The Baseline includes \$2,396,400 from the GIITEM Border Security and Law Enforcement Subaccount in FY 2025 for the GIITEM Subaccount, to be used for equipment and supplies for border security. This amount is unchanged from FY 2024.

The GIITEM Border Security and Law Enforcement Subaccount receives \$4 of a \$13 criminal fee. These revenues are estimated to total \$1,522,200 in FY 2025. The monies in the GIITEM Subaccount are for border security personnel and public safety equipment. The monies are to be provided directly to county sheriffs without approval by the respective Board of Supervisors.

The JLBC has given a favorable review of an FY 2024 GIITEM Subaccount expenditure plan. The plan includes \$458,300 for detention liaison officers, \$538,100 for county sheriff deputies and municipal police department officers to augment the GIITEM Task Force's border district unit, \$350,000 for the Pima County Border Crimes Unit and \$1,050,000 for grants to county sheriffs for border security.

Land Mobile Radio Expansion and Upgrades

The Baseline includes no funding in FY 2025 for Land Mobile Radio (LMR) Expansion and Upgrades. Adjustments are as follows:

Remove One-Time Land Mobile Radio Expansion and Upgrades Funding

The Baseline includes a decrease of \$(41,100,000) from the General Fund and \$(3,000,000) from the Arizona Highway Patrol Fund in FY 2025 to remove one-time funding for expansion and upgrades to the department's LMR system.

This line item provides funding for the department's LMR system, which provides radio communication for multiple state agencies as well as local, state, tribal, and federal law enforcement. The LMR includes two-way radio communications, microwave backbone, dispatch console systems, site infrastructure, and cellular voice and data solutions. The department will use the funding to improve their master site, construct new trunk suites, replace radios, and construct new site builds. Monies from this line item are exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

Law Enforcement Retention Initiatives

The Baseline includes no funding in FY 2025 for Law Enforcement Retention Initiatives. Adjustments are as follows:

Remove One-Time Law Enforcement Retention Initiatives

The Baseline includes a decrease of \$(2,000,000) from the General Fund in FY 2025 to remove one-time funding for online coaching services for law enforcement personnel.

This line item provides funding for state and local law enforcement professionals to receive online coaching services. Of the allocated amount, \$1,000,000 is to be used by DPS for online coaching resources for law enforcement personnel within their department. The remaining \$1,000,000 is to be allocated to local law enforcement with the following matching requirement for recipients: 50% match for the cities of Phoenix and Tucson, 50% match for Maricopa and Pima counties, and 25% match for all other local entities. Monies from this line item must be used to acquire coaching resources with a special emphasis on improved retention and development of law enforcement professionals.

Local Border Support

The Baseline includes \$12,232,900 from the General Fund in FY 2025 for the costs of Local Border Support. This amount is unchanged from FY 2024.

This line item was previously known as Border Strike Task Force Local Support. The Local Border Support program is a multi-agency task force established to target drug and human trafficking organizations and activities along the Arizona-Mexico border. Monies in the line item may be used to fund local law enforcement officer positions for border drug interdiction to deter and apprehend any individuals who are charged with drug trafficking, human smuggling, illegal immigration and other border-related crimes. The monies may also be used for grants to cities, towns and counties for costs associated with prosecuting and detaining individuals who are charged with drug trafficking, human smuggling, illegal immigration and other border-related crimes.

Major Incident Division

The Baseline includes \$24,000,000 from the General Fund in FY 2025 for the Major Incident Division (MID). Adjustments are as follows:

Major Incident Division Funding

The Baseline includes an increase of \$7,000,000 from the General Fund in FY 2025 to fund the Major Incident Division within DPS established by the FY 2023 budget. The funding will be used for startup costs associated with the establishment of the MID.

This line item funds the MID, which is charged with conducting independent investigations of critical force incidents. Investigators from the MID, along with the regional law enforcement task force, will investigate these incidents. Critical force incidents are defined as any time a peace officer discharges a firearm as a use of force encounter, any use of deadly force, or any use of force that results in death or serious bodily injury of an individual. The FY 2023 3-year budget plan assumed that the Division would receive ongoing funding of \$24,000,000 in FY 2025. Monies from this line item were exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations in FY 2023 and FY 2024.

