

**SUMMARY OF TOTAL SPENDING AUTHORITY BY AGENCY  
(APPROPRIATED AND NON-APPROPRIATED FUNDS)  
Fiscal Years 2024 and 2025 1/**

BUDGET UNITS	Fiscal Year 2024			Fiscal Year 2025		
	Appropriated	Non-Appropriated	Total	Appropriated	Non-Appropriated	Total
	General and Other Funds	Federal and Other Funds 2/		General and Other Funds	Federal and Other Funds 2/	
Accountancy, State Board of	\$2,230,400	\$0	\$2,230,400	\$2,258,100	\$0	\$2,258,100
Acupuncture Examiners, Board of	200,600	0	200,600	\$199,700	0	199,700
Administration, Arizona Department of	274,269,200	1,234,870,400	1,509,139,600	\$239,602,600	1,223,102,800	1,462,705,400
- Automation Projects Fund	107,245,800	0	107,245,800	\$44,937,300	0	44,937,300
- School Facilities Division	357,013,800	382,000	357,395,800	\$320,918,800	0	320,918,800
Administrative Hearings, Office of	990,000	873,900	1,863,900	\$970,000	873,900	1,843,900
Agriculture, Arizona Department of	18,515,600	30,905,400	49,421,000	\$16,564,100	30,905,400	47,469,500
AHCCCS	2,891,083,200	17,555,402,300	20,446,485,500	\$3,125,031,900	18,341,764,300	21,466,795,900
Arts, Arizona Commission on the	5,000,000	2,923,000	7,923,000	\$2,000,000	2,923,000	4,923,000
Athletic Training, Board of	165,300	0	165,300	\$167,800	0	167,800
Attorney General - Department of Law	178,760,600	77,251,500	256,012,100	\$137,052,000	76,251,500	213,303,500
Barbering and Cosmetology Board	2,886,900	0	2,886,900	\$3,230,900	0	3,230,900
Behavioral Health Examiners, Board of	2,112,700	0	2,112,700	\$2,757,400	0	2,757,400
Charter Schools, State Board for	2,835,100	37,500	2,872,600	\$2,749,300	37,500	2,786,800
Child Safety, Department of	704,261,900	647,216,800	1,351,478,700	\$662,370,200	598,749,400	1,261,119,600
Chiropractic Examiners, State Board of	542,400	0	542,400	\$643,700	0	643,700
Citizens Clean Elections Commission	0	5,185,100	5,185,100	\$0	5,185,100	5,185,100
Commerce Authority, Arizona	39,050,000	77,238,300	116,288,300	\$13,550,000	77,238,300	90,788,300
Community Colleges, Arizona	133,995,800	89,692,200	223,688,000	\$96,013,800	89,692,200	185,706,000
Constable Ethics Standards and Training Board	0	665,000	665,000	\$0	665,000	665,000
Contractors, Registrar of	14,067,800	4,666,800	18,734,600	\$13,925,600	4,666,800	18,592,400
Corporation Commission	37,027,800	4,516,000	41,543,800	\$36,193,400	4,516,000	40,709,400
Corrections, State Department of	1,483,613,300	101,135,700	1,584,749,000	\$1,606,066,700	87,628,000	1,693,694,700
County Funding	17,650,700	0	17,650,700	\$10,650,700	0	10,650,700
Criminal Justice Commission, Arizona	21,903,800	22,046,100	43,949,900	\$11,918,800	22,046,100	33,964,900
Deaf and the Blind, Schools for the	61,117,100	5,187,700	66,304,800	\$60,430,200	5,187,700	65,617,900
Deaf and the Hard of Hearing, Commission for the	4,826,600	0	4,826,600	\$5,047,800	0	5,047,800
Dental Examiners, State Board of	2,056,600	0	2,056,600	\$2,129,800	0	2,129,800
Early Childhood Development and Health Board, Arizona	0	271,411,400	271,411,400	\$0	271,411,400	271,411,400
Economic Opportunity, Office of	5,523,300	14,040,500	19,563,800	\$507,100	14,040,500	14,547,600
Economic Security, Department of	1,629,165,800	6,751,844,600	8,381,010,400	\$1,893,858,600	6,862,545,900	8,756,404,500
Education, State Board of	3,450,000	0	3,450,000	\$3,342,400	0	3,342,400
Education, Department of	8,096,578,000	3,921,490,300	12,018,068,300	\$8,044,789,800	3,955,913,100	12,000,702,900
Emergency and Military Affairs, Department of	23,303,200	387,318,600	410,621,800	\$18,401,400	169,808,000	188,209,400
Environmental Quality, Department of	132,571,800	133,149,500	265,721,300	\$114,366,000	133,149,500	247,515,500
Equal Opportunity, Governor's Office of	310,500	0	310,500	\$311,700	0	311,700
Equalization, State Board of	753,300	0	753,300	\$724,400	0	724,400
