

**PREVIOUSLY ENACTED APPROPRIATIONS
FY 2025 and BEYOND 1/**

GENERAL FUND

	FY 2025	FY 2026	FY 2027
<u>Arizona Department of Administration - School Facilities Division</u>			
Laws 2023, Ch. 133 - New School Facilities Fund	77,898,600		
Laws 2024, Ch. 209 - New School Facilities Fund		45,077,100	
<u>Attorney General</u>			
A.R.S. § 26-263 - Military Airport Planning	85,000	85,000	85,000
<u>Commerce Authority, Arizona</u>			
A.R.S. § 43-409 - Withholding Tax Revenues	10,500,000	10,500,000	10,500,000
<u>Community Colleges</u>			
A.R.S. § 42-5031.01 - Tribal Postsecondary Institutions <u>2</u> /	1,372,200	1,372,200	1,372,200
A.R.S. § 15-1469.01 - Rural County Allocation <u>3</u> /	6,109,000	6,109,000	6,109,000
<u>Education, Department of</u>			
Laws 2015, 1st Special Session, Ch. 1 - State Aid Supplement	75,000,000		
Laws 2022, Ch. 313/Laws 2023, Ch. 133 - Basic State Aid (Rollover)	800,727,700		
Laws 2022, Ch. 313 - Basic State Aid - Charter Additional Assistance	23,836,000		
Laws 2022, Ch. 313 - Basic State Aid - District Additional Assistance	94,164,000		
Laws 2022, Ch. 313 - Basic State Aid - FRPL Group B Weight	100,000,000		
<u>Emergency and Military Affairs, Department of</u>			
A.R.S. § 26-263 - Military Airport Planning	90,000	90,000	90,000
A.R.S. § 35-192 - Governor's Emergency Authority	4,000,000	4,000,000	4,000,000
<u>Environmental Quality, Department of</u>			
A.R.S. § 49-282 - WQARF Priority Site Remediation <u>4</u> /	15,000,000	15,000,000	15,000,000
<u>Forestry and Fire Management, Department of</u>			
Laws 2019, Ch. 263 - Nonnative Species Eradication (through FY 2029)	1,000,000	1,000,000	1,000,000
A.R.S. § 37-1305 - Wild Land Fire Emergency	3,000,000	3,000,000	3,000,000
<u>Public Safety Personnel Retirement System</u>			
Laws 2019, Ch. 263 - Prescott Fire Dept. Pension Liability	1,000,000	1,000,000	
A.R.S. § 38-810 - EORP Closure (through FY 2043)	5,000,000	5,000,000	5,000,000
<u>Treasurer, State</u>			
A.R.S. § 41-2308 - Special Sporting Event Marketing (through FY 2051)	1,500,000	1,500,000	1,500,000
Laws 2022, Ch. 313 - Election Security Funding	6,000,000		
<u>Arizona State University</u>			
A.R.S. § 15-1670 - 2003 Research Infrastructure Lease-Purchase <u>5</u> /	13,459,300	13,453,900	13,450,100
A.R.S. § 15-1671 - 2017 Capital Infrastructure (\$1B Bonding) <u>6</u> /	13,300,700	13,566,700	13,838,000
	FY 2025	FY 2026	FY 2027
<u>Northern Arizona University</u>			
A.R.S. § 15-1670 - 2003 Research Infrastructure Lease-Purchase <u>5</u> /	4,885,500	4,884,500	4,884,300
A.R.S. § 15-1671 - 2017 Capital Infrastructure (\$1B Bonding) <u>6</u> /	5,041,400	5,142,200	5,245,000
<u>University of Arizona</u>			
A.R.S. § 15-1670 - 2003 Research Infrastructure Lease-Purchase <u>5</u> /	14,247,300	14,248,400	14,251,300
A.R.S. § 15-1671 - 2017 Capital Infrastructure (\$1B Bonding) <u>6</u> /	11,766,600	12,001,900	12,241,900
<u>Other</u>			
A.R.S. § 9-602 - Phoenix Convention Center Financing <u>7</u> /	25,998,700	26,497,400	26,997,100
A.R.S. § 42-5031 - Rio Nuevo Multi-Purpose Facility District <u>8</u> /	17,000,000	17,000,000	17,000,000
GENERAL FUND TOTAL	1,331,982,000	200,528,300	155,563,900

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OTHER FUNDS

	FY 2025	FY 2026	FY 2027
<u>Department of Agriculture</u>			
Laws 2023, Ch. 114 - Nuclear Emergency Management Fund	308,600		
<u>Barbering and Cosmetology Board</u>			
Laws 2024, Ch. 250 - Enforcement Costs (4 FTE Positions)	298,300		
Laws 2024, Ch. 250 - IT Development Costs	200,000	200,000	
<u>Department of Emergency and Military Affairs</u>			
Laws 2023, Ch.114 - Nuclear Emergency Management Fund	2,176,000		
<u>Arizona State Parks Board</u>			
Laws 2022, Ch. 309 - Statewide Campground Improvements	4,100,000		
Laws 2022, Ch. 309 - Statewide Sunshade Structures	2,233,333		
Laws 2022, Ch. 309 - Statewide Water Conservation	1,339,000		
Laws 2022, Ch. 309 - Yuma Territorial Prison Renovation	5,945,000		
Laws 2022, Ch. 309 - Red Rock Renovation	4,000,000		
Laws 2022, Ch. 309 - San Rafael Renovation	1,500,000		
OTHER FUNDS TOTAL	22,100,233	200,000	-

- 1/ All statutory appropriations are indefinite unless otherwise noted in this report. The appropriations in each column represent the total appropriation in each fiscal year and do not represent the increase above the prior year.
- 2/ Pursuant to A.R.S. § 42-5031.01, the JLBC Staff assumes an annual distribution of \$923,700 to the Navajo Nation, comprised of \$615,800 for Dine College and \$307,900 for Navajo Technical College, and an annual distribution of \$448,500 for the Tohono O'Odham Community College.
- 3/ Pursuant to A.R.S. § 15-1469.01, the JLBC Staff assumes an annual distribution of \$6,109,000 for the Community College Rural County Allocation. Statute requires the General Fund to pay the initial cost of students attending community colleges from counties that are not part of an established community college district, and the state will withhold these counties' sales tax revenues to offset the cost.
- 4/ A.R.S. § 49-282 requires that \$18,000,000 be deposited annually into the Water Quality Assurance Revolving Fund, including at least \$15,000,000 from the corporate income tax. The Environment Budget Reconciliation Bill of each year transfers the \$15,000,000 to WQARF, but does not permit any additional corporate income tax adjustment above that level.
- 5/ A.R.S. § 15-1670 appropriates monies from the General Fund to each public university for research infrastructure lease-purchase payments in varying amounts through FY 2031.
- 6/ A.R.S. § 15-1671 appropriates monies from the General Fund to each public university for debt service payments on capital projects as part of the \$1 billion bonding program. This amount increases by lesser of 2% or inflation each fiscal year through FY 2043.
- 7/ Pursuant to A.R.S. § 9-602, the City of Phoenix receives an annual distribution for Phoenix Convention Center financing based on a statutory debt schedule, which requires that cumulative payments to the city do not exceed estimated revenue resulting from the project.
- 8/ Pursuant to A.R.S. § 42-5031, the JLBC Staff assumes an annual distribution of \$17,000,000 from the General Fund for the Rio Nuevo Multi-Purpose Facility District. The district receives a diversion of Transaction Privilege Tax (TPT) revenue to finance the development of a multipurpose facility and supporting projects.