Microwave Backbone Statewide Communication System

The Baseline includes no funding and 3 FTE Positions from the Arizona Highway Patrol Fund in FY 2025 for the Microwave Backbone Statewide Communication System line item. These amounts are unchanged from FY 2024.

The statewide microwave radio system is a series of towers situated on mountain tops and divided into 3 loops that allow DPS troopers and other state agencies to communicate with dispatch centers while in the field. This appropriation will fund the construction of the remaining digital upgrades to the northern loop, which is slated for completion by the end of FY 2024. The FY 2022 appropriation is non-lapsing until the project is complete or has been abandoned with no expenditure for a full fiscal year.

Motor Vehicle Fuel

The Baseline includes \$5,454,600 in FY 2025 for Motor Vehicle Fuel. This amount consists of:

General Fund	4,384,200
Arizona Highway Patrol Fund	936,100
CJEF	134,300

Adjustments are as follows:

Remove One-Time Gas Inflation Funding

The Baseline includes a decrease of \$(3,671,200) from the Highway Patrol Fund in FY 2025 to remove one-time funding for inflationary costs. This funding is intended to

cover the increased cost of gas for the DPS fleet in FY 2024.

The Motor Vehicle Fuel line item centralizes monies appropriated to DPS for motor vehicle fuel.

One-Time Vehicle Replacement

The Baseline includes no funding in FY 2025 for the One-Time Vehicle Replacement line item. Adjustments are as follows:

Remove One-Time Vehicle Replacement Funding

The Baseline includes a decrease of \$(11,709,300) from the General Fund in FY 2025 to remove one-time funding to replace at least 276 vehicles.

This line item provides one-time funding for the department to replace at least 276 vehicles. The department intends to purchase 187 Highway Patrol vehicles and 89 vehicles for criminal investigations. The monies in this line item are exempt from lapsing through FY 2025.

Peace Officer Training Equipment

The Baseline includes no funding in FY 2025 for Peace Officer Training Equipment. This amount is unchanged from FY 2024.

Laws 2018, Chapter 312 appropriated a one-time appropriation of \$3,073,000 from the Peace Officer Training Equipment Fund in FY 2019. The fund consists of a \$4 assessment on civil traffic violations, local motor vehicle citations, and criminal motor vehicle citations.

The \$3,073,000 amount includes the following non-lapsing allocations:

1. The first \$500,000 in revenue is appropriated to DPS for employee overtime pay;
2. The next \$2,300,000 in revenue is appropriated to DPS for 10 virtual firing ranges (one must be for the White Mountain Apache Police Department) and 3 virtual training simulators (Tucson Police Department, Pinal County Sheriff, Glendale Regional Training Academy);
3. The next \$203,000 in revenue is appropriated to DPS to maintain and service the 7 existing virtual training simulators;
4. The next \$50,000 in revenue is appropriated to the Governor's Office of Highway Safety to provide public service announcements that educate drivers on how to act when stopped by a peace officer.

- 5. The next \$20,000 in revenue is appropriated to the Supreme Court to cover the programming costs of implementing the new fees.

The FY 2020 budget appropriated \$1,047,800 from the fund. The FY 2022 budget extended this appropriation through FY 2022.

Through FY 2023, DPS reports they have expended the full \$3,073,000 FY 2019 appropriation from the Peace Officer Training Equipment Fund. The FY 2024 budget made an appropriation of \$1,368,000 from the Peace Officer Training Equipment Fund to the Treasurer for firearm training simulators. *(Please see the Treasurer section for more information.)*

Pharmaceutical Diversion and Drug Theft Task Force

The Baseline includes \$747,700 and 3 FTE Positions in FY 2025 for the Pharmaceutical Diversion and Drug Theft Task Force. These amounts consist of:

General Fund	112,400
Arizona Highway Patrol Fund	635,300

These amounts are unchanged from FY 2024.

This line item funds a task force to combat the abuse and trafficking of prescription drugs and inappropriate prescriber behavior.

Public Safety Equipment

The Baseline includes \$2,890,000 from the Public Safety Equipment Fund in FY 2025 to equip DPS officers. This amount is unchanged from FY 2024.

The Public Safety Equipment Fund receives \$4 of a \$13 surcharge on fines, violations and penalties for criminal offenses and civil motor vehicle violations. In addition, DPS receives another \$4 of the surcharge if its officer issued the citation. These revenue sources are subject to appropriation.

