

SUMMARY OF APPROPRIATED FUNDS BY AGENCY
Fiscal Years 2024 and 2025 1/

	Fiscal Year 2024			Fiscal Year 2025		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
BUDGET UNITS						
Accountancy, State Board of	\$0	\$2,230,400	\$2,230,400	\$0	\$2,258,100	\$2,258,100
Acupuncture Examiners, Board of	0	200,600	200,600	0	199,700	199,700
Administration, Arizona Department of	40,573,600	233,695,600	274,269,200	10,147,600	229,455,000	239,602,600
- Automation Projects Fund	36,064,100	71,181,700	107,245,800	15,243,300	29,694,000	44,937,300
- School Facilities Division	357,013,800	0	357,013,800	320,918,800	0	320,918,800
Administrative Hearings, Office of	990,000	0	990,000	970,000	0	970,000
African-American Affairs, Arizona Commission of	0	0	0	0	0	0
Agriculture, Arizona Department of	16,611,000	1,904,600	18,515,600	14,639,800	1,924,300	16,564,100
AHCCCS	2,475,457,000	415,626,200	2,891,083,200	2,669,731,700	455,300,200	3,125,031,900
Arts, Arizona Commission on the	5,000,000	0	5,000,000	2,000,000	0	2,000,000
Athletic Training, Board of	0	165,300	165,300	0	167,800	167,800
Attorney General - Department of Law	27,749,200	151,011,400	178,760,600	27,092,700	109,959,300	137,052,000
Barbering and Cosmetology Board	0	2,886,900	2,886,900	0	3,230,900	3,230,900
Behavioral Health Examiners, Board of	0	2,112,700	2,112,700	0	2,757,400	2,757,400
Charter Schools, State Board for	2,835,100	0	2,835,100	2,749,300	0	2,749,300
Child Safety, Department of	499,974,700	204,287,200	704,261,900	458,089,500	204,280,700	662,370,200
Chiropractic Examiners, State Board of	0	542,400	542,400	0	643,700	643,700
Commerce Authority, Arizona	39,050,000	0	39,050,000	13,550,000	0	13,550,000
Community Colleges, Arizona	133,995,800	0	133,995,800	96,013,800	0	96,013,800
Contractors, Registrar of	0	14,067,800	14,067,800	0	13,925,600	13,925,600
Corporation Commission	798,900	36,228,900	37,027,800	789,000	35,404,400	36,193,400
Corrections, State Department of	1,420,670,200	62,943,100	1,483,613,300	1,537,433,400	68,633,300	1,606,066,700
County Funding	17,650,700	0	17,650,700	10,650,700	0	10,650,700
Criminal Justice Commission, Arizona	14,600,000	7,303,800	21,903,800	4,600,000	7,318,800	11,918,800
Deaf and the Blind, Schools for the	25,991,300	35,125,800	61,117,100	25,291,300	35,138,900	60,430,200
Deaf and the Hard of Hearing, Commission for the	0	4,826,600	4,826,600	0	5,047,800	5,047,800
Dental Examiners, State Board of	0	2,056,600	2,056,600	0	2,129,800	2,129,800
Economic Opportunity, Office of	5,523,300	0	5,523,300	507,100	0	507,100
Economic Security, Department of	1,211,415,700	417,750,100	1,629,165,800	1,344,531,100	549,327,500	1,893,858,600
Education, State Board of	3,450,000	0	3,450,000	3,342,400	0	3,342,400
Education, Department of	7,743,579,000	352,999,000	8,096,578,000	7,676,669,800	368,120,000	8,044,789,800
Emergency and Military Affairs, Department of	21,189,700	2,113,500	23,303,200	16,225,400	2,176,000	18,401,400
Environmental Quality, Department of	31,000,000	101,571,800	132,571,800	16,000,000	98,366,000	114,366,000
Equal Opportunity, Governor's Office of	0	310,500	310,500	0	311,700	311,700
Equalization, State Board of	753,300	0	753,300	724,400	0	724,400
Executive Clemency, Board of	1,420,800	0	1,420,800	1,377,600	0	1,377,600
Exposition and State Fair Board, Arizona	0	17,555,300	17,555,300	0	23,698,700	23,698,700
Forestry and Fire Management, Arizona Department of	57,605,200	0	57,605,200	51,471,600	0	51,471,600
Game and Fish Department, Arizona	0	41,850,200	41,850,200	0	42,552,200	42,552,200
Gaming, Department of	13,159,600	22,045,400	35,205,000	11,704,500	23,444,000	35,148,500
Governor, Office of the	12,339,800	0	12,339,800	8,996,800	0	8,996,800
