

**CROSSWALK OF FY 2025 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS  
OTHER FUND 1/**

	OF General Appropriation Act - Individual Agency	2/ OF HITF Reduction	3/ OF HITF Increase	3/ OF AFIS Transaction Fee Adjustment	3/ OF Rent & COP Adjustment	3/ OF HRIS Adjustment	3/ OF Fleet Reduction	3/ OF Fleet Rate Adjustment	3/ OF Retirement Adjustment	4/ OF FY 2025 Additional Appropriations	5/ OF Prior Year/ Statutory Appropriations	OF FY 2025 Approps Report Total
<b>Budget Units</b>												
Accountancy, State Board of												
Board of Accountancy Fund	2,230,400	(38,300)	73,700	(400)	1,400	(8,500)	-	-	(200)			2,258,100
Acupuncture Board of Examiners												
Acupuncture Board of Examiners Fund	200,600	(400)	800	(200)	-	(1,100)	-	-	-			199,700
Administration, Arizona Department of												
Air Quality Fund	928,200	-	-	(200)	-	-	(200)	2,100	-			929,900
Arizona Financial Information System Collections Fund	11,480,000	(76,600)	147,400	(200)	-	(25,800)	-	-	(500)			11,524,300
Automation Operations Fund	29,726,400	(114,300)	219,900	(45,700)	-	(44,500)	(9,800)	109,300	(800)			29,840,500
Capital Outlay Stabilization Fund	20,997,700	(163,900)	315,300	(15,800)	3,800	(41,500)	(4,200)	46,800	(900)			21,137,300
Corrections Fund	628,900	(5,100)	9,800	(200)	-	(3,900)	-	-	(100)			629,400
Cyber Risk Insurance Fund	23,037,200	-	-	-	-	-	-	-	-			23,037,200
Federal Surplus Materials Revolving Fund	468,200	(1,500)	2,900	-	-	-	(400)	4,300	-			473,500
Information Technology Fund	3,951,500	(18,000)	34,600	(2,900)	1,200	(10,300)	(100)	700	(200)			3,956,500
Personnel Division Fund	13,922,500	(158,800)	305,500	(800)	700	(65,600)	(4,300)	48,300	(1,300)			14,046,200
Risk Management Revolving Fund	101,874,600	(102,000)	196,200	(16,600)	(13,100)	(28,300)	(2,800)	31,200	(700)			101,938,500
Special Employee Health Insurance												
Trust Fund	5,684,700	(71,900)	138,300	(31,800)	700	(23,500)	(1,900)	21,300	(700)			5,715,200
Special Services Revolving Fund	1,243,000	(20,500)	39,400	(1,100)	(1,700)	(3,400)	-	-	-			1,255,700
State Surplus Materials Revolving Fund	3,048,900	(18,200)	35,000	(600)	150,300	(3,800)	-	-	(100)			3,211,500
State Web Portal Fund	9,329,300	(62,600)	120,400	(800)	(35,500)	(14,900)	(1,900)	21,300	(600)			9,354,700
Telecommunications Fund	2,373,200	(26,900)	51,800	(200)	8,000	(6,900)	(600)	6,400	(200)			2,404,600
Total - Arizona Department of Administration	228,694,300	(840,300)	1,616,500	(116,900)	114,400	(272,400)	(26,200)	291,700	(6,100)			229,455,000
Administration, Arizona Department of - Automation Projects Fund												
Automation Projects Fund	29,694,000	-	-	-	-	-	-	-	-			29,694,000
Agriculture, Arizona Department of												
Air Quality Fund	1,583,300	(42,700)	82,200	-	-	(6,900)	-	-	(200)			1,615,700
Nuclear Emergency Management Fund	-	-	-	-	-	-	-	-	-	308,600		308,600
Total - Arizona Department of Agriculture	1,583,300	(42,700)	82,200	-	-	(6,900)	-	-	(200)	308,600		1,924,300
AHCCCS												
Budget Neutrality Compliance Fund	4,914,300	-	-	-	-	-	-	-	-			4,914,300
Children's Health Insurance Program Fund	174,025,900	(28,100)	54,100	(2,400)	-	(8,300)	-	-	(200)			174,041,000
Prescription Drug Rebate Fund - State	189,831,600	(800)	1,500	-	-	(100)	-	-	-			189,832,200
Seriously Mentally Ill Housing Trust Fund	217,700	-	-	-	-	-	-	-	-			217,700
Substance Abuse Services Fund	2,250,200	-	-	-	-	-	-	-	-			2,250,200
Tobacco Products Tax Fund -												
Emergency Health Services Account	17,458,500	-	-	-	-	-	-	-	-			17,458,500
Tobacco Tax and Health Care Fund -												
Medically Needy Account	66,586,300	-	-	-	-	-	-	-	-			66,586,300
Total - AHCCCS	455,284,500	(28,900)	55,600	(2,400)	-	(8,400)	-	-	(200)			455,300,200
Athletic Training, Board of												
Athletic Training Fund	165,300	(3,600)	6,900	-	-	(800)	-	-	-			167,800
Attorney General - Department of Law												
Antitrust Enforcement Revolving Fund	160,900	(2,400)	4,600	-	-	(800)	-	-	-			162,300
Attorney General Legal Services Cost Allocation Fund	2,314,900	(42,700)	82,200	(200)	-	(10,700)	-	-	(300)			2,343,200
Collection Enforcement Revolving Fund	7,232,100	(165,200)	317,800	(3,000)	-	(39,700)	-	-	(2,500)			7,339,500
Consumer Protection-Consumer Fraud Rev. Fund	14,864,900	(90,500)	174,100	(1,200)	-	(54,000)	-	-	(7,300)			14,886,000
Consumer Restitution and Remediation Revolving Fund -												
Consumer Remediation Subaccount	49,000,000	-	-	-	-	-	-	-	-			49,000,000
