

SUMMARY OF RENT CHARGES OF STATE-OWNED SPACE 1/ 2/3/

	Fiscal Year 2024 Appropriations Report				Fiscal Year 2025 Appropriations Report				Difference FY 2024 - FY 2025			
	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total
BUDGET UNITS												
Acupuncture Board of Examiners												
1740 W Adams	-	12,900	-	12,900	-	12,900	-	12,900	-	-	-	-
Administration, AZ Department of												
1400 W Washington	-	280,500	-	280,500	-	340,600	-	340,600	-	60,100	-	60,100
1802 W Jackson	-	24,000	59,500	83,500	-	24,300	60,400	84,700	-	300	900	1,200
1840 W Jackson	-	95,600	-	95,600	-	95,600	-	95,600	-	-	-	-
1700 W Washington	-	316,200	-	316,200	-	157,800	-	157,800	-	(158,400)	-	(158,400)
1740 W Adams	-	36,200	-	36,200	-	33,300	-	33,300	-	(2,900)	-	(2,900)
1919 W Jefferson	-	274,600	-	274,600	-	274,600	-	274,600	-	-	-	-
1801 W Madison	-	29,300	-	29,300	-	29,300	-	29,300	-	-	-	-
1805 W Madison	-	33,800	-	33,800	-	33,800	-	33,800	-	-	-	-
400 W Congress, Tucson	-	49,300	-	49,300	-	35,800	-	35,800	-	(13,500)	-	(13,500)
402 W Congress, Tucson	-	77,300	-	77,300	-	77,300	-	77,300	-	-	-	-
416 W Congress, Tucson	-	3,800	-	3,800	-	3,800	-	3,800	-	-	-	-
Subtotal - AZ Dept of Administration	-	1,220,600	59,500	1,280,100	-	1,106,200	60,400	1,166,600	-	(114,400)	900	(113,500)
Administrative Hearings, Office of												
1740 W Adams	86,300	-	109,900	196,200	86,300	-	109,900	196,200				
Agriculture, AZ Department of												
400 W Congress, Tucson	48,400	-	7,200	55,600	48,400	-	7,200	55,600	-	-	-	-
AZ Health Care Cost Containment System												
801 E Jefferson	687,200	-	687,200	1,374,400	687,200	-	687,200	1,374,400	-	-	-	-
Arts, AZ Commission on the												
417 W Roosevelt	-	-	67,900	67,900	-	-	67,900	67,900	-	-	-	-
Attorney General - Department of Law												
400 W Congress, Tucson	-	-	131,500	131,500	-	-	131,500	131,500	-	-	-	-
402 W Congress, Tucson	176,900	57,500	207,800	442,200	192,800	62,700	226,500	482,000	15,900	5,200	18,700	39,800
416 W Congress, Tucson	-	-	157,700	157,700	-	-	157,700	157,700	-	-	-	-
15 S 15th Ave (Capitol Center)	640,900	1,135,400	54,900	1,831,200	640,900	1,135,400	54,900	1,831,200	-	-	-	-
Subtotal - Attorney General - Dept of Law	817,800	1,192,900	551,900	2,562,600	833,700	1,198,100	570,600	2,602,400	15,900	5,200	18,700	39,800
Barbering and Cosmetology Board												
1740 W Adams	-	117,100	-	117,100	-	117,100	-	117,100	-	-	-	-
Behavioral Health Examiners, Board of												
1740 W Adams	-	77,000	-	77,000	-	77,000	-	77,000	-	-	-	-
Charter Schools, State Board for												
1700 W Washington	74,100	-	-	74,100	74,100	-	-	74,100	-	-	-	-
Child Safety, Department of												
15 S 15th Ave (Capitol Center)	291,300	-	-	291,300	291,300	-	-	291,300	-	-	-	-
Chiropractic Examiners, State Board of												
1740 W Adams	-	25,800	-	25,800	-	25,800	-	25,800	-	-	-	-
Contractors, Registrar of												
1700 W Washington	-	373,800	19,700	393,500	-	373,500	19,700	393,200	-	(300)	-	(300)
Corporation Commission												
1200 W Washington	-	721,600	-	721,600	-	721,600	-	721,600	-	-	-	-
1300 W Washington	-	962,900	-	962,900	-	993,800	-	993,800	-	30,900	-	30,900
400 W Congress, Tucson	2,000	29,800	2,000	33,800	3,600	52,600	3,600	59,800	1,600	22,800	1,600	26,000

