

SUMMARY OF ONE-TIME GENERAL FUND ADJUSTMENTS 1/

	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Estimate	FY 2027 Estimate
Operating				
ADOA - K-12 Transportation Grants	15,000,000			
ADOA - Healthcare Interoperability Software/Technology Grants	1,480,000			
ADOA - Fire Incident Management System Grants	12,200,000			
ADOA - Miami Unified - Miami & Kornegay Gym Floors	350,000			
ADOA - Employee Retention/Compensation Study	1,800,000			
ADOA - Skull Valley School Distribution	300,000			
ADOA - Early Literacy	250,000			
ADOA - Navajo Nation Household Electrical Connections		1,000,000		
ADOA/APF - School Financial Transparency Portal	3,500,000			
ADOA/APF - Probation Case Management System	3,270,000			
ADOA/APF - Statewide Community Supervision Monitoring System	2,500,000			
ADOA/APF - Health and Human Services IT Systems Upgrades	15,000,000			
ADOA/APF - DOR Integrated Tax System (Thru FY 28)	11,794,100	11,847,300	11,725,500	12,538,400
ADOA/SFD - Building Renewal Grants	183,300,000	183,300,000		
ADOA/SFD - School Facilities Inspections	1,000,000			
ADOA/SFD - New Construction (FY 23 Authorization)	26,365,000			
ADOA/SFD - New Construction (FY 24 Authorization)	116,089,400	77,898,600		
ADOA/SFD - New Construction (FY 24 Santa Cruz Valley Funding)	2,000,000			
ADOA/SFD - New Construction (FY 25 Authorization)		31,489,500	45,077,100	
ADOA/SFD - New Construction (FY 26 Authorization)			90,230,700	79,207,200
ADOA/SFD - New Construction (FY 27 Authorization)				175,608,700
Agriculture - Expanding IT Support	899,600			
AHCCCS - Critical Access Hospitals Supplemental Pool	4,200,000	4,200,000		
AHCCCS - OBGYN On-Call Services	7,500,000			
AHCCCS - Management Information System Replacement	700,000			
AHCCCS - Mainframe Replacement Initiative		3,396,000		
AHCCCS - Rapid Genome Sequencing Pilot Program	160,000			
AHCCCS - Case Management Provider Wage Increases		1,000,000		
Arts Commission - Arts Trust Fund Deposit	5,000,000	2,000,000		
DCS - Vehicle Replacement	2,250,000			
DCS - Extended Foster Care Comprehensive Service Model	9,830,000			
DCS - Backfill Loss of Adoption Incentive Federal Funds	2,000,000			
DCS - Positive Parenting Pilot Program	4,000,000			
DCS - Emergency Shelter Group and Transition Living	10,000,000			
DCS - Backfill Loss of Congregate Care Federal Funds	10,876,400			
DCS - Children and Family Supports Contract		5,500,000		
DCS - Healthy Families		12,500,000		
Commerce - State Rural Development Council	1,000,000			
Commerce - Small Business Incubator Program to Assist Exiting Inmates	500,000			
Commerce - Strategic Framework for Econ. Development	500,000			
Commerce - Commercial Truck Driver Shortage Grant	500,000			
Commerce - Establish Canada Trade Office	750,000			
Commerce - Establish Asia-Pacific Trade Office	750,000			
Commerce - Trade Office Funding	2,000,000			
Commerce - Small Business Export Assistance	1,000,000			
Commerce - Water Infrastructure Grant Funding	7,000,000			
Commerce - Wearable Technology Research	2,500,000			
Commerce - Economic Resources to Tribes	9,000,000			
Commerce - Small Business Center Grants		500,000		
Community Colleges - Rural Funding	10,000,000			
Community Colleges - Tohono O'odham College Funding	2,000,000			
Community Colleges - San Carlos Apache College Funding	2,000,000			
Community Colleges - Dine College Capital Improvements	10,000,000			
Community Colleges - Arizona Western CTE Workforce	15,000,000			
Community Colleges - Pima Community College Funding	2,000,000			
Community Colleges - Santa Cruz Provisional College Funding	200,000			
ADC - Inmate Health Care Cost Increase	51,200,000			
ADC - Florence Closure Costs/Private Prison Rate Increase	36,481,800	54,283,500	54,283,500	54,283,500
ADC - Increased Food Costs (Statewide Prison Food Contract)	9,058,100			