Interagency Service Agreements Fund	18,078,100	(301,800)	580,700	-	-	(108,000)	-	-	(2,700)			18,246,300
Internet Crimes Against Children Enforcement Fund	900,000	-	-	-	-	-	-	-	-			900,000
Risk Management Revolving Fund	13,147,700	(202,200)	389,000	(500)	-	(65,800)	-	-	(1,600)			13,266,600
Victims' Rights Fund	3,812,800	(4,400)	8,500	(300)	-	(1,200)	-	-	-			3,815,400
Total - Attorney General - Department of Law	109,511,400	(809,200)	1,556,900	(5,200)	-	(280,200)	-	-	(14,400)			109,959,300
Barbering and Cosmetology Board												
Barbering and Cosmetology Fund	2,686,900	(63,200)	121,600	(1,900)	-	(10,600)	-	-	(200)	498,300		3,230,900
Behavioral Health Examiners, Board of												
Board of Behavioral Health Examiners Fund	2,740,500	(30,900)	59,500	(700)	-	(10,800)	-	-	(200)			2,757,400
Child Safety, Department of												
Child Abuse Prevention Fund	1,459,300	-	-	-	-	-	-	-	-			1,459,300
Child Welfare Licensing Fee Fund	1,021,700	-	-	-	-	-	-	-	(100)			1,021,600
Children and Family Services Training												
Program Fund	208,000	-	-	(500)	-	-	-	-	-			207,500
Federal Child Care and Development Fund												
Block Grant	40,516,000	-	-	-	-	-	-	-	-			40,516,000
Federal Temporary Assistance for Needy												
Families Block Grant	161,082,200	-	-	-	-	-	-	-	(5,900)			161,076,300
Total - Department of Child Safety	204,287,200	-	-	(500)	-	-	-	-	(6,000)			204,280,700
Chiropractic Examiners, State Board of												
Board of Chiropractic Examiners Fund	638,700	(8,300)	16,000	-	-	(2,600)	-	-	(100)			643,700
Contractors, Registrar of												
Registrar of Contractors Fund	14,067,800	(221,900)	426,900	-	(300)	(66,800)	(396,500)	117,800	(1,400)			13,925,600
Corporation Commission												
Arizona Arts Trust Fund	57,700	(2,800)	5,400	(100)	-	(200)	-	-	-			60,000
Investment Management Regulatory and												
Enforcement Fund	1,305,700	(19,400)	37,300	(100)	12,000	(5,600)	-	-	(200)			1,329,700
Public Access Fund	8,020,800	(137,000)	263,600	(500)	12,600	(37,000)	-	-	(900)			8,121,600

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OF General Appropriation Act - Individual Agency	OF HITF		OF HITF		OF AFIS Transaction Fee		OF Rent & COP		OF HRIS		OF Fleet		OF Fleet		OF Retirement		OF FY 2025 Additional		OF Prior Year/ Statutory		OF FY 2025 Approps Report		
	2/	Reduction	3/	Increase	3/	Adjustment	3/	Adjustment	3/	Adjustment	3/	Reduction	3/	Rate	Fleet Adjustment	3/	Adjustment	3/	Appropriations	4/	Appropriations	5/	Total
Securities Regulatory and Enforcement Fund	7,272,500	(113,400)		218,200		(500)		2,000		(32,100)		-						(900)					7,345,800
Utility Regulation Revolving Fund	18,372,200	(267,400)		514,500		(1,500)		29,100		(89,500)		(87,200)						(26,400)					18,547,300
<b>Total - Corporation Commission</b>	<b>35,028,900</b>	<b>(540,000)</b>		<b>1,039,000</b>		<b>(2,700)</b>		<b>55,700</b>		<b>(164,400)</b>		<b>(87,200)</b>						<b>(28,400)</b>					<b>35,404,400</b>
Corrections, State Department of																							
Alcohol Abuse Treatment Fund	555,800	-		-		-		-		-		-											555,800
Corrections Fund	31,312,500	-		-		-		-		-		-											31,312,500
Inmate Store Proceeds Fund	1,287,800	(4,000)		7,700		(6,800)				(3,900)		-											1,280,800
Penitentiary Land Fund	3,460,300	(6,800)		13,100		(100)				(2,200)		-									1,700		3,466,000
Prison Construction and Operations Fund	12,500,100	-		-		-		-		-		-											12,500,100
State Charitable, Penal and Reformatory Institutions Land Fund	3,734,100	-		-		(1,000)		-		-		-											3,733,100
State Education Fund for Correctional Education	723,200	(16,500)		31,700		(100)		-		(5,100)		-										3,200	736,400
Transition Program Fund	15,048,600	-		-		-		-		-		-											15,048,600
<b>Total - State Department of Corrections</b>	<b>68,622,400</b>	<b>(27,300)</b>		<b>52,500</b>		<b>(8,000)</b>		<b>-</b>		<b>(11,200)</b>		<b>-</b>								<b>4,900</b>			<b>68,633,300</b>
Criminal Justice Commission, Arizona																							
Criminal Justice Enhancement Fund	733,700	(10,300)		19,800		-		2,500		(3,400)		-									(100)		742,200
Drug and Gang Prevention Resource Center Fund	647,100	-		-		-		-		-		-											647,100
State Aid to County Attorneys Fund	973,700	-		-		-		-		-		-											973,700
State Aid to Indigent Defense Fund	700,000	-		-		-		-		-		-											700,000
Victim Compensation and Assistance Fund	4,249,300	(8,300)		16,000		(100)		-		(1,100)		-											4,255,800