	Fiscal Year 2024 Appropriations Report				Fiscal Year 2025 Appropriations Report				Difference FY 2024 - FY 2025			
	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total
Subtotal - Corporation Commission	2,000	1,714,300	2,000	1,718,300	3,600	1,768,000	3,600	1,775,200	1,600	53,700	1,600	56,900
Corrections, State Department of												
1831 W Jefferson	363,600	-	-	363,600	363,600	-	-	363,600	-	-	-	-
701 E Jefferson	1,362,200	-	-	1,362,200	1,362,200	-	-	1,362,200	-	-	-	-
Subtotal - State Dept of Corrections	1,725,800	-	-	1,725,800	1,725,800	-	-	1,725,800	-	-	-	-
Dental Examiners, State Board of												
1740 W Adams	-	56,100	-	56,100	-	56,100	-	56,100	-	-	-	-
Economic Opportunity, Arizona Office of												
1400 W Washington	-	-	-	-	-	87,100	-	87,100	-	87,100	-	87,100
Economic Security, Department of												
1400 W Washington	154,500	308,900	154,500	617,900	117,200	234,300	117,200	468,700	(37,300)	(74,600)	(37,300)	(149,200)
1700 W Washington	4,100	-	12,200	16,300	-	-	-	-	(4,100)	-	(12,200)	(16,300)
1789 W Jefferson (DES West)	1,888,300	464,400	742,900	3,095,600	1,888,300	464,400	742,900	3,095,600	-	-	-	-
400 W Congress, Tucson	129,900	311,700	207,800	649,400	129,900	311,700	207,800	649,400	-	-	-	-
DES Group Homes	190,100	273,300	-	463,400	190,100	273,300	-	463,400	-	-	-	-
15 S 15th Ave (Capitol Center)	144,800	32,700	26,500	204,000	144,800	32,700	26,500	204,000	-	-	-	-
Subtotal - Department of Economic Secur	2,511,700	1,391,000	1,143,900	5,046,600	2,470,300	1,316,400	1,094,400	4,881,100	(41,400)	(74,600)	(49,500)	(165,500)
Education, Department of												
1535 W Jefferson	489,900	136,100	734,800	1,360,800	489,900	136,100	734,800	1,360,800	-	-	-	-
416 W Congress, Tucson	-	10,400	105,700	116,100	-	10,400	105,700	116,100	-	-	-	-
Subtotal - Department of Education	489,900	146,500	840,500	1,476,900	489,900	146,500	840,500	1,476,900	-	-	-	-
Education, State Board of												
1700 W Washington	100,900	-	-	100,900	100,800	-	-	100,800	(100)	-	-	(100)
Emergency and Military Affairs, Department of												
400 W Congress St	8,000	-	-	8,000	8,000	-	-	8,000	-	-	-	-
Environmental Quality, Department of												
400 W Congress, Tucson	-	162,000	-	162,000	-	162,000	-	162,000	-	-	-	-
416 W Congress, Tucson	-	7,200	-	7,200	-	7,200	-	7,200	-	-	-	-
Subtotal - Dept. of Environmental Quality	-	169,200	-	169,200	-	169,200	-	169,200	-	-	-	-
Equalization, State Board of												
400 W Congress, Tucson	27,100	-	-	27,100	27,100	-	-	27,100	-	-	-	-
416 W Congress, Tucson	2,000	-	-	2,000	2,000	-	-	2,000	-	-	-	-
Subtotal - Board of Equalization	29,100	-	-	29,100	29,100	-	-	29,100	-	-	-	-
Fingerprinting, Board of												
1740 W Adams	-	-	-	-	-	33,500	-	33,500	-	33,500	-	33,500
Gaming, Department of												
400 W Congress, Tucson	-	4,300	-	4,300	-	4,300	-	4,300	-	-	-	-
Governor, Office of the												
1700 W Washington	752,600	-	-	752,600	1,086,100	-	-	1,086,100	333,500	-	-	333,500
1700 W Washington (Commission of Africar	9,600	-	-	9,600	-	-	-	-	(9,600)	-	-	(9,600)
1700 W Washington (Office of Highway Safe	-	-	103,600	103,600	-	-	84,300	84,300	-	-	(19,300)	(19,300)
400 W Congress, Tucson	41,000	-	-	41,000	41,000	-	-	41,000	-	-	-	-
Subtotal - Office of the Governor	803,200	-	103,600	906,800	1,127,100	-	84,300	1,211,400	323,900	-	(19,300)	304,600
Gov's Ofc of Strategic Planning & Budgeting												
1700 W Washington	177,300	-	-	177,300	181,600	-	-	181,600	4,300	-	-	4,300
Health Services, Department of ^{4/}												
1740 W Adams	24,200	-	-	24,200	24,200	-	-	24,200	-	-	-	-
250 N 17th Ave	1,287,200	-	-	1,287,200	1,287,200	-	-	1,287,200	-	-	-	-
400 W Congress, Tucson	183,600	-	-	183,600	157,300	-	-	157,300	(26,300)	-	-	(26,300)