Governor's Office of Strategic Planning and Budgeting	2,938,100	0	2,938,100	2,852,500	0	2,852,500
Health Services, Department of	166,360,900	58,893,700	225,254,600	122,466,300	63,124,900	185,591,200
Historical Society, Arizona	3,045,800	0	3,045,800	2,978,700	0	2,978,700
Historical Society, Prescott	1,064,400	0	1,064,400	995,300	0	995,300
Homeland Security, AZ Department of	25,000,000	11,319,400	36,319,400	10,200,000	11,054,700	21,254,700
Homeopathic and Integrated Medicine Examiners, Board of	0	61,400	61,400	0	61,500	61,500
Housing, Arizona Department of	196,900,000	371,100	197,271,100	15,000,000	388,800	15,388,800
Industrial Commission of Arizona	84,700	21,985,500	22,070,200	84,700	22,138,000	22,222,700
Insurance and Financial Institutions, Department of	8,298,500	12,398,700	20,697,200	8,090,100	12,857,100	20,947,200
Judiciary				0	0	0
Supreme Court	28,930,400	33,125,100	62,055,500	29,864,200	35,020,400	64,884,600
Court of Appeals	24,710,800	0	24,710,800	24,407,400	0	24,407,400
Superior Court	120,586,300	12,829,400	133,415,700	115,194,800	12,015,600	127,210,400
SUBTOTAL - Judiciary	174,227,500	45,954,500	220,182,000	169,466,400	47,036,000	216,502,400
Juvenile Corrections, Department of	31,824,800	12,675,900	44,500,700	29,978,900	13,597,700	43,576,600
Land Department, State	12,773,400	11,876,900	24,650,300	12,411,300	12,496,200	24,907,500
Legislature				0	0	0
Auditor General	28,316,600	0	28,316,600	26,722,700	0	26,722,700
House of Representatives	23,951,500	0	23,951,500	21,565,600	0	21,565,600
Joint Legislative Budget Committee	3,122,700	0	3,122,700	3,055,800	0	3,055,800
Legislative Council	9,507,700	0	9,507,700	9,275,700	0	9,275,700
Ombudsman-Citizens Aide Office	1,561,200	0	1,561,200	1,578,400	0	1,578,400
Senate	20,374,500	0	20,374,500	18,000,200	0	18,000,200
SUBTOTAL - Legislature	86,834,200	0	86,834,200	28,854,300	0	80,198,400
Liquor Licenses and Control, Department of	0	5,749,300	5,749,300	0	6,126,800	6,126,800
Lottery Commission, Arizona State	0	188,761,900	188,761,900	0	201,696,500	201,696,500
Massage Therapy, Board of	0	599,000	599,000	0	607,700	607,700
Medical Board, Arizona	0	8,186,600	8,186,600	0	8,424,900	8,424,900
Mine Inspector, State	2,778,800	112,900	2,891,700	2,299,300	112,900	2,412,200
Naturopathic Physicians Medical Board	0	217,700	217,700	0	220,000	220,000
Navigable Stream Adjudication Commission	144,000	200,000	344,000	140,500	200,000	340,500
Nursing, State Board of	450,000	6,132,200	6,582,200	0	7,016,600	7,016,600
Nursing Care Institution Administrators Board 2/	0	604,900	604,900	0	613,100	613,100
Occupational Therapy Examiners, Board of	0	259,500	259,500	0	306,700	306,700
Opticians, State Board of Dispensing	0	198,200	198,200	0	198,500	198,500
Optometry, State Board of	0	289,200	289,200	0	295,600	295,600
Osteopathic Examiners, Arizona Board of 3/	0	1,398,600	1,398,600	0	1,403,100	1,403,100
Parks Board, Arizona State	11,700,000	21,896,800	33,596,800	100,000	21,048,300	21,148,300
Personnel Board, State	0	361,000	361,000	0	363,700	363,700
Pharmacy, Arizona State Board of	0	3,526,700	3,526,700	0	3,568,600	3,568,600
Physical Therapy, Board of	0	591,500	591,500	0	596,000	596,000
Pioneers' Home, Arizona	0	8,380,200	8,380,200	0	8,492,100	8,492,100
Podiatry Examiners, State Board of	0	202,500	202,500	0	202,700	202,700
Power Authority, Arizona	1,000,000	0	1,000,000	0	0	0
Private Postsecondary Education, Board for	0	448,100	448,100	0	453,000	453,000
Psychologist Examiners, State Board of	0	640,000	640,000	0	644,800	644,800
Public Safety, Department of	366,140,600	78,359,100	444,499,700	264,461,100	80,263,000	344,724,100
Public Safety Personnel Retirement System	6,000,000	0	6,000,000	6,000,000	0	6,000,000

