

CROSSWALK OF FY 2025 GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
GENERAL FUND 1/

GF General Appropriation Act - Individual Agency	GF HITF Reduction	GF HITF Increase	GF AFIS Transaction Fee Adjustment	GF HRIS Adjustment	GF Fleet Reduction	GF Fleet Rate Adjustment	GF Retirement Adjustment	GF FY 2025 Additional Appropriations	GF Prior Year/ Statutory Appropriations	GF FY 2025 Approps Report Total
2/	3/	3/	3/	3/	3/	3/	3/	4/	5/	
Budget Units										
Administration, Arizona Department of	9,995,100	(226,100)	435,000	(1,100)	(82,400)	(2,500)	31,200	(1,600)		10,147,600
Administration, Arizona Department of Automation Projects Fund	15,243,300	-	-	-	-	-	-	-		15,243,300
Administration, Arizona Department of - School Facilities Division	242,991,800	(31,300)	60,200	-	-	(300)	-	(200)	77,898,600	320,918,800
Administrative Hearings, Office of	955,800	(22,400)	43,100	-	(6,400)	-	-	(100)		970,000
Agriculture, Arizona Department of	14,933,600	(262,500)	505,000	(500)	(58,400)	(813,000)	337,300	(1,700)		14,639,800
AHCCCS	2,669,125,000	(955,000)	1,837,400	(21,800)	(248,900)	46,100	(46,200)	(4,900)		2,669,731,700
Arts, Arizona Commission on the	2,000,000	-	-	-	-	-	-	-		2,000,000
Attorney General - Department of Law	26,825,200	(492,100)	946,800	(3,800)	(159,600)	(237,700)	138,100	(9,200)	85,000	27,092,700
Charter Schools, State Board for	2,737,300	(24,800)	47,700	-	(10,600)	-	-	(300)		2,749,300
Child Safety, Department of	458,314,500	(468,900)	902,100	(482,500)	(161,200)	-	-	(14,500)		458,089,500
Commerce Authority, Arizona	13,550,000	-	-	-	-	-	-	-		13,550,000
Community Colleges, Arizona 1/ Corporation Commission	88,532,600	-	-	-	-	-	-	-	7,481,200	96,013,800
Corrections, State Department of	771,300	(24,800)	47,700	(400)	(4,700)	-	-	(100)		789,000
County Funding	1,515,971,300	(21,079,500)	40,556,400	(45,500)	(5,267,100)	-	-	7,297,800		1,537,433,400
Criminal Justice Commission, Arizona	10,650,700	-	-	-	-	-	-	-		10,650,700
Deaf and the Blind, Schools for the	4,600,000	-	-	-	-	-	-	-		4,600,000
Economic Opportunity, Office of	25,094,300	(622,100)	1,196,900	(800)	-	(667,500)	293,000	(2,500)		25,291,300
Economic Security, Department of	502,300	(9,100)	17,500	-	(3,500)	-	-	(100)		507,100
Education, State Board of	1,343,268,600	(1,949,000)	3,749,800	(75,400)	(440,300)	-	-	(22,600)		1,344,531,100
Education, Department of	3,338,800	(10,300)	19,800	100	(5,600)	-	-	(400)		3,342,400
Emergency and Military Affairs, Department of	6,582,816,900	(233,000)	448,300	(1,200)	(99,400)	(7,800)	26,100	(7,800)	1,093,727,700	7,676,669,800
Environmental Quality, Department of	14,260,900	(87,600)	168,500	(4,200)	(34,100)	(1,989,400)	(177,800)	(900)	4,090,000	16,225,400
Equalization, State Board of	1,000,000	-	-	-	-	-	-	-	15,000,000	16,000,000
Executive Clemency, Board of	721,100	(6,700)	12,900	-	(2,800)	-	-	(100)		724,400
Forestry and Fire Management, Arizona Department of	1,370,300	(15,300)	29,400	-	(6,600)	-	-	(200)		1,377,600
Gaming, Department of	48,356,600	(177,200)	340,900	(300)	(40,500)	(3,270,900)	2,265,300	(2,300)	4,000,000	51,471,600
Governor, Office of the	11,704,500	-	-	-	-	-	-	-		11,704,500
Governor's Office of Strategic Planning and Budgeting	8,971,700	(84,200)	162,000	(700)	(45,000)	-	-	(7,000)		8,996,800