Additionally, the fund receives the first \$1,200,000 collected from an assessment of up to \$1,500 on driving under the influence (DUI) offenses. This \$1,200,000 is not subject to appropriation.

The Public Safety Equipment line item monies can be used to purchase vehicles, protective armor, electronic stun devices and other safety equipment for DPS officers.

Real-Time Crime Centers

The Baseline includes no funding in FY 2025 for Real-Time Crime Centers. Adjustments are as follows:

Remove One-Time Real-Time Crime Centers Funding

The Baseline includes a decrease of \$(4,100,000) from the General Fund in FY 2025 to remove one-time funding for the operation of real-time crime centers.

This line item provides funding for the department to allocate to local entities as follows: \$2,600,000 to the City of Peoria and \$1,500,000 to the City of Tucson. The local governments are to use the allocated funds to operate real-time crime centers that use technology to provide real-time information to law enforcement and fire districts.

SUMMARY OF FUNDS	FY 2023 Actual	FY 2024 Estimate
Anti-Racketeering Revolving Fund (PSA3123/A.R.S. § 13-2314.01)		Non-Appropriated
Source of Revenue: Any monies obtained as a result of a Department of Public Safety (DPS) seizure and forfeiture by the Attorney General are deposited into this fund. The forfeitures are made under the Racketeering Influenced and Corrupt Organization (RICO) laws.		
Purpose of Fund: For the investigation and prosecution of any offense relating to racketeering. These funds may also be used for gang prevention programs, substance abuse prevention programs and substance abuse education programs.		
Funds Expended	3,144,700	3,514,000
Year-End Fund Balance	4,125,300	2,091,300

SUMMARY OF FUNDS	FY 2023 Actual	FY 2024 Estimate
Arizona Highway Patrol Fund (PSA2032/A.R.S. § 41-1752)		Appropriated
Source of Revenue: A 0.43% premium tax paid by vehicle insurers, miscellaneous service fees, rewards, awards, insurance recoveries, and receipts from the sale or disposal of property held by the Highway Patrol. This fund also includes deposits of fees collected from towing impound hearings. In addition, the fund includes fees for commercial vehicle permits collected at southern ports of entry on the border with Mexico and interest earnings.		
Purpose of Fund: To administer the provisions of law relating to the Highway Patrol and Highway Patrol Reserve and for the costs associated with impounding vehicles. Also, to fund commercial vehicle enforcement officers along the border, particularly in Yuma, Douglas and Nogales. In the past, the fund has been used for IT projects.		
Funds Expended	38,234,400	31,017,700
Year-End Fund Balance	52,074,700	9,941,300
Board of Fingerprinting Fund (PSA2435/A.R.S. § 41-619.56)		Non-Appropriated
Source of Revenue: Fees paid by fingerprint clearance card applicants.		
Purpose of Fund: To fund the Board of Fingerprinting, which conducts good cause exception hearings for personnel who require a fingerprint clearance card.		
Funds Expended	672,700	730,900
Year-End Fund Balance	1,495,700	1,464,800
Capitol Police Administrative Towing Fund (PSA1999/A.R.S. § 41-1725)		Non-Appropriated
Source of Revenue: Penalties and fees collected for parking violations on state property.		
Purpose of Fund: For Capitol Police Department law enforcement purposes.		
Funds Expended	1,100	1,200
Year-End Fund Balance	14,100	12,900
Concealed Weapons Permit Fund (PSA2518/A.R.S. § 41-1722)		Appropriated
Source of Revenue: Fees for the application, renewal, and replacement of concealed weapons permits. These fees range from \$10 for a replacement permit to \$60 for a new permit.		
Purpose of Fund: Funds the costs associated with administering the concealed weapons permit process. In the past, the fund has been used for IT projects and DPS operating expenses.		
Funds Expended	3,025,600	3,152,400
Year-End Fund Balance	5,299,100	5,722,200
Coronavirus State and Local Fiscal Recovery Fund (PSA2985/U.S. P.L. 117-2)		Federal Funds
Source of Revenue: Federal monies appropriated in the American Rescue Plan Act (P.L. 117-2).		
Purpose of Fund: To provide emergency support to households, small businesses, nonprofits, workers performing essential work, and certain industries negatively impacted by the COVID-19 pandemic. To extend government services that received a reduction in revenue as a result of the COVID-19 pandemic. To make investments in water, sewer, and broadband infrastructure.		
Funds Expended	0	14,250,000
Year-End Fund Balance	303,100	303,100
Criminal Justice Enhancement Fund (PSA3702/A.R.S. § 41-2401)		Appropriated
Source of Revenue: An 85% allocation of an 10.01% distribution from CJEF. CJEF consists of a 47% penalty assessment on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations.		
Purpose of Fund: For operational expenses of the Criminal Justice Information System and the Arizona Automated Fingerprint Identification System. Please see the Non-Appropriated portion of the fund for additional information.		
Funds Expended	2,275,400	3,009,000
Year-End Fund Balance	822,700	(12,600)