<b>Total - Arizona Criminal Justice Commission</b>	<b>7,303,800</b>	<b>(18,600)</b>		<b>35,800</b>		<b>(100)</b>		<b>2,500</b>		<b>(4,500)</b>		<b>-</b>								<b>(100)</b>			<b>7,318,800</b>
Deaf and the Blind, Arizona Schools for the																							
Cooperative Services Fund	19,621,400	(510,000)		981,200		(200)		-		-		-											20,092,400
Schools for the Deaf and the Blind Fund	14,579,800	(325,100)		625,500		(100)		-		-		-									(1,600)		14,878,500
Telecommunication Fund for the Deaf	168,000	-		-		-		-		-		-											168,000
<b>Total - Arizona State Schools for the Deaf and the Blind</b>	<b>34,369,200</b>	<b>(835,100)</b>		<b>1,606,700</b>		<b>(300)</b>		<b>-</b>		<b>-</b>		<b>-</b>									<b>(1,600)</b>		<b>35,138,900</b>
Deaf and the Hard of Hearing, Comm. for the																							
Telecommunication Fund for the Deaf	5,026,600	(35,100)		67,500		(500)		2,700		(13,200)		-									(200)		5,047,800
Dental Examiners, State Board of																							
Dental Board Fund	2,112,900	(26,500)		51,000		(1,300)		-		(6,100)		-									(200)		2,129,800
Economic Security, Department of																							
Child Support Enforcement Administration Fund	17,683,300	-		-		-		-		-		-									(4,900)		17,678,400
Domestic Violence Services Fund	4,000,300	-		-		-		-		-		-									-		4,000,300
Federal Child Care and Development Fund Block Grant	331,029,300	-		-		-		-		-		-									(1,400)		331,027,900
Federal Temporary Assistance for Needy Families Block Grant	66,591,200	-		-		-		-		-		-									(2,300)		66,588,900
Long Term Care System Fund	34,429,200	-		-		-		-		-		-									-		34,429,200
Public Assistance Collections Fund	441,800	-		-		-		-		-		-									-		441,800
Special Administration Fund	4,637,900	(20,100)		38,700		(1,600)		-		-		-									(300)		4,654,600
Spinal and Head Injuries Trust Fund	2,385,500	(11,800)		22,700		(4,500)		-		(1,600)		-									(100)		2,390,200
Statewide Cost Allocation Plan Fund	1,000,000	-		-		-		-		-		-									-		1,000,000
Workforce Investment Act Grant	87,116,600	-		-		-		-		-		-									(400)		87,116,200
<b>Total - Department of Economic Security</b>	<b>549,315,100</b>	<b>(31,900)</b>		<b>61,400</b>		<b>(6,100)</b>		<b>-</b>		<b>(1,600)</b>		<b>-</b>									<b>(9,400)</b>		<b>549,327,500</b>
Education, Department of																							
Department of Education Empowerment Scholarship Account Fund	359,000	-		-		-		-		-		-									-		359,000
Education Sales Tax - Accountability	7,000,000	-		-		-		-		-		-									-		7,000,000
Permanent State School Fund	357,889,000	-		-		-		-		-		-									-		357,889,000
Teacher Certification Fund	2,517,700	(45,100)		86,800		(200)		-		(12,000)		-									(200)		2,547,000
Tribal College Dual Enrollment Program Fund	325,000	-		-		-		-		-		-									-		325,000
<b>Total - Department of Education</b>	<b>368,090,700</b>	<b>(45,100)</b>		<b>86,800</b>		<b>(200)</b>		<b>-</b>		<b>(12,000)</b>		<b>-</b>									<b>(200)</b>		<b>368,120,000</b>
Emergency and Military Affairs, Department of																							
Nuclear Emergency Management Fund	-	-		-		-		-		-		-										2,176,000	2,176,000
Environmental Quality, Department of																							
Air Quality Fund	9,207,700	-		-		-		-		-		-									(500)		9,207,200
Emergency Response Fund	132,800	-		-		-		-		-		-									-		132,800
Emissions Inspection Fund	33,153,800	(22,400)		43,100		-		-		(161,500)		-									(300)		33,012,700
Hazardous Waste Management Fund	1,939,400	(22,600)		43,500		-		-		-		-									(200)		1,960,100
Indirect Cost Fund	18,979,600	(222,900)		428,900		(6,600)		22,500		(108,200)		(396,800)									(1,700)		18,788,100
Permit Administration Fund	7,256,800	(84,100)		161,800		-		-		-		-									(600)		7,333,900
Recycling Fund	2,465,900	(30,000)		38,500		-		-		-		-									(300)		2,484,100
Safe Drinking Water Program Fund	1,991,800	(22,100)		42,500		(2,000)		-		(8,400)		-									(200)		2,001,600
Solid Waste Fee Fund	2,584,900	(16,800)		32,300		(2,000)		-		(5,600)		-									(100)		2,592,700
Water Quality Fee Fund	20,872,200	(22,100)		42,500		-		-		(38,100)		-									(1,700)		20,852,800
<b>Total - Department of Environmental Quality</b>	<b>98,584,900</b>	<b>(433,000)</b>		<b>833,100</b>		<b>(10,600)</b>		<b>22,500</b>		<b>(321,800)</b>		<b>(396,800)</b>									<b>(5,600)</b>		<b>98,366,000</b>
Equal Opportunity, Governor's Office of																							
Personnel Division Fund	310,500	(2,400)		4,600		-		-		(1,000)		-									-		311,700
Exposition and State Fair Board, Arizona																							
