

Department of Administration – School Facilities Division

Presentation for the House and Senate Appropriations Committees

January 24-25, 2023

FY 2024 Executive Budget Overview Appropriated Funds

	General Fund	Other App. Funds
FY 2023 Base Appropriations	\$16,667,900	\$0
Building Renewal Grants	\$332,220,700	\$0
New School Facilities (FY 2023 Authorizations)	\$31,753,900	\$0
New School Facilities (FY 2024 Authorizations)	\$140,900,400	\$0
School Facilities Inspections	\$1,000,000	\$0
School Facilities Litigation Placeholder	\$0	\$0
FY 2023 One-Time Appropriations Back-Outs	\$(296,419,100)	\$0
FY 2024 Executive Budget	\$522,542,900	\$0

FY 2024 Executive Budget – General Fund

FY 2023 Changes

- None

FY 2024 Baseline Changes

- Back-out of one-time FY 2023 appropriations: \$(296,419,100)

FY 2024 Initiatives

- Building Renewal Grants: \$332,220,700
Increase in one-time funding for the Building Renewal Grant program
- New School Construction (FY 2023 Authorizations): \$31,753,900
Funding for the construction of three schools in the second and final year of construction in FY 2024
- New School Construction (FY 2024 Authorizations): \$140,900,400
Funding for new school construction beginning in FY 2024, land, and site conditions
- School Facilities Inspections: \$1,000,000
Funding for ADOA to develop and implement a plan to conduct in-person inspections of school facilities
- School Facilities Litigation Placeholder: \$0
Placeholder for school facilities due to current litigation

New School Facilities (FY 2023 Authorizations)

New School Construction - In Progress FY 2023 Starts

Description	Fiscal	
	Year at Capacity	FY 2024 Advance Appropriation
Marana 9-12	2024	\$8,805,100
Nadaburg 9-12	2024	\$11,799,000
Pima 9-12 (Rural)	2024	\$11,149,800
Total:		\$31,753,900

New School Facilities (FY 2024 Authorizations)

New School Construction FY 2024 Starts

Program Type	Description	Fiscal Year 2024
New Construction	Agua Fria UHSD Grades: 9-12	\$23,612,500
	Glendale ESD Grades: K-8	\$764,810
	Liberty ESD Grades: K-8	\$11,575,503
	Queen Creek USD - 16N Grades: K-6	\$5,077,132
	Queen Creek USD Grades: 7-8	\$10,606,050
	Queen Creek USD Grades: K-6	\$13,909,950
	Saddle Mountain USD Grades: 9-12	\$10,884,418
	Santa Cruz Valley USD	\$2,000,000
	Snowflake USD Grades: 9-12	\$2,232,572
New Construction Subtotal:		\$80,662,934
Land	Agua Fria UHSD	\$24,000,000
	Liberty ESD	\$10,000,000
	Littleton ESD	\$620,000
	Queen Creek USD - 16N	\$11,100,000
	Queen Creek USD (1)	\$480,000
	Queen Creek USD (2)	\$4,700,000
	Queen Creek USD (3)	\$390,000
	Snowflake USD	\$5,000,000
	Land Subtotal:	
Site Conditions	Douglas Unified District	\$550,000
	Glendale ESD	\$117,948
	Maricopa Unified School District	\$675,937
	Queen Creek USD	\$336,418
	Santa Cruz Valley	\$348,060
	Somerton Elementary District	\$291,148
	Somerton Elementary District	\$227,268
	Tanque Verde Unified District	\$289,339
	Tanque Verde Unified District	\$75,000
	Yuma Union High School District	\$1,036,340
Site Conditions Subtotal:		\$3,947,458
Grand Total		\$140,900,392



More Information

Further information about the Department of Administration
Division of School Facilities can be found at:

<https://doa.az.gov/division-school-facilities>

For further information on the FY 2024 Executive Budget:

<https://azospb.gov/publications2014newweb.aspx>