SUMMARY OF FUNDS	FY 2023 Actual	FY 2024 Estimate
Criminal Justice Enhancement Fund (PSA3702/A.R.S. § 41-2401)		Non-Appropriated
Source of Revenue: An 85% allocation of an 10.01% distribution from CJEF. CJEF consists of a 47% penalty assessment on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations.		
Purpose of Fund: For grants to local law enforcement agencies to help prevent residential and commercial burglaries, control street crime and street gangs, and locate missing children. Please see the Appropriated portion of the fund for additional information.		
Funds Expended	0	0
Year-End Fund Balance	822,700	(12,600)
DPS Administration Fund (PSA2322/A.R.S. § 41-1713)		Non-Appropriated
Source of Revenue: State and local grants and donations.		
Purpose of Fund: For administering state and local grants such as Emergency Medical Services Communications, Arizona Criminal Justice Commission, Forensics, Fines Management and the DPS Criminal Justice Enhancement Fund project, as well as for operational costs of the Criminal Justice Information System.		
Funds Expended	12,186,000	11,262,000
Year-End Fund Balance	11,537,800	4,405,800
DPS Forensics Fund (PSA9990/A.R.S. § 41-1730)		Appropriated
Source of Revenue: A 20.81% allocation of the Criminal Justice Enhancement Fund, a 6% court surcharge for criminal offenses and civil traffic violations of motor vehicle statutes, and the first \$10.4 million of revenue generated from the defensive driving school fee.		
Purpose of Fund: Monies may be used by DPS to purchase and install fingerprint identification equipment; operate, maintain and administer the Arizona Automated Fingerprint Identification System; crime laboratory operations and enhanced services; educating and training forensic scientists; purchasing and maintaining scientific equipment for crime lab use; and implementing, operating and maintaining Arizona DNA Identification System. The department shall allocate monies in the fund to each full-service crime lab based on the proportion of crimes reported to DPS from their respective jurisdictions relative to the total number of crimes in the state. From FY 2024 through FY 2026, DPS shall calculate the number of crimes reported in accordance with the Federal Bureau of Investigation's (FBI) uniform crime reporting program summary reporting system classification criteria. In FY 2027 and thereafter, DPS shall calculate the number of crimes reported in accordance with the FBI's uniform crime reporting program national incident-based reporting system classification criteria.		
Funds Expended	17,235,100	22,888,300
Year-End Fund Balance	5,801,100	(422,700)
DPS Licensing Fund (PSA2490/A.R.S. § 32-2408)		Non-Appropriated
Source of Revenue: Fees collected from Private Investigator and Security Guard license applicants.		
Purpose of Fund: For the operational and equipment costs of regulating the private investigator and security guard industry.		
Funds Expended	1,670,000	1,690,300
Year-End Fund Balance	406,500	378,700
Driving Under the Influence Abatement Fund (PSA2422/A.R.S. § 28-1304)		Non-Appropriated
Source of Revenue: A fee of \$250 to be paid by every offender convicted of either an extreme or aggravated driving under the influence (DUI) offense. An extreme DUI violation is defined as a person possessing a blood alcohol concentration of 0.15 or greater, while an aggravated DUI violation is defined as a DUI violation which occurs while an individual under the age of 15 is in the vehicle, while an individual's driver license is suspended or revoked, or a subsequent DUI violation that occurs within 7 years of the initial DUI violation.		
Purpose of Fund: To fund DUI-related programs. The Oversight Council on Driving or Operating Under the Influence Abatement distributes 25% of the revenues to fund pilot programs that use emerging technologies to deter occurrences of driving under the influence, and at least 70% of the monies to fund subdivisions and tribal governments that apply for monies for enforcement and alcohol abuse treatment services. The Arizona Criminal Justice Commission staffs the Council. The Arizona Department of Transportation and DPS receive grant funds from the Council. Not more than 5% of the monies are to be used for administrative purposes of the Oversight Council on Driving or Operating Under the Influence Abatement or payment of the costs of notification.		
Funds Expended	1,737,000	1,425,000
Year-End Fund Balance	1,322,800	1,031,800

