

# Arizona Game and Fish Department

	FY 2023 ACTUAL	FY 2024 ESTIMATE	FY 2025 APPROVED
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	273.5	273.5	273.5
Personal Services	17,004,500	14,904,700	14,904,700
Employee Related Expenditures	14,163,200	11,017,600	11,611,000
Professional and Outside Services	1,728,200	1,637,000	1,637,000
Travel - In State	221,600	308,900	308,900
Travel - Out of State	89,900	86,100	86,100
Other Operating Expenditures	12,153,600	10,524,200	10,510,300
Equipment	1,749,000	313,700	436,200
<b>OPERATING SUBTOTAL</b>	<b>47,110,000</b>	<b>38,792,200</b>	<b>39,494,200</b>
<b>SPECIAL LINE ITEMS</b>			
Pittman-Robertson/Dingell-Johnson Act	3,058,000	3,058,000	3,058,000
<b>AGENCY TOTAL</b>	<b>50,168,000</b>	<b>41,850,200</b>	<b>42,552,200 <sup>1/</sup></b>

## FUND SOURCES

<u>Other Appropriated Funds</u>			
Capital Improvement Fund	1,001,200	1,001,200	1,001,200
Game and Fish Fund	44,628,300	35,425,300	36,079,800
Game, Non-Game, Fish and Endangered Species Fund	293,900	389,700	391,700
Watercraft Licensing Fund	4,244,600	5,017,800	5,063,300
Wildlife Endowment Fund	0	16,200	16,200
SUBTOTAL - Other Appropriated Funds	50,168,000	41,850,200	42,552,200
<b>SUBTOTAL - Appropriated Funds</b>	<b>50,168,000</b>	<b>41,850,200</b>	<b>42,552,200</b>
Other Non-Appropriated Funds	39,505,400	45,399,100	45,399,100
Federal Funds	49,022,800	68,457,500	68,457,500
<b>TOTAL - ALL SOURCES</b>	<b>138,696,200</b>	<b>155,706,800</b>	<b>156,408,800</b>

**AGENCY DESCRIPTION** — The Arizona Game and Fish Department (AGFD) manages Arizona wildlife populations through the operation of hunting and fishing license programs, enforcement actions for the unlawful taking of game, and wildlife habitat protection and development. A 5-member commission appointed by the Governor oversees department operations.

## FOOTNOTES

<sup>1/</sup> General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.

### Operating Budget

The budget includes \$39,494,200 and 273.5 FTE Positions in FY 2025 for the operating budget. These amounts consist of:

	<b>FY 2025</b>
Capital Improvement Fund	\$1,001,200
Game and Fish Fund	33,021,800
Game, Non-Game, Fish and Endangered Species Fund	391,700
Watercraft Licensing Fund	5,063,300
Wildlife Endowment Fund	16,200

Adjustments are as follows:

#### Equipment Purchases

The budget includes an increase of \$122,500 from the Game and Fish Fund in FY 2025 for increased costs associated with equipment purchases for public safety officers.

#### Statewide Adjustments

The budget includes an increase of \$579,500 in FY 2025 for statewide adjustments. This amount consists of:

Game and Fish Fund	\$532,000
Game, Nongame, Fish and Endangered Species Fund	2,000
Watercraft Licensing Fund	45,500

*(Please see the Agency Detail and Allocations section.)*

**Pittman-Robertson/Dingell-Johnson Act**

The budget includes \$3,058,000 from the Game and Fish Fund in FY 2025 for the Pittman-Robertson/Dingell-Johnson Act. This amount is unchanged from FY 2024.

This line item funds the state's 25% match for federal aid matching funds for wildlife restoration projects. The department also uses \$2,600,000 in non-appropriated funds to match Pittman-Robertson/Dingell-Johnson Act grants.

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***Other Issues***

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**Fund Transfers**

The budget includes the following transfers from this agency's funds to the General Fund:

	<b><u>FY 2024</u></b>
Watercraft Licensing Fund	\$800,000