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# **Department of Forestry and Fire Management**

**House Appropriations Sub-Committee on Fiscal Accountability**

**January 26, 2023**



# Baseline-Executive Budget Comparison

- JLBC \$0.9 M Higher than Executive in '24

	GF \$ in M (Below) Prior Year	
	<u>JLBC</u>	<u>Exec</u>
1) Remove one-time Wildfire Emergency Response	(65.0)	(65.0)
2) Remove one-time Nonnative Species Eradication \$	(5.0)	(5.0)
3) Remove other one-time funding	(3.0)	(3.0)
4) Remove one-time Wildfire Mitigation funding	<u>(6.2)</u>	<u>(7.1)</u>
<b>Total</b>	<b>(79.2)</b>	<b>(80.1)</b>

# Wildfire-Related Spending

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- Baseline includes \$33.0 M for Wildfire Mitigation in FY 2024 and beyond
  - Continues 3-year funding plan passed in 2021 special session
  - Year 1 included \$24.5 million, but DFFM only spent \$8.9 million
  - Executive makes this one-time in FY 2024
- Through December 2022, DFFM has spent a net \$39.8 million of its \$75 million appropriation from the 2021 special session for Wildfire Emergency Response
  - The Legislature appropriated an additional \$65 million in FY 2023, raising the total to \$140 million
  - DFFM reports total encumbrances of \$63.6 million through December 2022