Executive Clemency, Board of	1,420,800	28,000	1,448,800	\$1,377,600	28,000	1,405,600
Exposition and State Fair Board, Arizona	17,555,300	0	17,555,300	\$23,698,700	0	23,698,700
Forestry and Fire Management, Arizona Department of	57,605,200	69,253,500	126,858,700	\$51,471,600	69,253,500	120,725,100
Game and Fish Department, Arizona	41,850,200	113,856,600	155,706,800	\$42,552,200	113,856,600	156,408,800
Gaming, Department of	35,205,000	3,715,000	38,920,000	\$35,148,500	3,715,000	38,863,500
Governor, Office of the	12,339,800	918,830,300	931,170,100	\$8,996,800	892,734,900	901,731,700
Governor's Office of Strategic Planning and Budgeting	2,938,100	0	2,938,100	\$2,852,500	0	2,852,500
Health Services, Department of	225,254,600	589,546,800	814,801,400	\$185,591,200	589,546,800	775,138,000
Historical Society, Arizona	3,045,800	1,922,400	4,968,200	\$2,978,700	1,922,400	4,901,100
Historical Society, Prescott	1,064,400	1,074,500	2,138,900	\$995,300	1,074,500	2,069,800
Homeland Security, Arizona Department of	36,319,400	25,000,000	61,319,400	\$21,254,700	25,000,000	46,254,700
Homeopathic and Integrated Medicine Examiners, Board of	61,400	0	61,400	\$61,500	0	61,500
Housing, Arizona Department of	197,271,100	194,489,800	391,760,900	\$15,388,800	194,489,800	209,878,600
Industrial Commission of Arizona	22,070,200	42,645,000	64,715,200	\$22,222,700	42,645,000	64,867,700
Insurance and Financial Institutions, Department of	20,697,200	18,944,800	39,642,000	\$20,947,200	18,944,800	39,892,000
Judiciary				\$0		
Supreme Court	62,055,500	31,468,700	93,524,200	\$64,884,600	31,468,700	96,353,300
Court of Appeals	24,710,800	0	24,710,800	\$24,407,400	0	24,407,400
Superior Court	133,415,700	7,532,400	140,948,100	\$127,210,400	7,532,400	134,742,800
SUBTOTAL - Judiciary	220,182,000	39,001,100	259,183,100	216,502,400	39,001,100	255,503,500
Juvenile Corrections, Department of	44,500,700	957,700	45,458,400	\$43,576,600	957,700	44,534,300
Land Department, State	24,650,300	806,600	25,456,900	\$24,907,500	806,600	25,714,100
Legislature				\$0		
Auditor General	28,316,600	1,289,200	29,605,800	\$26,722,700	1,289,200	28,011,900
House of Representatives	23,951,500	0	23,951,500	\$21,565,600	0	21,565,600
Joint Legislative Budget Committee	3,122,700	0	3,122,700	\$3,055,800	0	3,055,800
Legislative Council	9,507,700	42,800	9,550,500	\$9,275,700	42,800	9,318,500
Ombudsman-Citizens Aide Office	1,561,200	0	1,561,200	\$1,578,400	0	1,578,400
Senate	20,374,500	0	20,374,500	\$18,000,200	0	18,000,200
SUBTOTAL - Legislature	86,834,200	1,332,000	88,166,200	80,198,400	1,332,000	81,530,400
Liquor Licenses and Control, Department of	5,749,300	1,647,400	7,396,700	\$6,126,800	1,647,400	7,774,200
Lottery Commission, Arizona State	188,761,900	1,144,479,700	1,333,241,600	\$201,696,500	1,144,479,700	1,346,176,200
Massage Therapy, Board of	599,000	0	599,000	\$607,700	0	607,700
Medical Board, Arizona	8,186,600	0	8,186,600	\$8,424,900	0	8,424,900
Mine Inspector, State	2,891,700	539,300	3,431,000	\$2,412,200	539,300	2,951,500
Naturopathic Physicians Medical Board	217,700	0	217,700	\$220,000	0	220,000
Navigable Stream Adjudication Commission	344,000	0	344,000	\$340,500	0	340,500
Nursing, State Board of	6,582,200	24,443,400	31,025,600	\$7,016,600	24,443,400	31,460,000
Nursing Care Institution Administrators Board 3/	604,900	0	604,900	\$613,100	0	613,100
Occupational Therapy Examiners, Board of	259,500	0	259,500	\$306,700	0	306,700
Opticians, State Board of Dispensing	198,200	0	198,200	\$198,500	0	198,500
Optometry, State Board of	289,200	0	289,200	\$295,600	0	295,600
Osteopathic Examiners, Arizona Board of 4/	1,398,600	0	1,398,600	\$1,403,100	0	1,403,100
Parks Board, Arizona State	33,596,800	26,489,000	60,085,800	\$21,148,300	26,489,000	47,637,300
Personnel Board, State	361,000	0	361,000	\$363,700	0	363,700