Arizona Exposition and State Fair Fund	25,047,500	(78,900)		151,800		300		-		(16,600)		(1,618,200)									(1,100)		23,698,700
Game and Fish Department, Arizona																							
Capital Improvement Fund	1,001,200	-		-		-		-		-		-									-		1,001,200
Game and Fish Fund	35,547,800	(567,600)		1,092,000		(300)		-		-		-									7,900		36,079,800
Game, Nongame, Fish and																							

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	OF General Appropriation Act - Individual Agency	OF HITF Reduction	OF HITF Increase	OF AFIS Transaction Fee Adjustment	OF Rent & COP Adjustment	OF HRIS Adjustment	OF Fleet Reduction	OF Fleet Rate Adjustment	OF Retirement Adjustment	OF FY 2025 Additional Appropriations	OF Prior Year/ Statutory	OF FY 2025 Approps Report Total
	2/	3/	3/	3/	3/	3/	3/	3/	3/	4/	5/	
Wildlife Endowment Fund	16,200	-	-	-	-	-	-	-	-	-	-	16,200
Total - Arizona Game and Fish Department	41,972,700	(633,100)	1,218,100	(2,900)	-	(11,000)	-	-	8,400	-	-	42,552,200
Gaming, Department of												
Arizona Benefits Fund	16,610,000	-	-	-	-	-	-	-	-	-	-	16,610,000
Fantasy Sports Contest Fund	150,100	-	-	-	-	-	-	-	-	-	-	150,100
Racing Regulation Fund	3,935,800	(28,800)	55,400	(600)	1,200	(9,800)	(4,600)	-	(200)	-	-	3,948,400
Racing Regulation Fund - Unarmed Combat Subaccount	105,200	-	-	-	-	-	-	-	-	-	-	105,200
State Lottery Fund	300,000	-	-	-	-	-	-	-	-	-	-	300,000
Tribal/State Compact Fund	2,295,400	(45,500)	87,500	(500)	3,500	(14,000)	-	-	(100)	-	-	2,330,300
Total - Department of Gaming	23,400,500	(74,300)	142,900	(1,100)	4,700	(23,800)	(4,600)	-	(300)	-	-	23,444,000
Health Services, Department of												
Arizona State Hospital Fund	3,395,800	-	-	(100)	-	-	-	-	-	-	-	3,395,700
ASH Land Earnings Fund	650,000	-	-	-	-	-	-	-	-	-	-	650,000
Child Fatality Review Fund	196,500	-	-	-	-	-	-	-	-	-	-	196,500
Disease Control Research Fund	1,000,000	-	-	-	-	-	-	-	-	-	-	1,000,000
Emergency Medical Services Operating Fund	4,209,500	(77,400)	148,900	(900)	-	(19,000)	-	-	(400)	-	-	4,260,700
Environmental Laboratory Licensure Revolving Fund	995,500	(17,800)	34,200	(100)	-	(3,300)	-	-	(100)	-	-	1,008,400
Federal Child Care and Development Fund Block Grant	992,500	(26,500)	51,000	(100)	-	(5,100)	-	-	(500)	-	-	1,011,300
Health Services Licensing Fund	17,416,400	(320,300)	616,200	(3,600)	(19,400)	(79,700)	-	-	(1,700)	-	-	17,607,900
Indirect Cost Fund	13,220,400	(173,000)	332,800	(2,700)	-	(52,600)	-	-	(1,200)	-	-	13,323,700
Newborn Screening Program Fund	12,802,900	(54,100)	104,100	(1,000)	-	(12,700)	-	-	(500)	-	-	12,838,700
Nursing Care Institution Resident Protection Revolving Fund	238,200	-	-	-	-	-	-	-	-	-	-	238,200
Tobacco Tax and Health Care Fund - Health Research Account	3,000,000	-	-	-	-	-	-	-	-	-	-	3,000,000
Tobacco Tax and Health Care Fund - Medically Needy Account	700,000	-	-	-	-	-	-	-	-	-	-	700,000
Vital Records Electronic Systems Fund	3,872,900	(35,500)	68,300	(400)	-	(11,100)	-	-	(400)	-	-	3,893,800
Total - Department of Health Services	62,690,600	(704,600)	1,355,500	(8,900)	(19,400)	(183,500)	-	-	(4,800)	-	-	63,124,900
Homeland Security, Arizona Department of Information Technology Fund	11,094,400	(18,800)	36,200	-	(45,900)	(10,800)	-	-	(400)	-	-	11,054,700
Homeopathic and Integrated Medicine Examiners, Board of Homeopathic and Integrated Medicine Examiners' Fund	61,400	(400)	800	(100)	-	(200)	-	-	-	-	-	61,500
Housing, Department of Housing Trust Fund	371,100	(8,000)	15,400	4,300	100	(2,200)	(7,000)	15,200	(100)	-	-	388,800
Industrial Commission of Arizona Administrative Fund	21,985,500	(374,000)	719,600	(4,700)	-	(105,700)	(125,000)	44,400	(2,100)	-	-	22,138,000
Insurance and Financial Institutions, Department of Automobile Theft Authority Fund	6,740,900	(11,400)	21,900	(100)	-	(1,900)	-	-	(100)	-	-	6,749,300
Financial Services Fund	5,994,900	(104,700)	201,400	(300)	-	(33,000)	-	-	(800)	-	-	6,057,500
Department Revolving Fund	50,300	-	-	-	-	-	-	-	-	-	-	50,300
Total - Department of Insurance and Financial Institutions	12,786,100	(116,100)	223,300	(400)	-	(34,900)	-	-	(900)	-	-	12,857,100
Judiciary - Supreme Court Confidential Intermediary and Fiduciary Fund	682,800	(8,700)	16,700	(100)	-	-	-	-	(100)	-	-	690,600
Court Appointed Special Advocate and Vulnerable Persons Fund	6,776,000	(19,400)	37,300	(100)	-	-	-	-	(100)	-	-	6,793,700
Criminal Justice Enhancement Fund	4,691,900	(80,200)	154,300	(400)	-	-	-	-	(400)	-	-	4,765,200
Defensive Driving School Fund	4,464,000	(62,400)	120,100	(400)	-	-	-	-	(300)	-	-	4,521,000
