

SUMMARY OF ADDITIONAL OPERATING AND STATUTORY APPROPRIATIONS 1/ 2/

GENERAL FUND

	FY 2024	FY 2025
Attorney General - Department of Law		
23-263 - Military Airport Planning; Appropriation	85,000	85,000
Commerce Authority, Arizona		
43-409 - Arizona Commerce Authority Income Tax Withholding	10,500,000	10,500,000
Community Colleges		
42-5031.01 - Indian Tribal Postsecondary Educational Institutions	1,220,900	1,220,900
15-1469.01 - Rural County Allocation	5,722,300	6,109,000
Subtotal - Community Colleges	6,943,200	7,329,900
Corrections, State Department of		
Laws 2024, Ch. 81 (SB 1111) - Appropriations; Named Claimants	12,100	
Education, Department of		
Laws 2015, 1st Special Session, Ch. 1 (HB 2001) - Schools; Base Level; Appropriations	75,000,000	75,000,000
Emergency and Military Affairs, Department of		
26-263 - Military Airport Planning; Appropriation	90,000	90,000
35-192 - Governor's Emergency Authority	4,000,000	4,000,000
Subtotal - Department of Emergency and Military Affairs	4,090,000	4,090,000
Environmental Quality, Department of		
49-282 - WQARF Priority Site Remediation	15,000,000 <u>3/</u>	15,000,000 <u>3/</u>
Equalization, Board of		
Laws 2024, Ch. 81 (SB 1111) - Appropriations; Named Claimants	2,200	
Forestry and Fire Management, Arizona Department of		
37-1305 - Wildland Fire Emergency	3,000,000	3,000,000
Historical Society, Prescott		
Laws 2024, Ch. 81 (SB 1111) - Appropriations; Named Claimants	51,500	
Juvenile Corrections, Department of		
Laws 2024, Ch. 81 (SB 1111) - Appropriations; Named Claimants	4,000	
Public Safety Personnel Retirement System		
38-810 - EORP Closure	5,000,000	5,000,000
Secretary of State		
Laws 2019, Ch. 275 (HB 2501) - Electronic Records; State Library	70,000	
Treasurer, State		
41-2308 - Special Sporting Event Marketing	1,500,000	1,500,000
Arizona State University		
15-1670 - 2003 Research Infrastructure Lease-Purchase Funding	13,468,200	13,459,300
15-1671 - 2017 Capital Infrastructure Funding	13,039,900	13,300,700
Subtotal - Arizona State University	26,508,100	26,760,000
Northern Arizona University		
15-1670 - 2003 Research Infrastructure Lease-Purchase Funding	5,302,900	4,885,500
15-1671 - 2017 Capital Infrastructure Funding	4,942,500	5,041,400
Subtotal - Northern Arizona University	10,245,400	9,926,900
University of Arizona - Main Campus		
15-1670 - 2003 Research Infrastructure Lease-Purchase Funding	14,255,300	14,247,300
15-1671 - 2017 Capital Infrastructure Funding	11,535,900	11,766,600
Subtotal - University of Arizona - Main Campus	25,791,200	26,013,900
Water Infrastructure Finance Authority		
Laws 2022, Ch. 366 (SB 1740) - Water Infrastructure Financing; Supply; Augmentation	333,000,000	333,000,000
Laws 2023, Ch. 133 (SB 1720) - General Appropriations Act; 2023-2024	(143,800,000)	
Laws 2024, Ch. 209 (HB 2897) - General Appropriations Act; 2024-2025		(333,000,000)
Subtotal - Water Infrastructure Finance Authority	189,200,000	0
Other		
9-602 - Phoenix Convention Center Financing	25,498,600	25,998,700
42-5031 - Rio Nuevo Multi-Purpose Facility District	16,000,000	17,000,000
GENERAL FUND TOTAL	414,501,300	227,204,400

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OTHER FUNDS

	FY 2024	FY 2025
Administration, Arizona Department of		
Laws 2024, Ch. 81 (SB 1111) - Appropriations; Named Claimants	14,300	
Agriculture, Department of		
Laws 2023, Ch. 114 (SB 1007) - Nuclear Emergency Management; Appropriations; Assessments	321,300	308,600
Attorney General - Department of Law		
Laws 2022, Ch. 333 (SB 1712) - Victim Notification; Victims' Rights; Appropriation	1,400,000	
Barbering and Cosmetology Board		
Laws 2024, Ch. 250 (HB 2168) Barbering; Cosmetology; Conforming Legislation		498,300
Emergency and Military Affairs, Department of		
Laws 2023, Ch. 114 (SB 1007) - Nuclear Emergency Management; Appropriations; Assessments	2,113,500	2,176,000
Parks Board, Arizona State		
Laws 2023, Ch. 199 (SB 1454) - Arizona Veterans Memorial State Park	10,000,000	
Transportation, Department of		
Laws 2023, Ch. 83 (SB 1134) - Appropriations; Named Claimants	270,900	
OTHER FUNDS TOTAL	14,120,000	2,982,900

1/ All appropriations have been rounded to the nearest \$100.

2/ Excludes most General Appropriation Act and Capital Outlay Act appropriations amounts.

3/ A.R.S. § 49-282 requires that \$18,000,000 be deposited annually into the Water Quality Assurance Revolving Fund, including at least \$15,000,000 from the corporate income tax. The Environment Budget Reconciliation Bill of each year transfers the \$15,000,000 to WQARF, but does not permit any additional corporate income tax adjustment above that level.