SUMMARY OF FUNDS	FY 2023 Actual	FY 2024 Estimate
Families of Fallen Police Officers Special Plate Fund (PSA2386/A.R.S. § 41-1721)		Non-Appropriated
Source of Revenue: Receives \$17 of the \$25 fee paid for an original or renewal of a Family of Fallen Police Officer Special License Plate.		
Purpose of Fund: For a nonprofit corporation in the state that demonstrates a commitment to helping in the healing of family survivors of police officers who died in the line of duty in this state, to provide survivor victimization training to law enforcement personnel, and to educate the public on the need to support law enforcement personnel and the families of fallen officers.		
Funds Expended	157,000	125,000
Year-End Fund Balance	36,400	123,700
Federal Grants (PSA2000/A.R.S. § 41-1713)		Federal Funds
Source of Revenue: Federal grants.		
Purpose of Fund: To administer various federal awards including Federal Highway Administration grants, Homeland Security grants, the High Intensity Drug Trafficking Area program, the Motor Carrier Safety Assistance program, crime lab grants, and Department of Justice Victims of Crime Act monies.		
Funds Expended	64,101,600	69,740,700
Year-End Fund Balance	2,728,500	32,700
Fentanyl Prosecution, Diversion and Testing Fund (PSA2524/Laws 2023, Chapter 137)		Non-Appropriated
Source of Revenue: Legislative appropriations (FY 2024 General Fund deposit of \$3,000,000).		
Purpose of Fund: To reimburse county attorneys, county sheriffs, and courts for costs related to fentanyl prosecution on a first come, first serve basis. To reimburse law enforcement agencies for costs related to fentanyl testing and fentanyl diversion activities on a first come, first serve basis. Of the \$3,000,000 appropriation, DPS may use up to \$50,000 and 0.5 FTE Positions for costs associated with administering the fund. General Fund appropriation expenditures are not displayed to avoid double counting of appropriations.		
Funds Expended	0	0
Year-End Fund Balance	0	0
Fingerprint Clearance Card Fund (PSA2433/A.R.S § 41-1758.06)		Appropriated
Source of Revenue: Fees charged to applicants or contract providers for a fingerprint clearance card.		
Purpose of Fund: Appropriated revenues may be used for DPS crime lab expenses. Please see the Non-Appropriated portion of the fund for additional information.		
Funds Expended	1,581,100	1,581,100
Year-End Fund Balance	5,222,900	6,464,900
Fingerprint Clearance Card Fund (PSA2433/A.R.S. § 41-1758.06)		Non-Appropriated
Source of Revenue: Fees charged to applicants or contract providers for a fingerprint clearance card.		
Purpose of Fund: To centralize fingerprinting services for state agencies. Non-Appropriated revenues pay for the processing and issuance of fingerprint clearance cards. Please see the Appropriated portion of the fund for additional information.		
Funds Expended	7,514,800	7,876,900
Year-End Fund Balance	5,222,900	6,464,900
Gang and Immigration Intelligence Team Enforcement Mission Border Security and Law Enforcement Subaccount (PSA2396/A.R.S. § 41-1724)		Appropriated
Source of Revenue: A \$4 criminal fee assessed on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations.		
Purpose of Fund: To provide funding to county sheriffs and municipal police departments for law enforcement purposes relating to border security including border personnel. The fund is also used to cover costs related to increases in the employer contribution rate for the Public Safety Personnel Retirement System.		
Funds Expended	2,894,000	2,396,400
Year-End Fund Balance	2,568,300	3,194,600