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	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total
402 W Congress, Tucson	4,500	-	-	4,500	4,500	-	-	4,500	-	-	-	-
Subtotal - Department of Health Services	1,499,500	-	-	1,499,500	1,473,200	-	-	1,473,200	(26,300)	-	-	(26,300)
Homeland Security, AZ Dept of												
1700 W Washington	-	-	180,700	180,700	-	-	-	-	-	-	(180,700)	(180,700)
Homeopathic & Integrated Medicine Examiners, Board of												
1740 W Adams	-	3,800	-	3,800	-	3,800	-	3,800	-	-	-	-
Judiciary - Court of Appeals												
400 W Congress, Tucson	695,400	-	-	695,400	720,500	-	-	720,500	25,100	-	-	25,100
Judiciary - Supreme Court												
1501 W Washington	3,906,900	-	-	3,906,900	3,906,900	-	-	3,906,900	-	-	-	-
400 W Congress, Tucson	17,500	-	-	17,500	17,500	-	-	17,500	-	-	-	-
Subtotal - Supreme Court	3,924,400	-	-	3,924,400	3,924,400	-	-	3,924,400	-	-	-	-
Subtotal - Judiciary	4,619,800	-	-	4,619,800	4,644,900	-	-	4,644,900	25,100	-	-	25,100
Juvenile Corrections, Department of												
400 W Congress, Tucson	19,200	-	-	19,200	19,200	-	-	19,200	-	-	-	-
Liquor Licenses and Control, Department of												
400 W Congress	-	51,900	-	51,900	-	51,900	-	51,900	-	-	-	-
Massage Therapy, Board of												
1740 W Adams	-	28,700	-	28,700	-	28,700	-	28,700	-	-	-	-
Medical Board, AZ												
1740 W Adams	-	212,300	-	212,300	-	212,300	-	212,300	-	-	-	-
Mine Inspector, State												
1700 W Washington	101,900	-	-	101,900	121,000	-	-	121,000	19,100	-	-	19,100
Naturopathic Physicians Medical Board												
1740 W Adams	-	10,900	-	10,900	-	10,900	-	10,900	-	-	-	-
Navigable Stream Adjudication Commission, AZ												
1700 W Washington	13,700	-	-	13,700	13,600	-	-	13,600	(100)	-	-	(100)
Nursing, State Board of												
1740 W Adams	-	190,500	-	190,500	-	190,500	-	190,500	-	-	-	-
Nursing Care Inst. Admin. & Asstd. Living Fac. Mgrs.												
1740 W Adams	-	23,900	-	23,900	-	23,900	-	23,900	-	-	-	-
Occupational Therapy Examiners, State Board of												
1740 W Adams	-	12,900	-	12,900	-	12,900	-	12,900	-	-	-	-
Opticians, State Board of Dispensing												
1740 W Adams	-	12,000	-	12,000	-	12,000	-	12,000	-	-	-	-
Optometry, State Board of												
1740 W Adams	-	13,800	-	13,800	-	13,800	-	13,800	-	-	-	-
Osteopathic Examiners in Medicine and Surgery, AZ Board of												
1740 W Adams	-	39,600	-	39,600	-	39,600	-	39,600	-	-	-	-
Personnel Board												
1740 W Adams	-	12,800	-	12,800	-	12,800	-	12,800	-	-	-	-
Physical Therapy, Board of												
1740 W Adams	-	22,400	-	22,400	-	22,400	-	22,400	-	-	-	-
Podiatry Examiners, State Board of												
1740 W Adams	-	10,900	-	10,900	-	10,900	-	10,900	-	-	-	-
Private Postsecondary Education, State Board for												
1740 W Adams	-	10,300	2,700	13,000	-	10,300	2,700	13,000	-	-	-	-
Psychologist Examiners, State Board of												