Health Services, Department of	2,836,700	(42,700)	82,200	-	(23,400)	-	-	(300)		2,852,500
Historical Society, Arizona	121,760,000	(1,744,200)	3,355,800	(10,300)	(575,400)	(403,900)	95,400	(11,100)		122,466,300
Historical Society, Prescott	2,962,300	(63,700)	122,600	500	(18,200)	(40,900)	16,400	(300)		2,978,700
Homeland Security, Department of	977,900	(25,900)	49,800	(100)	(6,300)	-	-	(100)		995,300
Housing, Department of	10,200,000	-	-	-	-	-	-	-		10,200,000
Industrial Commission of AZ	15,000,000	-	-	-	-	-	-	-		15,000,000
Insurance and Financial Institutions, Department of	84,700	-	-	-	-	-	-	-		84,700
Judiciary	8,076,000	(131,300)	252,600	(2,000)	(49,000)	(93,500)	38,200	(900)		8,090,100
Supreme Court	29,360,200	(644,900)	1,240,800	(2,100)	(100)	-	-	(89,700)		29,864,200
Court of Appeals	24,454,800	(300,300)	577,800	(100)	-	-	-	(324,800)		24,407,400
Superior Court	115,612,600	-	-	-	-	-	-	(417,800)		115,194,800
SUBTOTAL - Judiciary	169,427,600	(945,200)	1,818,600	(2,200)	(100)	-	-	(832,300)		169,466,400
Juvenile Corrections, Department of	29,822,700	(815,100)	1,568,200	100	(235,600)	(440,300)	161,700	(82,800)		29,978,900
Land Department, State	12,256,000	(250,400)	481,800	(600)	(74,000)	-	-	(1,500)		12,411,300
Legislature										
Auditor General	26,316,600	(443,700)	853,700	(300)	(100)	-	-	(3,500)		26,722,700
House of Representatives	21,287,400	(398,100)	765,900	(300)	-	-	-	(89,300)		21,565,600
Joint Legislative Budget Committee	3,014,900	(45,200)	87,000	(500)	-	-	-	(400)		3,055,800
Legislative Council	9,179,600	(104,900)	201,800	(100)	-	-	-	(700)		9,275,700
Ombudsmen-Citizens Aide Office	1,561,200	(18,400)	35,400	400	-	-	-	(200)		1,578,400
Senate	17,787,200	(280,200)	539,100	(600)	-	-	-	(45,300)		18,000,200
SUBTOTAL - Legislature	79,146,900	(1,290,500)	2,482,900	(1,400)	(100)	-	-	(139,400)		80,198,400
Mine Inspector, State	2,309,900	(24,800)	47,700	200	(6,200)	(43,500)	19,300	(3,300)		2,299,300
Navigable Stream Adjudication Commission	138,000	(3,600)	6,900	-	(800)	-	-	-		140,500
Parks Board, Arizona State	100,000	-	-	-	-	-	-	-		100,000
Public Safety, Department of	262,246,500	(1,258,700)	2,421,700	(12,000)	(2,100)	-	-	1,065,700		264,461,100
Public Safety Personnel Retirement System	-	-	-	-	-	-	-	-	6,000,000	6,000,000
Real Estate Department, State	3,087,600	(54,700)	105,200	(800)	(15,200)	(4,800)	(5,100)	(400)		3,111,800
Revenue, Department of	58,839,400	(1,240,700)	2,387,100	(163,800)	(113,800)	(49,900)	24,500	(5,100)		59,677,700
Secretary of State	22,862,100	(223,700)	430,400	(1,800)	(67,300)	-	-	(5,800)		22,993,900
Tax Appeals, State Board of	314,400	(6,700)	12,900	-	(2,000)	-	-	-		318,600
Tourism, Office of	8,269,400	(60,600)	116,600	-	-	-	-	(400)		8,325,000
Treasurer, State	2,660,800	-	-	-	-	-	-	(100)		2,660,700
Tribal Relations, Governor's Office on	66,400	(1,300)	2,500	(100)	(400)	-	-	-	7,500,000	10,160,700
Universities	-	-	-	-	-	-	-	-		67,100
Board of Regents	55,697,900	(30,700)	59,100	(200)	-	-	-	(100)		55,726,000
Arizona State University	366,798,000	(16,335,300)	31,428,600	(100)	-	-	-	(13,000)	26,760,000	408,638,200

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	2/ Reduction	3/ Increase	3/ Increase	3/ Adjustment	3/ Adjustment	3/ Reduction	3/ Rate Adjustment	3/ Adjustment	3/ Adjustment	3/ Adjustment	3/ Adjustment	3/ Adjustment	3/ Adjustment	3/ Adjustment	4/ Appropriations	4/ Appropriations	5/ Appropriations	5/ Appropriations	5/ Appropriations	5/ Appropriations