Judicial Collection Enhancement Fund	15,114,200	(206,600)	397,500	(900)	-	-	-	-	(1,200)	-	-	15,303,000
State Aid to the Courts Fund	2,946,200	(800)	1,500	-	-	-	-	-	-	-	-	2,946,900
Total - Judiciary - Supreme Court	34,675,100	(378,100)	727,400	(1,900)	-	-	-	-	(2,100)	-	-	35,020,400
Judiciary - Superior Court Criminal Justice Enhancement Fund	5,496,100	-	-	-	-	-	-	-	(100)	-	-	5,496,000
Drug Treatment and Education Fund	504,200	-	-	-	-	-	-	-	-	-	-	504,200
Judicial Collection Enhancement Fund	6,015,400	-	-	-	-	-	-	-	-	-	-	6,015,400
Total - Judiciary - Superior Court	12,015,700	-	-	-	-	-	-	-	(100)	-	-	12,015,600
SUBTOTAL - Judiciary	46,690,800	(378,100)	727,400	(1,900)	-	-	-	-	(2,200)	-	-	47,036,000
Juvenile Corrections, Department of Criminal Justice Enhancement Fund	529,000	-	-	-	-	-	-	-	(100)	-	-	528,900
Department of Juvenile Corrections Local Cost Sharing Fund	6,724,000	-	-	-	-	-	-	-	-	-	-	6,724,000
State Charitable, Penal and Reformatory Institutions Land Fund	4,875,100	(10,300)	19,800	-	-	(3,500)	-	-	-	-	-	4,881,100
State Education Fund for Committed Youth	1,447,800	(32,400)	62,300	-	-	(12,700)	-	-	(1,300)	-	-	1,463,700
Total - Department of Juvenile Corrections	13,575,900	(42,700)	82,100	-	-	(16,200)	-	-	(1,400)	-	-	13,597,700
Land Department, State Due Diligence Fund	5,000,000	-	-	-	-	-	-	-	-	-	-	5,000,000
Environmental Special Plate Fund	260,600	-	-	-	-	-	-	-	-	-	-	260,600
Off-Highway Vehicle Recreation Fund	177,600	-	-	-	-	-	-	-	-	-	-	177,600
Trust Land Management Fund	7,116,300	-	-	(700)	-	-	(87,200)	29,600	-	-	-	7,058,000
Total - State Land Department	12,554,500	-	-	(700)	-	-	(87,200)	29,600	-	-	-	12,496,200
Liquor Licenses and Control, Department of Liquor Licenses Fund	6,150,900	(62,800)	120,800	(500)	-	(15,600)	(185,400)	130,700	(11,300)	-	-	6,126,800

**CROSSWALK OF FY 2025 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS  
OTHER FUND 1/**

OF General Appropriation Act - Individual Agency	2/ OF HITF Reduction	3/ OF HITF Increase	3/ OF AFIS Transaction Fee Adjustment	3/ OF Rent & COP Adjustment	3/ OF HRIS Adjustment	3/ OF Fleet Reduction	3/ OF Fleet Rate Adjustment	3/ OF Retirement Adjustment	3/ OF FY 2025 Additional Appropriations	4/ OF Prior Year/ Statutory Appropriations	5/ OF FY 2025 Approps Report Total
Lottery Commission, Arizona State											
State Lottery Fund	25,695,400	(198,600)	382,100	1,800	-	(52,500)	(5,300)	(126,000)	(1,000)	176,000,600	201,696,500
Message Therapy, Board of											
Board of Massage Therapy Fund	599,000	(12,700)	24,400	(200)	-	(2,700)	-	-	(100)		607,700
Medical Board, Arizona											
Arizona Medical Board Fund	8,361,000	(109,800)	211,300	(2,600)	-	(34,200)	-	-	(800)		8,424,900
Mine Inspector, State											
Aggregate Mining Reclamation Fund	112,900	-	-	-	-	-	-	-	-		112,900
Naturopathic Physicians Medical Board											
Naturopathic Physicians Medical Board Fund	217,700	(3,600)	6,900	(200)	-	(800)	-	-	-		220,000
Navigable Stream Adjudication Commission											
Arizona Water Banking Fund	200,000	-	-	-	-	-	-	-	-		200,000
Nursing, State Board of											
Board of Nursing Fund	6,949,900	(109,400)	210,500	(300)	-	(33,300)	-	-	(800)		7,016,600
Nursing Care Institution Administrators Board											
Nursing Care Institution Administrators' Licensing and Assisted Living Facility Managers' Certification Fund	604,900	(12,300)	23,700	(100)	-	(3,000)	-	-	(100)		613,100
Occupational Therapy Examiners, Board of											
Occupational Therapy Fund	303,000	(5,500)	10,600	(300)	-	(1,100)	-	-	-		306,700
Opticians, State Board of Dispensing											
Board of Dispensing Opticians Fund	198,200	(1,500)	2,900	(100)	-	(1,000)	-	-	-		198,500
Optometry, State Board of											
Board of Optometry Fund	289,200	(8,300)	16,000	-	-	(1,300)	-	-	-		295,600
Osteopathic Examiner in Medicine and Surgery, Arizona Board of											
Board of Osteopathic Examiners in Medicine and Surgery Fund	1,394,300	(15,000)	28,900	500	-	(5,500)	-	-	(100)		1,403,100
Parks Board, Arizona State											
Off-Highway Vehicle Recreation Fund	16,700	-	-	-	-	-	-	-	-		16,700
State Parks Store Fund	1,513,100	-	-	-	-	-	-	-	-		1,513,100
State Parks Revenue Fund	21,081,800	(271,400)	522,200	8,500	3,600	(70,300)	(2,195,400)	449,800	(10,300)		19,518,500
Total - Arizona State Parks Board	22,611,600	(271,400)	522,200	8,500	3,600	(70,300)	(2,195,400)	449,800	(10,300)		21,048,300
Personnel Board, State											
Personnel Board Subaccount of the											