ADC - Private Prison Contract Increases (Florence West/Phx West)	8,503,500			
ADC - Correctional System Assessment	2,000,000			
ADC - Inmate Dog Training	650,000			
ADC - Transitional and Re-Entry Housing	5,000,000			
Counties/ADOA - Re-Entry Planning Services	7,000,000			
ACJC - Crime Victim Notification Fund Deposit	10,000,000			
Economic Opportunity - Microbusiness Loans	5,000,000			

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	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Estimate	FY 2027 Estimate
DES - Adult Protective Services VOCA Funding GF Backfill	9,100,000			
DES - Produce Incentive Program (Double Up Food Bucks)	5,462,600			
DES - Graham County Rehabilitation Center (Safford)	830,000			
DES - Globe/Miami Food Bank	250,000			
DES - Area Agency on Aging	5,000,000	2,000,000		
DES - Area Agency on Aging Elderly Housing Assistance	5,000,000			
DES - Diaper/Incontinence Assistance	1,000,000			
DES - IT Infrastructure/Security - Development Costs	1,518,200			
DES - Low-Income Food Services for Tribal Reservations		250,000		
DES - Navajo Nation Women's Shelter and Social Services		500,000		
DES - Navajo Nation Tribal Youth Programs		500,000		
DES - Nutrition, Housing and Rental Assistance Programs (Pinal County)		500,000		
DES - Pascua Yaqui Tribe Social Services Program		1,000,000		
DES - Food Distribution for Low-Income Individuals (Cochise County)		1,000,000		
DES - DD Job Training and Life Skills Services (Rural Counties)		1,000,000		
DES - DD Group Home Monitoring Pilot	1,200,000	1,200,000		
DES - Child Care Network Funding		12,000,000		
ADE - Additional One-Time Funding (State Aid Supplement)	300,000,000			
ADE - Dual Enrollment - Student Incentive	3,000,000			
ADE - Broadband Funding	2,500,000			
ADE - Arizona Civics Education and Leadership Development Program	300,000			
ADE - Education and Career Exploration Program	5,000,000			
ADE - K-12 Alternative Transportation Program (ADE Model)	250,000			
ADE - Live Remote Instruction (Within College Credit Program)	100,000	100,000		
ADE - Administration Funding Increase	10,000,000			
ADE - Non-Profit Low Income Student Assistance	500,000			
ADE - Feminine Hygiene Products	2,000,000			
ADE - Alternative Teacher Development Program	800,000			
ADE - Phoenix Science Education Program	2,500,000			
ADE - Non-Profit Education Initiatives	100,000			
ADE - Globe Youth Summer Education Program	250,000			
ADE - Consumable Art/Music Supplies	7,500,000			
ADE - Flagstaff Unified Robotics Program	20,000	20,000	20,000	
ADE - County Jails Education Program	76,000			
ADE - Gila County Jail Adult Education	10,000			
ADE - County Juvenile Detention Centers (Maricopa/Pinal/Yavapai)	52,600			
ADE - Professional Development Personnel/Teachers	3,000,000			
ADE - School Campus Vegetation	300,000			
ADE - School Campus Community Gardens	100,000			
ADE - Center for High School Success	1,000,000	1,000,000		
ADE - Remove Co-Pays for School Meals		3,800,000		
ADE - Fund Continuing High School Workforce One-Time		4,000,000		
ADE - Fund Comm College Adult Education One-Time		4,000,000		
ADE - Fund Adult Workforce Diploma One-Time		4,000,000		
ADE - English Language Learner Achievement Testing Funding		5,000,000		
ADE - Arizona Holocaust Education Center		7,000,000		
ADE - 3rd Year of Incremental Low Income Weight		37,000,000		
ADE - 3rd Year of Incremental Additional Assistance		29,000,000		
ADE - K-12 Mental Health Telehealth Pilot		2,000,000		
ADE - Low Income After School Program Grants		2,000,000		
DEMA - Emergency Mitigation Activity Funding	1,333,300			
DEMA - National Guard Reaction Force Equipment	33,900			
DEMA - STORM Act Federal Matching Funds (Thru FY 28)	200,000	200,000	200,000	200,000
DEMA - Hazard Mitigation Assistance	462,900	462,900		
DEMA - National Guard Uniform Allowance (\$250 Annually Per Officer)	300,000			
