

SUMMARY OF CAPITAL OUTLAY APPROPRIATIONS

(Capital Outlay Bill and Other Bills with Capital Appropriations) 1/

	FY 2025	
	General Fund	Other Funds
<u>ARIZONA DEPARTMENT OF ADMINISTRATION BUILDING SYSTEM</u>		
Administration, Arizona Department of		
Building Renewal for ADOA System (excluding Corrections)		\$19,000,000
Corrections, State Department of		
Building Renewal for Corrections Facilities		\$8,557,000
Statewide HVAC	\$0	<u>2/</u>
Subtotal - State Department of Corrections	\$0	\$8,557,000
Game and Fish Department, Arizona		
Building Renewal		\$1,795,000
Lottery Commission, Arizona State		
Building Renewal		\$218,200
Parks Board, Arizona State		
Capital Improvement Projects		\$3,022,000
Statewide Campground Improvements		4,100,000 <u>3/</u>
Statewide Sunshade Structures		2,233,300 <u>3/</u>
Statewide Water Conservation		1,339,000 <u>3/</u>
Yuma Territorial Prison Park Historical Building Renovation		5,945,000 <u>3/</u>
Red Rock Historic Building Renovation		4,000,000 <u>3/</u>
San Rafeal Park Historic Building Renovation		1,500,000 <u>3/</u>
Subtotal - Arizona State Parks Board	\$0	\$22,139,300
Pioneers' Home, Arizona		
Capital Improvements		\$465,000
SUBTOTAL - ADOA BUILDING SYSTEM	\$0	\$52,174,500
<u>ARIZONA DEPARTMENT OF TRANSPORTATION BUILDING SYSTEM</u>		
Arizona Department of Transportation		
Building Renewal		\$22,540,100
Airport Planning and Development		25,550,000
Highway Construction		462,488,000
Vehicle Fueling Stations (10 Stations)		9,088,200
SUBTOTAL - ADOT BUILDING SYSTEM	\$0	\$519,666,300
GRAND TOTAL - ALL APPROPRIATIONS	\$0	\$571,840,800
<u>SUMMARY OF CAPITAL APPROPRIATIONS BY SESSION</u>		
Laws 2022, 2nd Regular Session	\$0	\$19,117,300
Laws 2024, 2nd Regular Session	\$0	\$552,723,500

- 1/ This table summarizes all capital appropriations for FY 2025. Please refer to the agency sections for any changes to capital appropriations in FY 2024 and earlier. Appropriations are listed by the state's "building systems." Capital Outlays are budgeted on an annual basis except under special circumstances.
- 2/ Laws 2024, Chapter 211 modifies the FY 2024 budget's 3-year spending plan and does not provide statewide HVAC funding of \$29,832,100 in FY 2025.
- 3/ Laws 2022, Chapter 309, Section 25 advance appropriated \$19,117,300 from the State Parks Revenue Fund in FY 2025. Laws 2024, Chapter 211, Section 14 allows the Parks Board to reallocate these monies to projects previously funded by Laws 2022, Chapter 309, Sections 6 and 19.