
Judiciary

House Appropriations Subcommittee on Fiscal Accountability

February 9, 2023



Probation Funding

- Executive Adds \$14.3 M GF above FY 23

- Executive requests \$6.7 M for an average 12.3% salary increase for already approved adjustments
 - The Judiciary requested \$17.2 M for an average 23% salary increase for both state and county-funded positions
 - Judiciary proposal would raise starting salaries to 90% of Maricopa County-level
- The Executive request includes \$7.6 M for a one-time deposit into a new Probation Stabilization Fund

Judges Funding

- Executive Adds \$260,000 GF above JLBC Baseline

- Executive and JLBC Baseline add \$5.4 M in FY 24 to annualize a judge salary increase and Court of Appeals expansion enacted in the FY 23 Budget
 - Supreme Court justice salaries increase from \$160K to \$205K; Chief Justice from \$165K to \$212K
 - Court of Appeals justice salaries increase from \$154K to \$190K
 - Superior Court judge salaries increase from \$149K in to \$165 in 1/23 and to \$180K in 1/24 (part of FY 23 3-year spending plan)
- Executive requests \$114K for increased COA rent costs
- Executive requests \$145K for new Yuma County Superior Court judge
 - New Superior Court judgeships based on population growth

Other Executive Requests for Judiciary

- JLBC Baseline - Executive Comparison of Funding Changes

	\$ in M Above Prior Year	
	<u>JLBC</u>	<u>Exec</u>
1) Offset declining Automation line revenue (One-Time GF)	0.0	1.3
2) Confidential Intermediary increased personnel & IT costs (\$ from Supreme Court non-General Fund)	0.0	0.1
3) Additional Private Fiduciary Investigator FTE	0.0	0.1
4) Adult Probation Case Management System replacement (Funded in ADOA's Automation Projects budget)	0.0	3.3
5) Remove One-Time Funding (\$2.9 M GF; \$200K OF)	<u>(3.1)</u>	<u>(3.1)</u>
Judiciary Subtotal	(3.1)	1.7