DEQ - Water Quality Fee Fund Deposit	9,500,000			
DEQ - Direct Potable Reuse of Treated Wastewater	1,500,000			
DEQ - PFAS (Forever Chemicals) Mitigation	5,000,000			
DEQ - Zero Emissions Heavy-Duty 8-Ton Pilot Program		1,000,000		
Executive Clemency - Electronic Records Management System	50,500			
Forestry - Fire District Grants	5,000,000			
Forestry - Fire Suppression		5,000,000		
Gaming - Event Wagering Operator License Fee Refund	600,000			
Gaming - Racing Purse Enhancement		4,000,000		
Gaming - Racetrack Capital Projects and Maintenance/Operations	1,000,000	1,500,000		
Governor - One-Time Operating Funding	2,000,000			
Governor - Missing and Murdered Indigenous People Task Force	1,000,000			

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	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Estimate	FY 2027 Estimate
DHS - ASH Surveillance System Upgrade	3,500,000			
DHS - Arizona Nurse Education Investment Pilot Program	15,000,000			
DHS - Preceptor Grant Program for Graduate Students	500,000	500,000		
DHS - Licensing Compliance Funding		1,202,400		
DHS - Shift Biomedical Research to Health Research Fund		(2,000,000)	(2,000,000)	
DHS - Shift Alzheimer's Research to Tobacco Tax Fund		(1,000,000)		
DHS - Low Income/Underserved Women Preventative Health Services		500,000		
DHS - Counseling Services for Parents of Deceased Children		500,000		
DHS - Heat Mitigation in Southern Arizona		500,000		
DHS - Southern Arizona Counseling and Community Service Grants		1,000,000		
DHS - Senior Health Promotion and Coordination (Santa Cruz County)		1,000,000		
DHS - Funding Increase for Contracted ASH Services	5,970,000			
DHS - Alzheimer's Disease State Plan/Dementia Services Program	964,100			
DHS - Dementia Awareness Campaign	750,000			
DHS - Psilocybin Clinical Research Grants	5,000,000			
DHS - Collaborative Care Model - PCP Behavioral Health Integration	1,000,000			
DHS - Trauma Recovery Center Pilot Program	7,000,000			
DHS - Fentanyl Testing Strips/Mass Spectrometers	300,000			
DHS - Health Crisis Review Centers and Wrap-Around Services	5,000,000			
DHS - Nurse-Family Partnership Program	2,500,000			
AZ Dept. of Homeland Security - Anti-Human Trafficking Grant Fund	10,000,000			
AZ Dept. of Homeland Security - Non-Profit Security Grant Program	5,000,000			
AZ Dept. of Homeland Security - Cybersecurity Programs		200,000		
Housing - Housing Trust Fund Deposit	150,000,000	15,000,000		
Housing - Homeless Shelter and Services Fund Deposit	40,000,000			
Housing - Mobile Home Relocation Fund Deposit	5,000,000			
Housing - Military Transitional Housing Fund Deposit	1,900,000			
Judiciary - Supreme Court - Juvenile Monetary Sanctions Funding Backfill	250,000	250,000	250,000	
Judiciary - Supreme Court - Digital Evidence Software	280,000	280,000		
Judiciary - Supreme Court - Automation Funding	1,298,000			
Judiciary - Supreme Court - CASA Funding	20,000			
Judiciary - Superior Court - Probation Salary Increase County Backfill	6,749,200			
DJC - Operating Budget Shift to DJC Land Trust Fund		(800,000)	(800,000)	
DJC - Operating Budget Shift to CJEF		(100,000)	(100,000)	
Legislature - Auditor General	2,000,000			
Legislature - House of Representatives	2,000,000			
Legislature - Senate	2,000,000			
Mine Inspector - Drone Purchases	100,000			
Mine Inspector - Administrative Costs	300,000			
Nursing Board - Nurse Anesthetists Clinical Rotations	450,000			
Parks - Heritage Fund Deposit	6,000,000			
Parks - State Lake Improvement Fund Deposit	5,200,000			
Parks - Arizona Trail Fund Deposit	500,000	100,000		
Power Authority - Resource Planning and Needs Assessment	1,000,000			
DPS - Vehicle Replacement	11,709,300			
DPS - Civil Air Patrol	10,000,000			
DPS - Administrative Funding	798,600			
DPS - Uniform Allowance	657,800			