	Fiscal Year 2024			Fiscal Year 2025		
	Appropriated	Non-Appropriated	Total	Appropriated	Non-Appropriated	Total
	General and Other Funds	Federal and Other Funds 2/		General and Other Funds	Federal and Other Funds 2/	
Pharmacy, Arizona State Board of	3,526,700	0	3,526,700	\$3,568,600	0	3,568,600
Physical Therapy, Board of	591,500	0	591,500	\$596,000	0	596,000
Pioneers' Home, Arizona	8,380,200	14,600	8,394,800	\$8,492,100	14,600	8,506,700
Podiatry Examiners, State Board of	202,500	0	202,500	\$202,700	0	202,700
Power Authority, Arizona	1,000,000	20,833,400	21,833,400	\$0	20,833,400	20,833,400
Private Postsecondary Education, Board for	448,100	274,000	722,100	\$453,000	274,000	727,000
Psychologist Examiners, State Board of	640,000	0	640,000	\$644,800	0	644,800
Public Safety, Department of	444,499,700	132,614,600	577,114,300	\$344,724,100	131,573,500	476,297,600
Public Safety Personnel Retirement System	6,000,000	23,595,700	29,595,700	\$6,000,000	23,595,700	29,595,700
Real Estate Department, State	3,198,000	77,000	3,275,000	\$3,111,800	77,000	3,188,800
Residential Utility Consumer Office	1,592,200	0	1,592,200	\$1,606,500	0	1,606,500
Respiratory Care Examiners, Board of	436,500	0	436,500	\$426,700	0	426,700
Retirement System, Arizona State	28,667,000	31,394,000	60,061,000	\$28,863,400	31,394,000	60,257,400
Revenue, Department of	89,591,000	2,014,700	91,605,700	\$89,604,700	2,014,700	91,619,400
Secretary of State	29,757,400	7,448,400	37,205,800	\$25,298,100	7,448,400	32,746,500
Tax Appeals, State Board of	327,400	0	327,400	\$318,600	0	318,600
Technical Registration, State Board of	2,605,000	0	2,605,000	\$2,646,000	0	2,646,000
Tourism, Office of	8,876,200	47,431,100	56,307,300	\$8,325,000	47,431,100	55,756,100
Transportation, Department of	576,522,500	50,250,200	626,772,700	\$572,474,900	50,250,200	622,725,100
Treasurer, State	108,352,500	16,275,700	124,628,200	\$19,632,300	16,275,700	35,908,000
Tribal Relations, Governor's Office on	68,800	28,500	97,300	\$67,100	28,500	95,600
Universities				\$0		
Board of Regents	98,807,100	32,944,000	131,751,100	\$55,726,000	32,944,000	88,670,000
Arizona State University	1,265,609,000	3,358,699,200	4,624,308,200	\$1,263,045,300	3,373,335,700	4,636,381,000
Northern Arizona University	274,245,100	513,978,800	788,223,900	\$269,614,000	526,035,800	795,649,800
University of Arizona - Main Campus	650,129,900	2,215,320,200	2,865,450,100	\$643,146,400	2,259,055,300	2,902,201,700