	Fiscal Year 2024			Fiscal Year 2025		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Real Estate Department, State	3,198,000	0	3,198,000	3,111,800	0	3,111,800
Residential Utility Consumer Office	0	1,592,200	1,592,200	0	1,606,500	1,606,500
Respiratory Care Examiners, Board of	0	436,500	436,500	0	426,700	426,700
Retirement System, Arizona State	0	28,667,000	28,667,000	0	28,863,400	28,863,400
Revenue, Department of	62,587,600	27,003,400	89,591,000	59,677,700	29,927,000	89,604,700
Secretary of State	22,781,800	6,975,600	29,757,400	22,993,900	2,304,200	25,298,100
Tax Appeals, State Board of	327,400	0	327,400	318,600	0	318,600
Technical Registration, State Board of	0	2,605,000	2,605,000	0	2,646,000	2,646,000
Tourism, Office of	8,876,200	0	8,876,200	8,325,000	0	8,325,000
Transportation, Department of	550,000	575,972,500	576,522,500	0	572,474,900	572,474,900
Treasurer, State	100,498,500	7,854,000	108,352,500	10,160,700	9,471,600	19,632,300
Tribal Relations, Governor's Office on	68,800	0	68,800	67,100	0	67,100
Universities						
Board of Regents	98,807,100	0	98,807,100	55,726,000	0	55,726,000
Arizona State University	411,201,900	854,407,100	1,265,609,000	408,638,200	854,407,100	1,263,045,300
Northern Arizona University	138,925,500	135,319,600	274,245,100	134,294,400	135,319,600	269,614,000
University of Arizona - Main Campus	302,897,200	347,232,700	650,129,900	295,913,700	347,232,700	643,146,400
University of Arizona - Health Sciences Center	80,397,700	69,546,500	149,944,200	75,428,400	69,546,500	144,974,900
SUBTOTAL - Universities	1,032,229,400	1,406,505,900	2,438,735,300	970,000,700	1,406,505,900	2,376,506,600
Veterans' Services, Department of	21,758,700	60,519,600	82,278,300	11,999,100	60,994,800	72,993,900
Veterinary Medical Examining Board	0	785,100	785,100	0	787,900	787,900
Water Infrastructure Finance Authority	254,210,000	0	254,210,000	0	0	0
Water Resources, Department of	55,059,400	2,019,000	57,078,400	24,618,200	2,018,300	26,636,500
OPERATING BUDGET SUBTOTAL	\$16,876,173,300	\$4,828,182,200	\$21,704,355,500	\$16,180,457,900	\$4,959,102,500	\$21,139,560,400
Prior Year Appropriation Adjustments	(10,050,000)	0	(10,050,000)	0	0	0
Unallocated '24 Health Insurance Adjustments	233,800	8,403,200	8,637,000	0	0	0
Unallocated '24 AFIS Transaction Fee Adjustments	0	70,900	70,900	0	0	0
Unallocated '24 Rent and COP Adjustments	0	45,500	45,500	0	0	0
Unallocated '24 Risk Management Adjustments	0	84,800	84,800	0	0	0
Unallocated '24 Fleet Adjustments	0	546,200	546,200	0	0	0
Unallocated FY 2023 Salary Corrections	0	395,900	395,900	0	0	0
Unallocated '24 Retirement Adjustments	100	(243,800)	(243,700)	0	0	0
Unallocated '25 Health Insurance Adjustments	0	0	0	0	18,448,400	18,448,400
Unallocated '25 Rent and COP Adjustments	0	0	0	0	13,000	13,000
Unallocated '25 Fleet Rate Adjustments	0	0	0	0	171,400	171,400
Unallocated '25 Retirement Adjustments	0	0	0	0	392,500	392,500
Capital Outlay Projects	453,682,900	463,764,200	917,447,100	0	571,840,800	571,840,800
Capital Outlay - Phoenix Convention Center Debt Service	25,498,600	0	25,498,600	25,998,700	0	25,998,700
Capital Outlay - Rio Nuevo District Distribution	17,000,000	0	17,000,000	17,000,000	0	17,000,000
Administrative Adjustments	90,000,000	0	90,000,000	130,000,000	0	130,000,000
Reversions	(176,790,300)	0	(176,790,300)	(170,000,000)	0	(170,000,000)
GRAND TOTAL	\$17,275,748,400	\$5,301,249,100	\$22,576,997,500	\$16,183,456,600	\$5,549,968,600	\$21,733,425,200

1/ This table summarizes FY 2024 and FY 2025 appropriations from the 2nd Regular Session of the 56th Legislature and all prior sessions.

2/ The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers.

3/ The full agency name is the Arizona Board of Osteopathic Examiners in Medicine and Surgery.