DPS - Land Mobile Radio Expansion/Upgrade	41,100,000			
DPS - Rapid DNA Testing	1,500,000			
DPS - Law Enforcement Retention Initiatives	2,000,000			
DPS - Tucson Real-Time Crime Center	1,500,000			
DPS - Peoria Real-Time Crime Center	2,600,000			
DPS - Fentanyl Prosecution and Testing Fund	3,000,000			
DPS - State Crime Lab Funding	400,000	200,000	200,000	
DPS - Shift DEMA Emergency Operations Center Capital Funding		(27,677,200)		
DPS - Local Border Support		4,000,000		
DOR - Shift Administrative Fund Spending to General Fund	2,000,000			
SOS - Administrative Funding Increase	2,330,000			
SOS - One-Time Operating Funding		1,000,000		
SOS - Presidential Preference Election Funding	1,926,100			
SOS - Primary/General Election Funding		3,900,000		
ADOT - Spay and Neutering Fund Deposit	550,000			
Tourism - Lodging and Tourism Workforce/Education Initiatives	250,000			
Tourism - Culinary Tourism Workforce Development/Campaigns	100,000			
Treasurer - Election Security Funding	5,000,000	6,000,000		
Treasurer - County Election Funding	6,000,000			

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	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Estimate	FY 2027 Estimate
Treasurer - County Sheriff's Search and Rescue Equipment Fund	2,500,000			
Treasurer - Local Distribution - International Dark Sky Discovery Center	10,000,000			
Treasurer - Local Distribution - Northern Arizona Observatory	5,600,000			
Treasurer - Local Distribution - Nonprofit Volunteer Rodeo Organization	15,300,000			
Treasurer - Local Distribution - Hayden and Wickenburg Police Departments	3,000,000			
Treasurer - Local Distribution - Chandler Police Department	2,000,000			
Treasurer - Local Distribution - Wickenburg Fire Station	1,400,000			
Treasurer - Local Distribution - Mohave County Sheriff Substations	9,000,000			
Treasurer - Local Distribution - Mohave County Sheriff Vehicles	500,000			
Treasurer - Local Distribution - La Paz County Public Safety	860,000			
Treasurer - Local Distribution - Copper Canyon Fire and Medical District	750,000			
Treasurer - Local Distribution - Vernon Fire District	1,000,000			
Treasurer - Local Distribution - Kearny Public Building Remediation	500,000			
Treasurer - Local Distribution - Peoria Police Department Helicopter	3,500,000			
Treasurer - Local Distribution - Peoria Police Dept. Mobile Command Center	1,500,000			
Treasurer - Local Distribution - Snowflake Sewer Lift Station	750,000			
Treasurer - Local Distribution - Flagstaff Post-Fire Mitigation	8,987,000			
Treasurer - Local Distribution - Glassford Dells Regional Park Development	3,500,000			
Treasurer - Local Distribution - Glendale Veterans Community Project	2,414,500			
Treasurer - Local Distribution - County Property Owner Notification Systems	126,200			
Treasurer - Local Distribution - Sun City Transportation Study	850,000			
Treasurer - Local Distribution - City Police Pepper Ball Pilot Program	750,000			
Treasurer - Local Distribution - State Route 30 Utility Relocation	10,050,000			
Universities - ABOR - Expand Primary Care Residency Programs	5,000,000			
Universities - ABOR - Expand Existing Promise Scholarship Program	20,000,000			
Universities - ABOR - Teachers Academy Funding	15,000,000	1,000,000		
Universities - ABOR - Law Enforcement Families Scholarship Program	2,000,000			
Universities - ABOR - Museum of Democracy Presidential Project	2,000,000			
Universities - ASU - Center for American Institutions	4,000,000			
Universities - ASU - Collegiate Women's Wrestling Program	500,000			
Universities - ASU - Operating Funding	23,600,000	21,200,000		
Universities - NAU - Operating Funding	11,100,000	10,100,000		
Universities - UA - Operating Funding	16,300,000	14,700,000		
Universities - UA - Space Analog Program	1,500,000			