Northern Arizona University	123,609,900	(830,100)	1,597,100	-	-	-	-	-	-	-	-	-	(9,400)	-	-	9,926,900	-	-	-	134,294,400
University of Arizona - Main Campus	251,243,800	(20,187,500)	38,840,200	(100)	-	-	-	-	-	-	-	-	3,400	-	-	26,013,900	-	-	-	295,913,700
University of Arizona - Health Sciences Center	75,428,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75,428,400
SUBTOTAL - Universities	872,778,000	(37,383,600)	71,925,000	(400)	-	-	-	-	-	-	-	-	(19,100)	-	-	62,700,800	-	-	-	970,000,700
Veterans' Services, Department of	12,035,500	(106,900)	205,700	-	(40,400)	(175,300)	-	81,600	-	-	-	-	(1,100)	-	-	-	-	-	-	11,999,100
Water Resources, Department of	24,437,900	(310,000)	596,400	(1,200)	(101,900)	-	-	-	-	-	-	-	(3,000)	-	-	-	-	-	-	24,618,200
OPERATING BUDGET TOTAL	14,841,300,200	(72,766,200)	140,000,000	(834,000)	(8,009,300)	(8,195,100)	3,299,000	7,180,000	-	-	-	-	-	-	1,278,483,300	-	-	-	-	16,180,457,900
Remove One-Time '24 Health Insurance Adjustments	(72,766,200)	72,766,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY 2025 Health Insurance Adjustments	140,000,000	-	(140,000,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY 2025 AFIS Transaction Fee Adjustment	(834,000)	-	-	834,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY 2025 HRIS Adjustment	(8,009,300)	-	-	-	8,009,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Remove One-Time '24 Fleet Adjustments	(8,195,100)	-	-	-	-	8,195,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FY 2025 Fleet Adjustments	3,299,000	-	-	-	-	-	(3,299,000)	-	-	-	-	-	-	-	-	-	-	-	-	-
FY 2025 Retirement Adjustments	7,180,000	-	-	-	-	-	-	(7,180,000)	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlay - Phoenix Convention Center Debt Service	25,998,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,998,700
Capital Outlay - Rio Nuevo District <u>3</u> /	17,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,000,000
Administrative Adjustments	130,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130,000,000
Reversions	(170,000,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(170,000,000)
GRAND TOTAL	14,865,606,900	-	-	-	-	-	-	-	-	-	-	-	-	-	1,278,483,300	-	-	-	-	16,183,456,600

1/ This chart provides a crosswalk between an agency's appropriation in the FY 2025 General Appropriation Act (Laws 2024, Chapter 209) and the individual agency amount as it appears in the FY 2025 Appropriations Report.
2/ Represents individual agency section of the FY 2025 General Appropriation Act and other direct appropriations in the General Appropriation Act.
3/ Section 144 of the FY 2025 General Appropriation Act appropriates statewide adjustments from the General Fund.
4/ Appropriations separate from the FY 2025 General Appropriation Act enacted in the 56th Legislature, 2nd Regular Session. Individual bill detail appears in the "Budget Detail" section. See individual agency narrative for detail.
5/ Represents ongoing statutory appropriations or appropriations enacted prior to the 56th Legislature, 2nd Regular Session. Individual bill detail appears in the "Budget Detail" section. See individual agency narrative for detail.