

Department of Forestry and Fire Management

Presentation for the House Appropriations Subcommittee on Fiscal
Accountability

January 26, 2023

FY 2024 Executive Budget Overview

Appropriated Funds

	General Fund	Other App. Funds
FY 2023 Base Appropriations	\$129,473	\$0
Reevaluate Wildfire Mitigation Funding	\$0	\$0
Remove One-Time FY 2023 Appropriations	\$(80,098)	\$0
Base Modification – FY 2023 Statewide Compensation Adjustment	\$0	\$0
FY 2024 Executive Budget	\$49,375	\$0

FY 2024 Executive Budget – General Fund

- FY 2023 Changes
 - None
- FY 2024 Baseline Changes
 - Remove One-Time FY 2023 Appropriations: \$(80,098)
 - Base Modification – FY 2023 Salary Compensation Adjustment: \$0
 - The Executive Budget redistributes the FY 2023 Salary Increase SLI to the correct appropriation/fund combination.
- FY 2024 Initiatives
 - Reevaluate Wildfire Mitigation Funding: \$0
 - The Executive Budget changes the Wildfire Mitigation SLI funding from ongoing to one-time and funding will be reevaluated in the future based on the program's actual needs.

FY 2024 Executive Budget – Other Appropriated Funds

- FY 2023 Changes
 - None
- FY 2024 Baseline Changes
 - None
- FY 2024 Initiatives
 - None

More Information

Further information about the Department of Forestry and Fire Management can be found at:

<https://dffm.az.gov/>

For further information on the FY 2024 Executive Budget:

<https://www.azospb.gov/publications2014newweb.aspx>