Universities - UA - Agricultural Workforce Program	1,000,000			
Universities - UA - On-Farm Irrigation Efficiency Grants	15,200,000			
Universities - UA HSC - Arizona REACH Program	500,000			
Universities - UA HSC - Board of Medical Student Loans	2,000,000			
Universities - UA HSC - Fall Prevention Studies	1,000,000			
Veterans' Services - Veteran Suicide Prevention Training Pilot Program	600,000			
Veterans' Services - Gila County Veterans Retreat	3,000,000			
Veterans' Services - Burial Services	15,000			
Veterans' Services - Homeless Veterans Reintegration Program	5,000,000			
Veterans' Services - Tribal Connectivity Project	1,500,000			
Veterans' Services - Veterans Center Funding		500,000		
DWR - Brackish Water Study	100,000			
DWR - Statewide Water Resources Planning Program	5,000,000			
DWR - Groundwater Delivery Infrastructure	25,000,000			
WIFA - Water Project Assistance Grants	3,000,000			
WIFA - Glendale Irrigation System and Xeriscaping	810,000			
WIFA - Gilbert Wells Project	27,800,000			
WIFA - Peoria Wells Project	10,000,000			
WIFA - Mohave Wash Recharge Basin	3,400,000			
WIFA - Little Colorado River Levee (Navajo County)	20,000,000			
Other - Statewide Fleet Adjustments	8,195,100	3,299,000		
Other - HITF Employer Premium Increase	73,000,000	140,000,000		
Subtotal - Operating Funding	\$ 1,824,818,800	\$ 715,302,000	\$ 199,086,800	\$ 321,837,800
Hospital Assessment Savings		\$ (100,000,000)	\$ (100,000,000)	
Water Supply Funding	\$ 189,200,000			
Capital Outlay				
Capital - ADOA - Building Renewal Funding	2,585,200			
Capital - ADC - Building Renewal Funding	14,563,500			
Capital - ADC - Replace Evaporative Cooling with AC Systemwide	9,800,000			
Capital - ADC - Doors/Locks/Fire Systems	48,650,600			

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	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Estimate	FY 2027 Estimate
Capital - DEMA - West Valley Readiness Center Construction Cost Increase	1,125,000			
Capital - Parks - Establish Verde River Headwaters State Park	7,000,000			
Capital - DPS - Aviation Hangar Enhancement	320,000			
Subtotal - Capital Outlay	\$ 84,044,300	\$ -	\$ -	\$ -
FY 2024 One-Time Supplementals/Ex-Appropriations				
DCS - Operating Budget Increase	19,700,000			
DCS - Children and Family Supports Contract	6,229,400			
DCS - Backfill Loss of Congregate Care Funds	14,716,600			
DCS - In-Home Mitigation Utilization Adjustment	6,311,800			
DCS - Out of Home Support Services Adjustment	(6,311,800)			
DCS - Extended Foster Care Line Item Surplus	(6,666,700)			
DCS - Eliminate Positive Program for Permanency Placement	(4,000,000)			
DCS - Federal Expenditure Authority Changes	(15,235,500)			
ADC - Repurpose Community Treatment for Imprisoned Women	(2,000,000)			
ADC - Named Claimants	12,100			
Board of Equalization - Named Claimants	2,200			
Prescott Historical Society - Named Claimants	51,500			
DJC - Named Claimants	4,000			
SOS - Election Funding (Logic and Accuracy Testing)	100,000			
Subtotal - FY 2024 One-Time Supplementals/Ex-Appropriations	\$ 12,913,600	\$ -	\$ -	\$ -
Prior Year Ex-Appropriations				
ADOA - FY 2023 Building Renewal Funding	(12,875,800)			
ADOA - West Adams Renovation Funding	(48,263,600)			
ADOA - Demolition Funding	(68,600)			
IRC - Revert Unused Funding (2020 Redistricting)	(350,000)			
ADOT - Riggs Rd/SR 347 Construction (FY 21 Budget)	(25,000,000)			
ADOT - I-10 Citrus Rd	(52,090,000)			
ADOT - SR 90 Improvements (Fort Huachuca)	(2,095,000)			
Universities - ABOR - Camp Verde Meat Processing Facility	(9,700,000)			
DVS - Northwest AZ Veterans Home	(25,000,000)			
Subtotal - Prior Year Ex-Appropriations	\$ (175,443,000)	\$ -	\$ -	\$ -
Transportation Funding				
Capital - ADOT - SR 303 & US-60 Interchange	4,667,000			
Capital - ADOT - Clarkdale - Bitter Creek Wash Bridge	6,321,400			
