
Department of Housing
House Appropriations Subcommittee on Fiscal Accountability
January 19, 2023



Department of Housing

JLBC Baseline – Executive Comparison of Major Funding Changes

	GF \$ in M Above/Below '23	
	<u>JLBC</u>	<u>Exec</u>
1) Remove One-Time Homeless Services Pilot Grant	(10.0)	(10.0)
2) Remove One-Time Housing Trust Fund Deposit	(60.0)	(60.0)
3) One Time Housing Trust Fund Deposit	<u>0.0</u>	<u>150.0</u>
Total	(70.0)	80.0

* In addition, both JLBC and Executive budgets continue a \$367,400 OF appropriation for administrative costs.

Executive \$150 M 1-Time Deposit Would Primarily Fund Services

- Executive states Housing Trust Fund deposit would fund
 - Utility assistance
 - Emergency rental assistance
 - Legal aid for families facing eviction
 - Home repair grant for seniors
 - Expand state tax credit program
 - Veteran housing support
- Executive would change statute to permit funding programs preventing at-risk individuals from becoming unhoused
- AHCCCS (\$65m) and DES (\$4m) also administer housing-related services