
State Treasurer

House Appropriations Sub-Committee on Fiscal Accountability

March 23, 2023



State Treasurer GF Funding Issues

- Baseline includes Net Increase of \$7.1 M

	GF \$ in M Above Prior Year	
	<u>JLBC</u>	<u>Exec</u>
1) One-time Election Integrity Fund deposit (FY 23 budget) - FY 23 budget also included \$6 M GF in FY 25 - Exec shifts this funding to Secretary of State	5.0	0.0
2) One-time Voter Registration Review (FY 23 budget) - Exec does not address this funding	6.0	0.0
3) Remove one-time FY 23 appropriations	<u>(3.9)</u>	<u>(3.9)</u>
Total	7.1	(3.9)

State Treasurer OF Funding Issues

- Treasurer Requests \$0.3 M and 3 FTE

	OF \$ in M Above Prior Year
	<u>Treasurer</u>
1) Statewide Accounting Manager (State Treasurer's Operating Fund)	0.1
2) Investment Analyst (State Treasurer's Operating Fund)	0.1
3) Chief Procurement Officer (State Treasurer's Operating Fund)	<u>0.1</u>
Total	0.3