Personnel Division Fund	361,100	(3,600)	6,900	-	-	(700)	-	-	-		363,700
Pharmacy, Arizona State Board of											
Arizona State Board of Pharmacy Fund	3,591,300	(45,100)	86,800	(800)	1,500	(15,300)	(99,800)	50,400	(400)		3,568,600
Physical Therapy, Board of											
Board of Physical Therapy Fund	591,500	(7,900)	15,200	(100)	-	(2,700)	-	-	-		596,000
Pioneers' Home, Arizona											
Miners' Hospital for Miners with Disabilities Land Fund	2,301,300	(82,900)	159,500	100	-	(14,100)	-	-	(200)		2,363,700
State Charitable Fund	6,078,900	(139,000)	267,400	100	-	(32,200)	(57,400)	11,300	(700)		6,128,400
Total - Arizona Pioneers' Home	8,380,200	(221,900)	426,900	200	-	(46,300)	(57,400)	11,300	(900)		8,492,100
Podiatry Examiners, State Board of											
Podiatry Fund	202,500	(1,300)	2,500	(200)	-	(800)	-	-	-		202,700
Private Postsecondary Education, Board for											
Board for Private Postsecondary Education Fund	448,100	(7,900)	15,200	(100)	-	(2,300)	-	-	-		453,000
Psychologist Examiners, State Board of											
Board of Psychologist Examiners Fund	640,000	(10,300)	19,800	(200)	-	(4,400)	-	-	(100)		644,800
Public Safety, Department of											
Arizona Highway Patrol Fund	24,096,500	(2,991,300)	5,755,200	(400)	-	-	-	-	168,500		27,028,500
Concealed Weapons Permit Fund	3,348,100	(43,400)	83,500	-	-	-	-	-	200		3,388,400
Criminal Justice Enhancement Fund	3,009,000	(42,700)	82,200	-	-	-	-	-	1,400		3,049,900
DPS Forensics Fund	22,888,300	(338,900)	652,000	-	-	-	-	-	(2,600)		23,198,800
Fingerprint Clearance Card Fund	2,036,100	-	-	-	-	-	-	-	-		2,036,100
GIITEM Border Security and Law Enforcement Subaccount	2,396,400	-	-	-	-	-	-	-	-		2,396,400
Motor Vehicle Liability Insurance Enforcement Fund	979,400	(19,400)	37,300	(200)	-	-	-	-	6,200		1,003,300
Motorcycle Safety Fund	198,900	-	-	-	-	-	-	-	-		198,900
Parity Compensation Fund	3,022,200	(61,100)	117,600	-	-	-	-	-	78,100		3,156,800
Public Safety Equipment Fund	3,664,000	-	-	-	-	-	-	-	-		3,664,000
Risk Management Revolving Fund	1,102,500	-	-	-	-	-	-	-	10,500		1,141,900
State Highway Fund	10,000,000	(31,300)	60,200	-	-	-	-	-	-		10,000,000
Total - Department of Public Safety	76,741,400	(3,528,100)	6,788,000	(600)	-	-	-	-	262,300		80,263,000
Residential Utility Consumer Office											
Residential Utility Consumer Office Revolving Fund	1,592,200	(21,800)	41,900	(100)	1,300	(6,800)	-	-	(200)		1,606,500
Respiratory Care Examiners, Board of											
Board of Respiratory Care Examiners Fund	421,400	(8,700)	16,700	(600)	-	(2,100)	-	-	-		426,700
Retirement System, Arizona State											
Long-Term Disability Trust Fund Administration Account	1,800,000	-	-	-	-	-	-	-	-		1,800,000
Arizona State Retirement System Administration Account	26,713,000	(559,700)	1,076,800	(2,100)	-	(161,800)	-	-	(2,800)		27,063,400
Total - Arizona State Retirement System	28,513,000	(559,700)	1,076,800	(2,100)	-	(161,800)	-	-	(2,800)		28,863,400
Revenue, Department of											

**CROSSWALK OF FY 2025 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS  
OTHER FUND 1/**

	OF General Appropriation Act - Individual Agency	2/ OF HITF Reduction	3/ OF HITF Increase	3/ OF AFIS Transaction Fee Adjustment	3/ OF Rent & COP Adjustment	3/ OF HRIS Adjustment	3/ OF Fleet Reduction	3/ OF Fleet Rate Adjustment	3/ OF Retirement Adjustment	4/ OF FY 2025 Additional Appropriations	5/ OF Prior Year/ Statutory Appropriations	OF Approps Report Total
Department of Revenue Administrative Fund	27,390,900	-	-	(46,500)	-	(240,100)	-	-	(2,400)	-	-	27,101,900
Liability Setoff Program Revolving Fund	2,087,900	(13,800)	-	(1,900)	-	(3,900)	-	-	(100)	-	-	2,094,800
Tobacco Tax and Health Care Fund	724,600	(9,100)	17,500	-	-	(2,700)	-	-	-	-	-	730,300
<b>Total - Department of Revenue</b>	<b>30,203,400</b>	<b>(22,900)</b>	<b>44,100</b>	<b>(48,400)</b>	<b>-</b>	<b>(246,700)</b>	<b>-</b>	<b>-</b>	<b>(2,500)</b>	<b>-</b>	<b>-</b>	<b>29,927,000</b>
Secretary of State												
Election Systems Improvement Fund	483,500	-	-	-	-	-	-	-	-	-	-	483,500
Records Services Fund	1,942,100	(15,200)	29,200	(400)	-	(1,200)	(161,800)	28,000	-	-	-	1,820,700
<b>Total - Secretary of State</b>	<b>2,425,600</b>	<b>(15,200)</b>	<b>29,200</b>	<b>(400)</b>	<b>-</b>	<b>(1,200)</b>	<b>(161,800)</b>	<b>28,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,304,200</b>
Technical Registration, State Board of												
Technical Registration Fund	2,605,000	(54,100)	104,100	(400)	2,300	(10,700)	-	-	(200)	-	-	2,646,000
Transportation, Department of												