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	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total	General Fund	Other Fund	Non-Approp	Total
1740 W Adams	-	22,300	-	22,300	-	22,300	-	22,300	-	-	-	-
Public Safety, Department of												
14 N 18th Avenue	-	42,400	-	42,400	-	42,400	-	42,400	-	-	-	-
1700 W Washington	67,100	17,500	18,500	103,100	67,000	17,500	18,500	103,000	(100)	-	-	(100)
1740 W Adams St	-	30,600	-	30,600	-	-	-	-	-	(30,600)	-	(30,600)
400 W Congress, Tucson	14,800	3,800	4,100	22,700	14,800	3,800	4,100	22,700	-	-	-	-
Subtotal - Department of Public Safety	81,900	94,300	22,600	198,800	81,800	63,700	22,600	168,100	(100)	(30,600)	-	(30,700)
Respiratory Care Examiners, Board of												
1740 W Adams	-	17,400	-	17,400	-	17,400	-	17,400	-	-	-	-
Revenue, Department of												
402 W Congress, Tucson	97,000	145,600	-	242,600	97,000	145,600	-	242,600	-	-	-	-
1600 W Monroe	1,241,500	1,862,200	-	3,103,700	1,241,500	1,862,200	-	3,103,700	-	-	-	-
Subtotal - Department of Revenue	1,338,500	2,007,800	-	3,346,300	1,338,500	2,007,800	-	3,346,300	-	-	-	-
Secretary of State - Dept of State												
1700 W Washington	499,400	-	-	499,400	499,000	-	-	499,000	(400)	-	-	(400)
400 W Congress, Tucson	51,600	-	-	51,600	25,600	-	-	25,600	(26,000)	-	-	(26,000)
1901 W Madison (Polly Rosenbaum Building 1030 N 32nd St ^{5/}	2,139,500	-	-	2,139,500	2,139,600	-	-	2,139,600	100	-	-	100
	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal - Secretary of State - Dept of Stat	2,690,500	-	-	2,690,500	2,664,200	-	-	2,664,200	(26,300)	-	-	(26,300)
Treasurer, State												
1700 W Washington	-	196,200	-	196,200	-	196,000	-	196,000	-	(200)	-	(200)
Tribal Relations, Governor's Office on												
1700 W Washington	17,900	-	-	17,900	46,200	-	-	46,200	28,300	-	-	28,300
University - Board of Regents												
1740 W Adams	-	-	13,800	13,800	-	-	13,800	13,800	-	-	-	-
Veterinary Medical Examining Board, AZ State												
1740 W Adams	-	33,900	-	33,900	-	33,900	-	33,900	-	-	-	-
Water Resources, Department of												
1802 W Jackson	33,800	-	-	33,800	33,800	-	-	33,800	-	-	-	-
GRAND TOTAL	18,269,700	9,530,100	3,813,100	31,612,900	18,593,600	9,489,500	3,584,800	31,667,900	323,900	(40,600)	(228,300)	55,000

^{1/} Reflects rental charges to agencies of state-owned buildings as of July 2024. Laws 2024, Chapter 220, Section 1 set the office rate of \$17.87 per square foot and the storage rental rate of \$6.43 per square foot.

^{2/} Pursuant to A.R.S. § 41-792.01, agencies occupying state-owned buildings shall pay the higher of the amount reported [herein] by the Joint Legislative Budget Committee or the pro rata share based on actual occupancy.

^{3/} A.R.S. 41-792.01 authorizes the Department of Administration to approve whole or partial rent exemptions without recommendation from the Joint Committee on Capital Review. Before authorizing the exemption, the department is required to report to the Joint Legislative Budget Committee.

^{4/} Pursuant to Laws 2023, Chapter 194, effective June 20, 2023, the State Board of Funeral Directors and Embalmers is eliminated and the powers and duties of the board are transferred to the Department of Health Services.

^{5/} ADOA proposed to charge the Secretary of State \$325,800 for the space occupied at 1030 N 32nd St (Talking Book Library). However, at its June 2017 meeting, the Joint Committee on Capital Review recommended an ongoing exemption for this building unless the Legislature provides additional funding to the Secretary of State to cover rent costs. This table reflects the recommendation of the Committee since no funding has been provided.