University of Arizona - Health Sciences Center	149,944,200	593,798,400	743,742,600	\$144,974,900	605,223,100	750,198,000
SUBTOTAL - Universities	2,438,735,300	6,714,740,600	9,153,475,900	2,376,506,600	6,796,593,900	9,173,100,500
Veterans' Services, Department of	82,278,300	6,262,200	88,540,500	\$72,993,900	6,262,200	79,256,100
Veterinary Medical Examining Board	785,100	0	785,100	\$787,900	0	787,900
Water Infrastructure Finance Authority	254,210,000	277,455,200	531,665,200	\$0	277,455,200	277,455,200
Water Resources, Department of	57,078,400	36,921,900	94,000,300	\$26,636,500	35,456,400	62,092,900
OPERATING BUDGET SUBTOTAL	\$21,704,355,500	\$41,926,085,300	\$63,630,440,800	\$21,139,560,400	\$42,618,187,100	\$63,757,747,500
Prior Year Appropriation Adjustments	(10,050,000)	0	(10,050,000)	0	0	0
Unallocated '24 Health Insurance Adjustments	8,637,000	0	8,637,000	0	0	0
Unallocated '24 AFIS Transaction Fee Adjustments	70,900	0	70,900	0	0	0
Unallocated '24 Rent and COP Adjustments	45,500	0	45,500	0	0	0
Unallocated '24 Risk Management Adjustments	84,800	0	84,800	0	0	0
Unallocated '24 Fleet Adjustments	546,200	0	546,200	0	0	0
Unallocated FY 2023 Salary Corrections	395,900	0	395,900	0	0	0
Unallocated '24 Retirement Adjustments	(243,700)	0	(243,700)	0	0	0
Unallocated '25 Health Insurance Adjustments	0	0	0	18,448,400	0	18,448,400
Unallocated '25 Rent and COP Adjustments	0	0	0	13,000	0	13,000
Unallocated '25 Fleet Rate Adjustments	0	0	0	171,400	0	171,400
Unallocated '25 Retirement Adjustments	0	0	0	392,500	0	392,500
Capital Outlay Projects	917,447,100	2,060,156,000	2,977,603,100	\$571,840,800	1,943,475,000	2,515,315,800
Capital Outlay - Phoenix Convention Center Debt Service	25,498,600	0	25,498,600	25,998,700	0	25,998,700
Capital Outlay - Rio Nuevo District Distribution	17,000,000	0	17,000,000	17,000,000	0	17,000,000
Administrative Adjustments	90,000,000	0	90,000,000	130,000,000	0	130,000,000
Reversions	(176,790,300)	0	(176,790,300)	(170,000,000)	0	(170,000,000)
GRAND TOTAL	\$22,576,997,500	\$43,986,241,300	\$66,563,238,800	\$21,733,425,200	\$44,561,662,100	\$66,295,087,300

1/ This table summarizes FY 2024 and FY 2025 appropriations from the 2nd Regular Session of the 56th Legislature and all prior sessions.

2/ The amounts shown are generally based on estimates published in the JLBC Staff's *Baseline Book* (January 2024), but may have been updated for later information.

3/ The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers.

4/ The full agency name is the Arizona Board of Osteopathic Examiners in Medicine and Surgery.