Air Quality Fund	1,077,700	(1,300)	2,500	(300)	-	(200)	-	-	(100)	-	-	1,078,300
Department Fleet Operations Fund	27,219,300	(455,400)	876,200	(17,600)	-	(99,800)	-	-	-	-	-	27,522,700
Highway Damage Recovery Account	8,000,800	-	-	(1,500)	-	-	-	-	-	-	-	7,999,300
Highway User Revenue Fund	898,600	(94,800)	182,400	(30,200)	-	(4,400)	-	-	(100)	-	-	951,500
Ignition Interlock Device Fund	360,700	(7,500)	14,400	-	-	(2,000)	-	-	-	-	-	365,600
Motor Vehicle Liability Insurance												
Enforcement Fund	1,582,300	(48,600)	93,500	(1,000)	-	(10,400)	-	-	(200)	-	-	1,615,600
State Aviation Fund	2,267,700	(37,200)	71,600	(2,600)	-	(10,100)	-	-	(100)	-	-	2,289,300
State Fleet Operations Fund	29,149,000	-	-	-	-	-	-	-	(2,100)	-	-	29,146,900
State Highway Fund	483,367,200	(8,356,400)	16,077,600	(565,500)	-	(1,997,000)	-	-	(36,600)	-	-	488,489,300
State Vehicle Replacement Fund	11,370,000	-	-	-	-	-	-	-	-	-	-	11,370,000
Vehicle Inspection and Certificate of Title												
Enforcement Fund	1,646,600	-	-	-	-	-	-	-	(200)	-	-	1,646,400
<b>Total - Department of Transportation</b>	<b>566,939,900</b>	<b>(9,001,200)</b>	<b>17,318,200</b>	<b>(618,700)</b>	<b>-</b>	<b>(2,123,900)</b>	<b>-</b>	<b>-</b>	<b>(39,400)</b>	<b>-</b>	<b>-</b>	<b>572,474,900</b>
Treasurer, State												
Law Enforcement and Boating Safety Fund	2,183,800	-	-	-	-	-	-	-	-	-	-	2,183,800
Peace Officer Training Equipment Fund	2,953,200	-	-	-	-	-	-	-	-	-	-	2,953,200
State Treasurer's Operating Fund	4,302,200	(67,100)	129,100	-	(100)	(24,700)	-	-	(4,800)	-	-	4,334,600
<b>Total - State Treasurer</b>	<b>9,439,200</b>	<b>(67,100)</b>	<b>129,100</b>	<b>-</b>	<b>(100)</b>	<b>(24,700)</b>	<b>-</b>	<b>-</b>	<b>(4,800)</b>	<b>-</b>	<b>-</b>	<b>9,471,600</b>
Universities												
Arizona State University												
University Collections Fund 1/	854,407,100	-	-	-	-	-	-	-	-	-	-	854,407,100
Northern Arizona University												
University Collections Fund 1/	135,319,600	-	-	-	-	-	-	-	-	-	-	135,319,600
University of Arizona - Main Campus												
University Collections Fund 1/	347,232,700	-	-	-	-	-	-	-	-	-	-	347,232,700
University of Arizona - Health Sciences Center												
University Collections Fund 1/	69,546,500	-	-	-	-	-	-	-	-	-	-	69,546,500
<b>Total - Universities</b>	<b>1,406,505,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,406,505,900</b>
Veterans' Services, Department of												
State Homes for Veterans' Trust Fund	60,519,600	(691,500)	1,330,400	100	-	(159,700)	-	-	(4,100)	-	-	60,994,800
Veterinary Medical Examining Board												
Veterinary Medical Examining Board Fund	785,100	(5,900)	11,400	300	-	(2,900)	-	-	(100)	-	-	787,900
Water Resources, Department of												
Assured and Adequate Water Supply Admin Fund	292,500	-	-	-	-	(600)	-	-	(100)	-	-	291,800
Water Resources Fund	1,726,500	-	-	-	-	-	-	-	-	-	-	1,726,500
<b>Total - Department of Water Resources</b>	<b>2,019,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(600)</b>	<b>-</b>	<b>-</b>	<b>(100)</b>	<b>-</b>	<b>-</b>	<b>2,018,300</b>
<b>OPERATING BUDGET TOTAL</b>	<b>4,769,394,300</b>	<b>(21,596,800)</b>	<b>41,551,600</b>	<b>(839,700)</b>	<b>147,000</b>	<b>(4,644,700)</b>	<b>(5,453,800)</b>	<b>1,453,600</b>	<b>107,500</b>	<b>178,983,500</b>	<b>-</b>	<b>4,959,102,500</b>
Remove One-Time '24 Health Insurance Adjustments	(21,596,800)	21,596,800	-	-	-	-	-	-	-	-	-	-
FY 2025 Health Insurance Adjustments	60,000,000	-	(41,551,600)	-	-	-	-	-	-	-	-	18,448,400
FY 2025 AFIS Transaction Fee Adjustment	(839,700)	-	-	839,700	-	-	-	-	-	-	-	-
FY 2025 Rent and COP Adjustments	160,000	-	-	-	(147,000)	-	-	-	-	-	-	13,000
FY 2025 HRIS Adjustments	(4,644,700)	-	-	-	-	4,644,700	-	-	-	-	-	-
Remove One-Time '24 Fleet Adjustments	(5,453,800)	-	-	-	-	-	5,453,800	-	-	-	-	-
FY 2025 Fleet Rate Adjustments	1,625,000	-	-	-	-	-	-	(1,453,600)	-	-	-	171,400
FY 2025 Retirement Adjustments	500,000	-	-	-	-	-	-	-	(107,500)	-	-	392,500
Capital Outlay - Building Renewal/Projects	552,723,500	-	-	-	-	-	-	-	-	-	19,117,300	571,840,800
<b>GRAND TOTAL</b>	<b>5,351,867,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>178,983,500</b>	<b>19,117,300</b>	<b>5,549,968,600</b>

**Budget Units**

	General Appropriation Act - Individual Agency	EA HITF Reduction	EA HITF Increase	EA AFIS Transaction Fee Adjustment	EA Rent & COP Adjustment	EA HRIS Adjustment	EA Fleet Reduction	EA Fleet Rate Adjustment	EA Retirement Adjustment	EA FY 2025 Additional Appropriations	EA Prior Year/ Statutory Appropriations	EA FY 2025 Approps Report Total