Capital - ADOT - SR 347 Intersection (Casa Blanca/Cement Plant)	19,901,000			
Capital - ADOT - I-10 & Jackrabbit Trail Interchange	5,000,000			
Capital - ADOT - Happy Valley Road Improvements	12,500,000			
Capital - ADOT - Glassford Hill Rd Improvements	9,900,000			
Capital - ADOT - Coolidge - Coolidge Ave Reconstruction	5,300,000			
Capital - ADOT - Eloy - Sunland Gin Rd/I-10 Overpass	5,000,000			
Capital - ADOT - Marana - I-10 and Cortaro Road Interchange	10,000,000			
Capital - ADOT - Douglas Port of Entry/SR 80 Connection	8,170,000			
Capital - ADOT - Huachuca City - Skyline Drive Reconstruction	1,565,200			
Capital - ADOT - Huachuca City - Skyline Drive Pathway Development	506,000			
Capital - ADOT - Patagonia - Mckeown Ave Reconstruction	1,500,000			
Capital - ADOT - Sierra Vista - Theater Drive Corridor	1,800,000			
Capital - ADOT - Graham County - Norton Rd/Reay Ln Intersection	500,000			
Capital - ADOT - Cochise County - Moson Rd Drainage	6,100,000			
Capital - ADOT - US-95 Improvements	33,300,000			
Capital - ADOT - US-95 Pavement Rehabilitation	5,910,400			
Capital - ADOT - SR 87 Intersection Improvements (Arica/Shedd Roads)	1,015,000			
Capital - ADOT - SR 85 Lane Expansion (MP 123 to Maricopa Rd)	6,500,000			
Capital - ADOT - SR 95 Bullhead City Turn Lanes	8,000,000			
Capital - ADOT - Lake Havasu City Bridge Project	35,500,000			
Capital - ADOT - 43rd Ave Extension (Phoenix)	6,500,000			
Capital - ADOT - SR 24 Extension	59,800,000			
Capital - ADOT - SR 83 Improvements (Santa Cruz to Sonoita)	9,000,000			
Capital - ADOT - Cave Creek Rd Construction Study	250,000			
Capital - ADOT - Navajo County - SR 260 Improvements	4,422,200			
Capital - ADOT - Phoenix-Mesa Gateway Airport	7,000,000			
Capital - ADOT - Pinetop-Lakeside - Porter Mountain Rd Improvements	2,242,200			
Capital - ADOT - Globe - Sidewalk Construction	3,501,100			
Capital - ADOT - Payson - Roundabout Construction	1,529,800			
Capital - ADOT - Globe - Jesse Hayes Rd Bridge Replacement	643,200			

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Capital - ADOT - Globe - Cottonwood St Bridge Replacement	632,500			
Capital - ADOT - Gila County - Houston Mesa Rd Improvements	243,600			
Capital - ADOT - Canyon Water Improvement District Infrastructure	610,000			
Capital - ADOT - Graham County - Safford Bryce Road Improvements	1,781,500			
Capital - ADOT - Thatcher - 8th Street improvements	4,526,400			
Capital - ADOT - US-60 Repavement (Between Morristown/Wickenburg)	10,706,800			
Capital - ADOT - Winkleman Road Improvements	1,560,900			
Capital - ADOT - Panther Drive Bridge Improvements	2,486,700			
Capital - ADOT - Drexel Road Bridge Improvements (Tucson)	15,000,000			
Capital - ADOT - I-19 Interchanges - Rio Rico and Ruby Road	8,600,000			
Capital - ADOT - SR 264 Turn Lane Construction (Apache County)	538,700			
Capital - ADOT - N9402 Improvements	10,000,000			
Capital - ADOT - Pavement Rehabilitation	13,300,000			
Capital - ADOT - I-17 Expansion Funding Shortfall	76,200,000			
Capital - ADOT - I-10 Expansion Additional Funding (Phx to Casa Grande)	89,000,000			
Capital - ADOT - SMART Fund Deposit	12,500,000			
Capital - ADOT - Passenger Rail Service Study (Phoenix to Tucson)	3,500,000			
Capital - ADOT - Shift I-10 Citrus Road Funding to FY 27/FY 28				30,000,000
Subtotal - Transportation Funding	\$ 535,031,600	\$ -	\$ -	\$ 30,000,000
Total - One-Time Spending	\$ 2,470,565,300	\$ 615,302,000	\$ 99,086,800	\$ 351,837,800

1/ The displayed amounts reflect one-time General Fund adjustments included in the FY 2025 enacted budget's multi-year spending plan. The Legislature makes the one-time classification as part of the 3-year spending plan. These items are not included in the agency amounts displayed in the General Fund Spending By Budget Units - Ongoing Funding section.