

LEASE-PURCHASE APPROPRIATIONS 1/ Department of Administration Building System

	Fiscal Year 2024 - Appropriations Report				Fiscal Year 2025 - Appropriations Report				Difference FY 2025 - FY 2024			
	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total
BUDGET UNITS												
Arizona Department of Administration Buildings												
Accountancy, State Board of		\$124,300		\$124,300		\$125,700		\$125,700	-	\$1,400	-	\$1,400
Administration, Arizona Department of	\$244,300	629,400	\$65,800	939,500	\$247,100	636,700	\$66,500	950,300	\$2,800	7,300	\$700	10,800
Deaf and the Hard of Hearing, Commission for the		238,500		238,500		241,300		241,300	-	2,800	-	2,800
Education, Department of	401,500	111,500	602,300	1,115,300	406,100	112,800	609,200	1,128,100	4,600	1,300	6,900	12,800
Equalization, State Board of	97,300			97,300	98,400			98,400	1,100	-	-	1,100
Gaming, Department of		415,100		415,100		419,800		419,800	-	4,700	-	4,700
Insurance & Financial Institutions, Department of	355,800	67,800		423,600	359,900	68,500		428,400	4,100	700	-	4,800
Juvenile Corrections, Department of	294,000			294,000	297,400			297,400	3,400	-	-	3,400
Real Estate Department, State	193,100			193,100	195,300			195,300	2,200	-	-	2,200
Tax Appeals, State Board of	37,400			37,400	37,800			37,800	400	-	-	400
Subtotal - ADOA Building	\$1,623,400	\$1,586,600	\$668,100	\$3,878,100	\$1,642,000	\$1,604,800	\$675,700	\$3,922,500	\$18,600	\$18,200	\$7,600	\$44,400
Department of Environmental Quality Building												
Agriculture, Department of	\$397,800		\$352,700	\$750,500	\$402,300		\$356,800	\$759,100	\$4,500	-	\$4,100	\$8,600
Citizens Clean Elections Commission			73,500	73,500			74,400	74,400	-	-	900	900
Criminal Justice Commission, Arizona		\$12,900	202,000	214,900		\$13,000	204,300	217,300	-	\$100	2,300	2,400
Environmental Quality, Department of		1,966,800		1,966,800		1,989,400		1,989,400	-	22,600	-	22,600
Forestry and Fire Management, AZ Department of	233,500		34,900	268,400	236,200		35,300	271,500	2,700	-	400	3,100
Housing, AZ Department of	34,300	11,400	182,800	228,500	34,700	11,500	184,900	231,100	400	100	2,100	2,600
Independent Redistricting Commission	39,600			39,600	40,100			40,100	500	-	-	500
State Land Department	872,000			872,000	882,000			882,000	10,000	-	-	10,000
Arizona State Parks Board			318,200	318,200			321,800	321,800	-	-	3,600	3,600
Pharmacy, Arizona State Board of		133,900		133,900		135,400		135,400	-	1,500	-	1,500
Residential Utility Consumer Office		115,000		115,000		116,300		116,300	-	1,300	-	1,300
Technical Registration, State Board of		197,700		197,700		200,000		200,000	-	2,300	-	2,300
Tourism, Office of	194,000			194,000	196,200			196,200	2,200	-	-	2,200
Water Resources, Department of	1,070,300			1,070,300	1,082,600			1,082,600	12,300	-	-	12,300
Subtotal - ADEQ Building	\$2,841,500	\$2,437,700	\$1,164,100	\$6,443,300	\$2,874,100	\$2,465,600	\$1,177,500	\$6,517,200	\$32,600	\$27,900	\$13,400	\$73,900
Health Services, Department of												
Health Services Building - Refinance	\$2,446,600	\$1,631,100		\$4,077,700	\$2,529,400	\$1,686,200		\$4,215,600	\$82,800	\$55,100	\$0	\$137,900
Health Lab - Refinance				-				-	\$0	\$0	\$0	\$0
Subtotal - Department of Health Services	\$2,446,600	\$1,631,100	\$0	\$4,077,700	\$2,529,400	\$1,686,200	\$0	\$4,215,600	\$82,800	\$55,100	\$0	\$137,900
GRAND TOTAL	\$6,911,500	\$5,655,400	\$1,832,200	\$14,399,100	\$7,045,500	\$5,756,600	\$1,853,200	\$14,655,300	\$134,000	\$101,200	\$21,000	\$256,200

1/ Pursuant to A.R.S. § 41-792.01, state agencies occupying buildings being lease-purchased by the Arizona Department of Administration (ADOA) shall pay the higher of the billed amount reported [herein] by the Joint Legislative Budget Committee Staff or the pro rata share of the lease-purchase based on actual occupancy.