AHCCS												
Arizona Tobacco Litigation Settlement Fund	102,000,000	-	-	-	-	-	-	-	-	-	-	102,000,000
County Funds	443,048,300	-	-	-	-	-	-	-	-	-	-	443,048,300
Delivery System Reform Incentive Payment Fund	17,922,700	-	-	-	-	-	-	-	-	-	-	17,922,700
Federal Medicaid Authority	14,843,118,700	(1,664,500)	3,192,200	-	-	-	-	-	(7,800)	-	-	14,844,638,600
Health Care Investment Fund	911,052,700	-	-	-	-	-	-	-	(100)	-	-	911,052,600
Hospital Assessment Fund	694,319,800	-	-	-	-	-	-	-	-	-	-	694,319,800

**CROSSWALK OF FY 2025 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS  
OTHER FUND 1/**

	OF General Appropriation Act - Individual Agency	2/ 2/	OF HITF Reduction	3/ 3/	OF HITF Increase	3/ 3/	OF AFIS Transaction Fee Adjustment	3/ 3/	OF Rent & COP Adjustment	3/ 3/	OF HRIS Adjustment	3/ 3/	OF Fleet Reduction	3/ 3/	OF Fleet Rate Adjustment	3/ 3/	OF Retirement Adjustment	3/ 3/	OF FY 2025 Additional Appropriations	4/ 4/	OF Prior Year/ Statutory Appropriations	5/ 5/	OF FY 2025 Approps Report Total
Nursing Care Facility Provider Assessment Fund	32,989,600		-		-																		32,989,600
Political Subdivision Funds	242,411,000		-		-																		242,411,000
Prescription Drug Rebate Fund - Federal	609,060,300		-		-																		609,060,300
Third Party Liability and Recovery Fund	194,700		-		-																		194,700
Tobacco Products Tax Fund - Prop. 204 Protection Account	36,662,900		-		-																		36,662,900
<b>Total - AHCCCS</b>	<b>17,932,780,700</b>		<b>(1,664,500)</b>		<b>3,192,200</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>(7,900)</b>		<b>-</b>		<b>-</b>		<b>17,934,300,500</b>
Child Safety, Department of																							
Child Safety Expenditure Authority	440,186,100		-		-						(1,255,900)												438,921,400
Comprehensive Health Plan Fund	159,829,100		-		-																		159,828,000
<b>Total - Department of Child Safety</b>	<b>600,015,200</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>(1,255,900)</b>		<b>-</b>		<b>-</b>		<b>(9,900)</b>		<b>-</b>		<b>-</b>		<b>598,749,400</b>
Economic Security, Department of																							
Child Support Enforcement Administration Fund	44,195,500		(224,100)		429,800																		44,401,200
Health Care Investment Fund	43,247,300		-		-																		43,247,300
Long Term Care System Fund (Federal Match)	3,311,833,900		(1,737,700)		3,332,600																		3,313,409,500
<b>Total - Department of Economic Security</b>	<b>3,399,276,700</b>		<b>(1,961,800)</b>		<b>3,762,400</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>(19,300)</b>		<b>-</b>		<b>-</b>		<b>3,401,058,000</b>
Education, Department of																							
Classroom Site Fund	1,053,335,300		-		-																		1,053,335,300
Education Sales Tax - Basic State Aid	150,380,500		-		-																		150,380,500
Education Sales Tax - Character Education	200,000		-		-																		200,000
Education Sales Tax - Failing Schools Tutoring Fund	1,500,000		-		-																		1,500,000
Education Sales Tax - School Safety	7,800,000		-		-																		7,800,000
Instructional Improvement Fund	80,425,700		-		-																		80,425,700
<b>Total - Department of Education</b>	<b>1,293,641,500</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>		<b>1,293,641,500</b>
<b>GRAND TOTAL</b>	<b>46,451,428,200</b>		<b>(3,626,300)</b>		<b>6,954,600</b>		<b>-</b>		<b>-</b>		<b>(1,255,900)</b>		<b>-</b>		<b>-</b>		<b>(37,100)</b>		<b>-</b>		<b>-</b>		<b>23,227,749,400</b>

1/ This chart provides a crosswalk between an agency's appropriation in the FY 2025 General Appropriation Act (Laws 2024, Chapter 209) and the individual agency amount as it appears in the FY 2025 Appropriations Report.  
2/ Represents individual agency section of the FY 2025 General Appropriation Act and other direct appropriations in the General Appropriation Act.  
3/ Section 144 of the FY 2025 General Appropriation Act appropriates statewide adjustments from the Other Funds.  
4/ Appropriations separate from the FY 2025 General Appropriation Act enacted in the 56th Legislature, 2nd Regular Session. Individual bill detail appears in the "Budget Detail" section. See individual agency narrative for detail.  
5/ Represents ongoing statutory appropriations or appropriations enacted prior to the 56th Legislature, 2nd Regular Session. Individual bill detail appears in the "Budget Detail" section. See individual agency narrative for detail.