SUMMARY OF FUNDS	FY 2023 Actual	FY 2024 Estimate
IGA and ISA Fund (PSA2500/A.R.S. § 35-142)		Non-Appropriated
Source of Revenue: Monies received through intergovernmental and interagency agreements.		
Purpose of Fund: To execute intergovernmental and interagency service agreements.		
Funds Expended	10,104,500	11,313,900
Year-End Fund Balance	3,458,300	4,375,400
Indirect Cost Recovery Fund (PSA9000/A.R.S. § 41-1713)		Non-Appropriated
Source of Revenue: Charges made to interagency agreements and monies transferred from the department's appropriated and non-appropriated funds.		
Purpose of Fund: To pay departmentwide administrative and overhead costs.		
Funds Expended	2,803,900	1,603,500
Year-End Fund Balance	2,321,900	1,218,400
Motor Carrier Safety Revolving Fund (PSA2380/A.R.S. § 28-5203)		Non-Appropriated
Source of Revenue: The fund consists of monies appropriated by the Legislature; fines; forfeitures; fees and taxes applied to all manufacturers, shippers, motor carriers and drivers who transport or cause the transportation of hazardous material, substances or waste, as required by A.R.S. Title 28; and monies received from private grants or donations.		
Purpose of Fund: DPS conducts motor carrier safety investigations, the Motor Vehicle Division of ADOT administers hearings, and the Attorney General enforces civil penalties.		
Funds Expended	0	0
Year-End Fund Balance	34,400	34,700
Motor Vehicle Liability Insurance Enforcement Fund (PSA2285/A.R.S. § 28-4151)		Appropriated
Source of Revenue: Fees received by the Arizona Department of Transportation (ADOT) pursuant to A.R.S. Title 28, Chapter 9, Article 4 (mandatory motor vehicle insurance), such as fees to reinstate drivers' licenses and vehicle registrations canceled due to lack of insurance.		
Purpose of Fund: For ADOT to enforce mandatory motor vehicle liability insurance laws. The fund is also used for DPS operating expenses.		
Funds Expended	1,282,000	729,400
Year-End Fund Balance	0	0
Motorcycle Safety Fund (PSA2479/A.R.S. § 28-2010)		Appropriated
Source of Revenue: Receives \$1 of each motorcycle registration fee.		
Purpose of Fund: To implement and support voluntary motorcycle safety, education and awareness programs.		
Funds Expended	198,900	198,900
Year-End Fund Balance	20,100	300
Parity Compensation Fund (PSA2510/A.R.S. § 41-1720)		Appropriated
Source of Revenue: Receives 1.51% of the portion of vehicle license tax revenues that otherwise would be deposited in the State Highway Fund.		
Purpose of Fund: To fund salary and benefit adjustments for law enforcement personnel.		
Funds Expended	4,088,100	3,022,200
Year-End Fund Balance	4,285,300	5,763,100

SUMMARY OF FUNDS	FY 2023 Actual	FY 2024 Estimate
Peace Officer Training Equipment Fund (PSA8888/A.R.S. § 41-1731)		Appropriated
Source of Revenue: Revenues from a \$4 fee for any criminal violation of motor vehicle statutes relating to the stopping, standing or operation of a vehicle, civil traffic violations, and local motor vehicle citations.		
Purpose of Fund: To fund the purchase of peace officer training equipment. Laws 2018, Chapter 312 initially allocates these monies to DPS for: \$500,000 to employee overtime pay, \$2,300,000 for virtual firing ranges and virtual training simulators, \$203,000 to maintain existing virtual training simulators, and \$50,000 to the Governor's Office of Highway Safety to provide public service announcements that educate drivers on how to act when stopped by a peace officer. DPS reports that they have completed all these allocations.		
Funds Expended	0	0
Year-End Fund Balance	0	0
Peace Officers' Training Fund (PSA2049/A.R.S. § 41-1825)		Non-Appropriated
Source of Revenue: Previously received a 16.64% distribution of CJEF. CJEF is composed of a 47% penalty on fines and forfeitures imposed by the courts for criminal and civil motor vehicle statute violations. Laws 2022, Chapter 311 removed the Peace Officers' Training Fund as a recipient of CJEF revenue and redistributed their allocation to all other CJEF recipients but did not specify a replacement funding source. The FY 2023 budget added \$6,100,000 in General Fund monies to fund the activities previously funded by the Fund.		
Purpose of Fund: For training costs, including the operation of the Arizona Law Enforcement Officers' Academy, grants to state agencies, cities and towns, and counties for training law enforcement officers and the operation of the Peace Officer Standards and Training Board.		
Funds Expended	1,155,500	1,245,500
Year-End Fund Balance	3,853,500	2,608,000
Public Safety Equipment Fund (PSA2391/A.R.S. § 41-1723)		Appropriated
Source of Revenue: Revenues from a \$4 criminal fee on fines, violations, forfeitures and penalties imposed by the courts for criminal offenses and civil motor vehicle statute violations per A.R.S. § 12-116.04 as well as an additional \$4 per citation issued by DPS.		
Purpose of Fund: To fund purchases of protective body armor, electronic stun gun devices, vehicles, and other safety equipment. Please see the Non-Appropriated portion of the fund for additional information.		
Funds Expended	1,292,100	2,894,000
Year-End Fund Balance	3,070,700	2,346,500
Public Safety Equipment Fund (PSA2391/A.R.S. § 41-1723)		Non-Appropriated
Source of Revenue: The first \$1,200,000 generated by additional assessments of up to \$1,500 to be paid by every offender convicted of driving or operating under the influence (DUI or OUI) offenses, except for boating-related offenses. The Treasurer is required to deposit any revenues in excess of \$1,200,000 directly into the General Fund.		
Purpose of Fund: To fund purchases of protective body armor, electronic stun gun devices, vehicles, and other safety equipment. Please see the Appropriated portion of the fund for additional information.		
Funds Expended	820,300	1,200,000
Year-End Fund Balance	3,070,700	2,346,500
Records Processing Fund (PSA2278/A.R.S. § 41-1750)		Non-Appropriated
Source of Revenue: Fees charged to other agencies and local political subdivisions for costs of processing department reports and photographs of traffic accident scenes and processing criminal and non-criminal justice fingerprint cards through the federal government.		
Purpose of Fund: For fingerprint processing and department administrative costs.		
Funds Expended	5,356,500	5,640,500
Year-End Fund Balance	712,200	665,700
Risk Management Revolving Fund (PSA4216/A.R.S. § 41-1713)		Appropriated
Source of Revenue: Transfer from the Arizona Department of Administration Risk Management Fund.		
Purpose of Fund: For the costs of a disaster recovery program for the DPS mainframe data center and the operational costs of the Capitol Police.		
Funds Expended	1,396,900	1,102,500
Year-End Fund Balance	19,000	19,000

SUMMARY OF FUNDS	FY 2023 Actual	FY 2024 Estimate
Smart and Safe Arizona Fund (PSA1120/A.R.S. § 36-2856)		Non-Appropriated
Source of Revenue: The fund receives revenues from a 16.0% excise tax on the sale of recreational marijuana products and license and registration fees.		
Purpose of Fund: To pay costs incurred by state agencies to implement the provisions of Proposition 207, which legalized the adult use of recreational marijuana. The department is authorized to use the fund for administrative costs associated with expungement of marijuana offense records requests.		
Funds Expended	0	0
Year-End Fund Balance	0	0
State Highway Fund (PSA2030/A.R.S. § 28-6991)		Appropriated
Source of Revenue: Monies appropriated by the Legislature, a portion of the Highway User Revenue Fund, fees, penalties and revenue derived from traffic and vehicle regulation.		
Purpose of Fund: To fund a portion of Highway Patrol costs and cover expenses of state enforcement of traffic laws and state administration of traffic safety programs.		
Funds Expended	8,166,700	6,367,200
Year-End Fund Balance	0	0
State Highway Work Zone Safety Fund (PSA2480/A.R.S. § 28-710)		Non-Appropriated
Source of Revenue: A 50% allocation of the additional assessment levied for civil traffic violations committed in a highway work zone.		
Purpose of Fund: To establish and maintain a public education campaign for highway work zone safety.		
Funds Expended	7,700	4,000
Year-End Fund Balance	6,000	4,000
Victims' Rights Enforcement Fund (PSA2519/A.R.S. § 41-1727)		Non-Appropriated
Source of Revenue: A \$2 surcharge on criminal offenses and civil traffic violations and up to \$100,000 annually from the revenues of lottery games that are sold from vending machines.		
Purpose of Fund: To provide grants to non-profit entities that can demonstrate a 5-year history of providing legal representation and social services to crime victims. Up to 5% of the revenues into the fund can be used for administrative costs of the fund.		
Funds Expended	942,500	991,200
Year-End Fund Balance	1,377,700	1,316,500